Brisbane North - Drug and Alcohol Treatment Services 2019/20 - 2023/24 Activity Summary View



AOD - 1100 - AOD 1.1 - (Core Operational) Queensland Injectors Health Network



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

1100

Activity Title *

AOD 1.1 - (Core Operational) Queensland Injectors Health Network

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

This activity was previously funded under the Non-Government Organisation Treatment Grants Program (NGOTGP) and the Substance Misuse Service Delivery Grants Fund (SMSDGF). In July 2017, these programs were refocused toward increasing treatment availability in the community, to better align programs to the Drug and Alcohol program.

There are a number of key aims to this activity. These aims are:

- Strengthen organisational capacity to achieve improved alcohol and drug treatment service outcomes
- Increase access to a greater range of high quality, best practice alcohol and drug treatment services
- Reduce drug related harm for individuals, families and communities while providing for a more sustainable drug and alcohol treatment sector into the future.

To achieve the key aims of this activity, Brisbane North PHN will continue to commission existing service providers to deliver evidence based models of drug and alcohol services.

The specific aims of this activity are to:

- deliver alcohol and other drug treatment, reducing related harms for specific target groups,
- support client's treatment journeys via internal and external services, referral pathways and linkages,
- enhance service capacity to address complex physical, mental and social health needs.

Description of Activity *

Brisbane North PHN will continue to commission the service provider to deliver a range of in-scope drug and alcohol treatment services. These services include:

- Brief interventions focusing on one off crisis support, education and referral
- Initial screening and eligibility for treatment services
- Provision of tailored clinical counselling to suit client needs
- Provision of individual counselling and support for significant others of individuals with problematic substance use
- Delivery of appropriate treatment addressing negative effects of substance use and mental health services for comorbid clients
- Individually tailored, client directed case management
- Provision of psychosocial education and support to those making/contemplating changes to substance use, behaviours relating to substance use, and co-occurring mental health concerns
- Post-discharge follow-up interview.

Other activities will include facilitation of ongoing professional development for staff and developing relationships with other agencies, to enhance service capacity and support clients throughout their treatment journey.

This activity is also delivered in other PHN regions.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Alcohol and Other Drug	52



Activity Demographics

Target Population Cohort

This activity is targeted to people experiencing problems with substance use and their extended networks. This includes vulnerable and high risk population groups including young people, women, Aboriginal and Torres Strait Islander people and families with children.

In Scope AOD Treatment Type *

Early intervention (including brief intervention); counselling

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Strathpine	31403
Chermside	30202
The Gap - Enoggera	30404
Brisbane Inner - West	30504
The Hills District	31401
Kenmore - Brookfield - Moggill	30402
Sandgate	30204
North Lakes	31402
Nundah	30203
Brisbane Inner - North	30503
Narangba - Burpengary	31304
Bald Hills - Everton Park	30201
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2025. The outcomes of this activity contribute to the success of the regional plan.

Brisbane North PHN initially inherited this contract from the Department of Health in 2017. Service providers were consulted during the transition phase to determine the parameters of service design. Providers have been engaged with the Alcohol and Drug Partnership Group and were consulted in the development of the regional plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AoD) Partnership Group.

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded



Activity Milestone Details/Duration

Activity Start Date

29/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No **Open Tender:** No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

n/a

Co-design or co-commissioning comments

n/a

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$243,939.67	\$243,939.67	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$1,144,075.00	\$1,157,388.36	\$1,174,519.02	\$1,193,130.13	\$0.00
Social and Community Services Award (SACS) Component	\$243,939.67	\$0.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$243,939.67	\$243,939.67	\$0.00	\$0.00	\$487,879.34
Core Drug and Alcohol and Operational	\$1,144,075.00	\$1,157,388.36	\$1,174,519.02	\$1,193,130.13	\$0.00	\$4,669,112.51
Social and Community Services Award (SACS) Component	\$243,939.67	\$0.00	\$0.00	\$0.00	\$0.00	\$243,939.67
Total	\$1,388,014.67	\$1,401,328.03	\$1,418,458.69	\$1,193,130.13	\$0.00	\$5,400,931.52

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



AOD - 1200 - AOD 1.2 – (Core operational) Brisbane Youth Service



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

1200

Activity Title *

AOD 1.2 – (Core operational) Brisbane Youth Service

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

This activity was previously funded under the Non-Government Organisation Treatment Grants Program (NGOTGP) and the Substance Misuse Service Delivery Grants Fund (SMSDGF). In July 2017, these programs were refocused toward increasing treatment availability in the community, to better align programs to the Drug and Alcohol program.

There are a number of key aims to this activity. These aims are:

- Strengthen organisational capacity to achieve improved alcohol and drug treatment service outcomes
- Increase access to a greater range of high quality, best practice alcohol and drug treatment services
- Reduce drug related harm for individuals, families and communities while providing for a more sustainable drug and alcohol treatment sector into the future.

To achieve the key aims of this activity, Brisbane North PHN will continue to commission existing service providers to deliver evidence based models of drug and alcohol services.

The specific aims of this activity are to:

- deliver alcohol and other drug treatment, reducing related harms for specific target groups,
- provide high quality alcohol and drug treatment while maintaining existing capacity
- ensure the service meets the needs of specific population groups
- support client's treatment journeys via internal and external services, referral pathways and linkages,

• enhance service capacity to address complex physical, mental and social health needs.

Description of Activity *

Brisbane North PHN will continue to commission a service provider to deliver a range of in-scope drug and alcohol treatment services. These services include:

- Develop and maintain alcohol and drug rehabilitation case management plans with identified milestones and key exit points
- Provide post-clinical rehabilitation support and post-case management exit support to clients
- Individual and community harm reduction
- Obtain client feedback about their experience of service, which will be used to inform the service model
- Culturally appropriate support, treatment and referral for young people aged 12-25, including poly drug users, people with co-occurring mental health issues and complex needs, young women, young families with children and Aboriginal and Torres Strait Islander people
- Support young people's access to clinical alcohol and other drug rehabilitation and support
- Ensure client's access to community based services during critical periods, in order to mitigate risk factors

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Alcohol and	52
Other Drug	



Activity Demographics

Target Population Cohort

This activity is targeted to people experiencing problems with substance misuse and their extended networks. This activity specifically targets vulnerable and high risk young people aged 12 to 25 years, including poly substance users, people with co-occuring mental health issues and complex needs, young women, young families with children, and Aboriginal and Torres Strait Islander people.

In Scope AOD Treatment Type *

Early intervention (including brief intervention); information and education

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Strathpine	31403
Chermside	30202
The Gap - Enoggera	30404
Brisbane Inner - West	30504
The Hills District	31401
Kenmore - Brookfield - Moggill	30402
Sandgate	30204
North Lakes	31402
Nundah	30203
Brisbane Inner - North	30503
Narangba - Burpengary	31304
Bald Hills - Everton Park	30201
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2025. The outcomes of this activity contribute to the success of the regional plan.

Brisbane North PHN initially inherited this contract from the Department of Health. Service providers were consulted during the transition phase to determine the parameters of service design. Providers have been engaged with the Alcohol and Drug Partnership Group and were consulted in the development of the regional plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AoD) Partnership Group.

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No **Open Tender:** No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

n/a

Co-design or co-commissioning comments

n/a

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$80,764.96	\$80,764.96	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$378,786.95	\$383,194.81	\$388,866.53	\$395,028.40	\$0.00
Social and Community Services Award (SACS) Component	\$80,764.96	\$0.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$80,764.96	\$80,764.96	\$0.00	\$0.00	\$161,529.92
Core Drug and Alcohol and Operational	\$378,786.95	\$383,194.81	\$388,866.53	\$395,028.40	\$0.00	\$1,545,876.69
Social and Community Services Award (SACS) Component	\$80,764.96	\$0.00	\$0.00	\$0.00	\$0.00	\$80,764.96
Total	\$459,551.91	\$463,959.77	\$469,631.49	\$395,028.40	\$0.00	\$1,788,171.57

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



AOD - 1300 - AOD 1.3 – (Core operational) The Institute for Urban Indigenous Health



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

1300

Activity Title *

AOD 1.3 – (Core operational) The Institute for Urban Indigenous Health

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

This activity was previously funded under the Non-Government Organisation Treatment Grants Program (NGOTGP) and the Substance Misuse Service Delivery Grants Fund (SMSDGF). In July 2017, these programs were refocused toward increasing treatment availability in the community, to better align programs to the Drug and Alcohol program.

There are a number of key aims to this activity. These aims are:

- Strengthen organisational capacity to achieve improved alcohol and drug treatment service outcomes
- Increase access to a greater range of high quality, best practice alcohol and drug treatment services
- Reduce drug related harm for individuals, families and communities while providing for a more sustainable drug and alcohol treatment sector into the future.

To achieve the key aims of this activity, Brisbane North PHN will continue to commission existing service providers to deliver evidence based models of drug and alcohol services.

The specific aims of this program is to:

- Improve access to comprehensive and effective primary health care for Indigenous people in SEQ
- Improve access to drug and alcohol services through integration with the existing Indigenous primary health care assessment and care planning system by increasing the proportion of Aboriginal and Torres Strait Islander people/s:

o appropriately screened for alcohol, smoking and other drugs in Aboriginal Community Controlled primary care o with problematic drug and/or alcohol use who are appropriately managed (e.g. intervention and referral)

Description of Activity *

Brisbane North PHN will continue to commission a service provider to deliver a range of in-scope drug and alcohol treatment services. These services include:

- Identification of clients with complex needs, particularly co-existing substance use and mental illness
- Psychological and social activities to support the treatment of clients with complex needs
- Maintaining a social health team in each participating community controlled health service for the treatment of clients with mental health and/or alcohol related issues
- Clinical supervision to social health staff
- Culturally appropriate therapeutic interventions and services for Aboriginal and Torres Strait Islander clients
- Support for clients to access appropriate psychological measures as part of a care coordination process
- Implementation of appropriate structures and processes for case management and referral
- Routine drug and alcohol screening and brief intervention in primary and community care settings
- Cognitive behavioural interventions and social therapy tailored to the needs and preferences of high risk individuals and groups at risk of drug and/or alcohol related harm
- Drug and alcohol outreach support before and/or after residential rehabilitation for high risk dependent individuals.

Other activities will include facilitation of ongoing professional development for staff and developing relationships with other agencies, to enhance service capacity and support clients throughout their treatment journey.

This activity is also delivered in other PHN regions.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Aboriginal and Torres Strait Islander Health	52
Brisbane North PHN HNA - Priority - Alcohol and Other Drug	52



Activity Demographics

Target Population Cohort

This activity is targeted to Aboriginal and Torres Strait Islander people experiencing problems with substance use and their extended networks.

In Scope AOD Treatment Type *

Early intervention, including brief intervention; information and education

Indigenous Specific *

Yes

Indigenous Specific Comments

This is a program for Aboriginal and Torres Strait Islander people run through the local Community Controlled Health Services and intergrated into the Insitute of Urban Indigenous Health system of care.

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Strathpine	31403
Chermside	30202
The Gap - Enoggera	30404
Brisbane Inner - West	30504
The Hills District	31401
Kenmore - Brookfield - Moggill	30402
Sandgate	30204
North Lakes	31402
Nundah	30203
Brisbane Inner - North	30503
Narangba - Burpengary	31304
Bald Hills - Everton Park	30201
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2025. The outcomes of this activity contribute to the success of the regional plan.

Brisbane North PHN initially inherited this contract from the Department of Health. Service providers were consulted during the transition phase to determine the parameters of service design. Providers have been engaged with the Alcohol and Drug Partnership Group and were consulted in the development of the regional plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AoD) Partnership Group.

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied

Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No **Open Tender:** No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

n/a

Co-design or co-commissioning comments

n/a

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$2,423,000.00	\$2,451,219.16	\$2,487,476.43	\$2,526,892.29	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$2,423,000.00	\$2,451,219.16	\$2,487,476.43	\$2,526,892.29	\$0.00	\$9,888,587.88
Total	\$2,423,000.00	\$2,451,219.16	\$2,487,476.43	\$2,526,892.29	\$0.00	\$9,888,587.88

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



AOD - 1400 - AOD 1.4 - (Core operational) The Queensland Aboriginal and Islander Corp Alcohol and Drug Dependence



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

1400

Activity Title *

AOD 1.4 – (Core operational) The Queensland Aboriginal and Islander Corp Alcohol and Drug Dependence

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

This activity was previously funded under the Non-Government Organisation Treatment Grants Program (NGOTGP) and the Substance Misuse Service Delivery Grants Fund (SMSDGF). In July 2017, these programs were refocused toward increasing treatment availability in the community, to better align programs to the Drug and Alcohol program.

There are a number of key aims to this activity. These aims are:

- Strengthen organisational capacity to achieve improved alcohol and drug treatment service outcomes
- Increase access to a greater range of high quality, best practice alcohol and drug treatment services
- Reduce drug related harm for individuals, families and communities while providing for a more sustainable drug and alcohol treatment sector into the future.

To achieve the key aims of this activity, Brisbane North PHN will continue to commission existing service providers to deliver evidence based models of drug and alcohol services.

The specific aims of this program is to:

- Support the implementation of harm reduction strategies to protect client health from alcohol and other drug use harms
- Provide a whole of system response to alcohol and other drug misuse

• Reduce harms through education and symptom management of comorbidity

Description of Activity *

Brisbane North PHN will continue to commission the service provider to deliver a range of in-scope drug and alcohol treatment services. These services include:

- Provision of accessible primary health care for clients with alcohol and other drug and mental health issues
- Provision of group education to clients regarding the effects of alcohol and other drugs and mental health
- Implementation of Life Skills programs to reinforce protective behaviours and assist clients to better handle peer pressure, budgets and health
- Implementation of the Indigenous Risk Impact Screen(IRIS) tool
- Plan and implement appropriate interventions that will reduce alcohol and other drug and mental health harm for each client
- Mental health nursing for clients with co-occurring disorders
- Deliver drug and mental health education to clients of the service designed to minimise alcohol and other drug harms
- Deliver and evaluate the alcohol and other drug brief intervention program in community counselling settings.

Other activities will include facilitation of ongoing professional development for staff and developing relationships with other agencies, to enhance service capacity and support clients throughout their treatment journey.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Alcohol and Other Drug	52



Activity Demographics

Target Population Cohort

People (predominantly though not exclusively Indigenous) aged 18+ experiencing problems with substance misuse and their extended networks. Vulnerable and high risk population groups including poly substance users, people with co-occuring mental health issues and complex needs, and Aboriginal and Torres Strait Islander people

In Scope AOD Treatment Type *

Counselling; information and education

Indigenous Specific *

Yes

Indigenous Specific Comments

The Queensland Aboriginal and Islander Corp Alcohol and Drug Dependence Service (QAIAS) is an active participant on the Alcohol and Other Drug Partnership Group which guides the implementation of activities.

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Strathpine	31403
Chermside	30202
The Gap - Enoggera	30404
Brisbane Inner - West	30504
The Hills District	31401
Kenmore - Brookfield - Moggill	30402
Sandgate	30204
North Lakes	31402
Nundah	30203
Brisbane Inner - North	30503
Narangba - Burpengary	31304
Bald Hills - Everton Park	30201
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023. The outcomes of this activity contribute to the success of the regional plan.

Brisbane North PHN initially inherited this contract from the Department of Health. Service providers were consulted during the transition phase to determine the parameters of service design. Providers have been engaged with the Alcohol and Drug Partnership Group and were consulted in the development of the regional plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AoD) Partnership Group.

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No **Open Tender:** No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

n/a

Co-design or co-commissioning comments

n/a

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$189,200.00	\$191,401.68	\$194,234.64	\$197,312.43	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$189,200.00	\$191,401.68	\$194,234.64	\$197,312.43	\$0.00	\$772,148.75
Total	\$189,200.00	\$191,401.68	\$194,234.64	\$197,312.43	\$0.00	\$772,148.75

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



AOD - 2100 - AOD 2.1 – (NIAS Mainstream) Commission AOD Treatment Services



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

2100

Activity Title *

AOD 2.1 – (NIAS Mainstream) Commission AOD Treatment Services

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

The aim of this activity is to increase the availability of alcohol and other drug (AOD) treatment services in the community. Brisbane North PHN will achieve this aim by working collaboratively with a broad range of stakeholders to commission AOD treatment services.

Commissioned services will be in line with departmental guidelines and consistent with Brisbane North PHN's needs assessment. To ensure that the aim of this activity is met, Brisbane North PHN will continue to commission a range of priority AOD treatment services across areas of identified need in the region.

This will ensure that available services are used to their best effect to improve treatment rates and accessibility.

Description of Activity *

Brisbane North PHN will continue to commission the following priority service types:

- Counselling
- Post-rehabilitation support and relapse prevention
- Case management, care planning and coordination.

While our needs assessment also identified the need for mild and moderate alcohol detoxification services, given the focus of this funding and the cost of services in relation to the overall funding amount, Brisbane North PHN has decided not to commission this

service type.

The commissioned service provider will specifically provide the following activities, as part of an overall stepped-care model of service delivery:

- Day program/groups Face to face AOD counselling
- Case management and care coordination
- Methamphetamine Assessment and Treatment Enhanced Program.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Alcohol and	52
Other Drug	



Activity Demographics

Target Population Cohort

This activity is targeted to the following population groups:

- Young people
- People with co-occurring mental health issues
- People residing in Moreton Bay North and Strathpine.

In Scope AOD Treatment Type *

Counselling; post-rehabilitation support and relapse prevention; case management, care planning and coordination.

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Redcliffe	31305
Caboolture Hinterland	31303
Strathpine	31403
Narangba - Burpengary	31304
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023.

The outcomes of this activity contribute to the success of the regional plan. In March 2016 the PHN produced the first Alcohol and Other Drugs Needs Assessment.

The assessment analysed national, state and local level data to validate treatment levels and to estimate prevalence of alcohol and other drug related issues in the Brisbane North PHN region.

The needs assessment benchmarked population groups who access local level services to national and state estimates of people who have alcohol and other drug issues, along with state level data on people who receive treatment from alcohol and other drug services. Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members.

Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders were to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AoD) Partnership Group

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families.



Activity Milestone Details/Duration

Activity Start Date

29/06/2019

Activity End Date

28/06/2024

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No **Open Tender:** No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

n/a

Co-design or co-commissioning comments

Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members. Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders was to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$1,340,211.00	\$1,358,806.15	\$1,353,537.02	\$1,378,224.64	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Component						
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$1,340,211.00	\$1,358,806.15	\$1,353,537.02	\$1,378,224.64	\$0.00	\$5,430,778.81
Total	\$1,340,211.00	\$1,358,806.15	\$1,353,537.02	\$1,378,224.64	\$0.00	\$5,430,778.81

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



AOD - 2200 - AOD 2.2 – (NIAS Mainstream) Workforce: Improving services integration and system efficiency



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

2200

Activity Title *

AOD 2.2 – (NIAS Mainstream) Workforce: Improving services integration and system efficiency

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

This activity aims to enhance service capacity, increase system integration and feed into further needs assessment and planning to address equity of access across the Brisbane North PHN region.

This aim will be achieved by the development and implementation of a range of activities that support the AOD workforce in the Brisbane North PHN region. These activities include a range of workforce training and development programs that will increase service integration and facilitate continuous quality improvement of the AOD workforce.

Description of Activity *

This activity enables alignment of activities with our priorities for increasing service delivery capacity and improving integration of treatment services in the Brisbane North region. Networks and partnerships created under the previous funding allocation will be strengthened to provide direction and advice on system integration and workforce development in the sector.

Collaboration with stakeholders across the Brisbane North region will continue, seeking consultation and input in planning and commissioning workforce development activities to best meet contemporary workforce development needs and aligned with emerging trends in alcohol and other drug treatment.

This activity will focus on workforce development needs identified through the review of the National Alcohol and Drug Workforce

Development Strategy currently in review (due for release in 2022), and localised workforce needs identified in conjunction with QNADA.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Alcohol and Other Drug	52



Activity Demographics

Target Population Cohort

This activity is targeted to all AOD agencies, the AOD workforce and all agencies involved in referral to AOD treatment services funded under this initiative.

In Scope AOD Treatment Type *

N/A

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Strathpine	31403
Chermside	30202
The Gap - Enoggera	30404
Brisbane Inner - West	30504
The Hills District	31401
Kenmore - Brookfield - Moggill	30402
Sandgate	30204
North Lakes	31402
Nundah	30203
Brisbane Inner - North	30503
Narangba - Burpengary	31304
Bald Hills - Everton Park	30201
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023. The outcomes of this activity contribute to the success of the regional plan.

In March 2016 the PHN produced the first Alcohol and Other Drugs Needs Assessment. The assessment analysed national, state and local level data to validate treatment levels and to estimate prevalence of alcohol and other drug related issues in the Brisbane North PHN region.

The needs assessment benchmarked population groups who access local level services to national and state estimates of people who have alcohol and other drug issues, along with state level data on people who receive treatment from alcohol and other drug services.

Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members. Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders was to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AoD) Partnership

Group.

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families.



Activity Milestone Details/Duration

Activity Start Date

29/06/2019

Activity End Date

27/06/2024

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No **Open Tender:** No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

n/a

Co-design or co-commissioning comments

Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members. Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders were to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

No



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational	\$126,884.00	\$128,368.83	\$127,871.04	\$130,203.33	\$0.00

and			
Mainstream			

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$126,884.00	\$128,368.83	\$127,871.04	\$130,203.33	\$0.00	\$513,327.20
Total	\$126,884.00	\$128,368.83	\$127,871.04	\$130,203.33	\$0.00	\$513,327.20

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status



AOD - 3100 - AOD 3.1 – (NIAS Aboriginal and Torres Strait Islander) Commission AOD treatment services



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

3100

Activity Title *

AOD 3.1 – (NIAS Aboriginal and Torres Strait Islander) Commission AOD treatment services

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

The aim of this activity is to increase the availability of AOD treatment services specifically to Aboriginal and Torres Strait Islander people. To achieve this aim, Brisbane North PHN will work collaboratively with a broad range of stakeholders to continue to commission AOD treatment services targeted to Aboriginal and Torres Strait Islander people.

The aim of this activity addresses equity of access issues for ADO treatment among Aboriginal and Torres Strait Islander people in the Brisbane North PHN region.

Description of Activity *

This activity will commission the following priority service types:

- Early intervention
- Counselling
- Post-rehabilitation support and relapse prevention
- Case management, care planning and coordination.

In Brisbane North PHN's broader needs assessment and broader activity work plan, the health of Aboriginal and Torres Strait Islander people was highlighted. Similarly, in the PHN's Mental Health and Suicide Prevention needs assessment and activity work plan, the needs of this population were highlighted and separately identified. In delivering this activity, integration with these other activities will occur.

The commissioned service provider will provide a range of in-scope treatment activities as part of an integrated social and emotional health and wellbeing approach. This includes improved psychological health and social functioning for Aboriginal and Torres Strait Islander people attending for substance misuse.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Alcohol and	52
Other Drug	



Activity Demographics

Target Population Cohort

This activity is targeted to Aboriginal and Torres Strait Islander people. Within this population cohort, the following groups will be prioritised:

- Young people
- People with co-occurring mental health issues
- People living in Moreton Bay North.

In Scope AOD Treatment Type *

Early intervention including brief interventions; counselling including psychotherapy; post-treatment support and relapse prevention; case management, care planning and coordination

Indigenous Specific *

Yes

Indigenous Specific Comments

The Institute for Urban Indigenous Health (IUIH) is an active participant on the Alcohol and Other Drug Partnership Group which guides the implementation of activities.

Coverage

Whole Region

No

SA3 Name	SA3 Code
Redcliffe	31305
Caboolture Hinterland	31303
Strathpine	31403
The Hills District	31401
North Lakes	31402
Nundah	30203
Narangba - Burpengary	31304
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023. The outcomes of this activity contribute to the success of the regional plan.

In March 2016 the PHN produced the first Alcohol and Other Drugs Needs Assessment. The assessment analysed national, state and local level data to validate treatment levels and to estimate prevalence of alcohol and other drug related issues in the Brisbane North PHN region.

The needs assessment benchmarked population groups who access local level services to national and state estimates of people who have alcohol and other drug issues, along with state level data on people who receive treatment from alcohol and other drug services.

Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members. Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders were to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AoD) Partnership Group.

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families.



Activity Milestone Details/Duration

Activity Start Date

29/06/2019

Activity End Date

28/06/2024

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No **Open Tender:** No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

n/a

Co-design or co-commissioning comments

Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members. Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders were to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$433,769.00	\$435,891.95	\$437,682.70	\$441,285.22	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$433,769.00	\$435,891.95	\$437,682.70	\$441,285.22	\$0.00	\$1,748,628.87
Total	\$433,769.00	\$435,891.95	\$437,682.70	\$441,285.22	\$0.00	\$1,748,628.87

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status



AOD-GPS - 1000 - General Practice Support for Drug and Alcohol Addiction Treatment



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD-GPS

Activity Number *

1000

Activity Title *

General Practice Support for Drug and Alcohol Addiction Treatment

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

The aim of this activity is to promote training and education grants to GPs and to support improved linkages between the primary care and alcohol and other drug treatment sectors.

Description of Activity *

In consultation with RACGP, ACRRM and the Queensland Health MHAOD Branch, and collaboration on elements of the project with all 7 Queensland PHNs, the funding was utilised as per the activities below:

- a) Enhanced hours to GPLOs for HealthPathways Development to complete the adaptation of key HealthPathways linked to the PIP-QI AOD Module. Tasks include review of QI toolkit and resources, review of QI AOD HealthPathways and review of other non-localised HealthPathways including: benzodiazepine withdrawal, cannabis use, Opioid Substitution Treatment and opioid withdrawal.
- b) Procurement of services from HealthPathways technical editing/writing
- c) Commissioning Training and Development for Practice Nurses/Managers and Reception staff covering foundational AOD, basic motivational interviewing, managing complex presentations, challenging myths and stereotypes
- d) Incentive payments for General Practice to support engagement of Practice Nurses/Managers and reception staff in AOD training and education
- e) Events including information sessions with General Practice to recruit via EOI into the QI Program

f) Provision of ongoing support for 6 months to progress QI implementation (GPLO Mental Health, PDO AOD, PCLOs, Project lead) g) Evaluation of training impact and applicability (Project Team)

Aligned with key priorities from Planning For Wellbeing, Brisbane North and Moreton Bay's Regional Plan developed in consultation by Brisbane North PHN and Metro North HHS, and informed by recommendations made in the Engaging general practice and General Practitioners in alcohol and other drug treatment (QNADA/DPMP UNSW; 2020) report (funded by Brisbane North PHN), this may include the exploration of system change to address stigma and discrimination in general practice service provision.

Responses to the Report recommendations by the Integration, Communications and Primary Care Liaison Teams of the PHN, and the PHNs Clinical Advisory Group, will inform the activities linked to GP education.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN Needs Assessment 2019/20-2021/22

Priorities

Priority	Page reference
Alcohol and other drugs treatment	31



Activity Demographics

Target Population Cohort

General Practitioners

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Consultations has included the following stakeholders and organisations:

* ACRRM

- * Brisbane North PHN Clinical Advisory Council
- * Brisbane South PHN
- * Central Queensland Wide Bay Sunshine Coast PHN
- * Darling Downs and West Moreton PHN
- * General practitioners
- * Gold Coast PHN
- * Northern Queensland PHN
- * QNADA
- * Queensland Health MHAOD Branch
- * RACGP
- * Western Queensland PHN

Collaboration

This activity will be jointly implemented with ACRRM, RACGP, Brisbane South PHN, Central Queensland Wide Bay Sunshine Coast PHN, Darling Downs West Moreton PHN, Gold Coast PHN, Northern Queensland PHN, and Western Queensland PHN along with QLD Health MHAOD Branch, QNADA and other relevant stakeholders.



Activity Milestone Details/Duration

Activity Start Date

29/06/2020

Activity End Date

28/06/2022

Service Delivery Start Date

30/06/2020

Service Delivery End Date

29/06/2022

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: Yes **Open Tender:** No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

n/a

Co-design or co-commissioning comments

ACRRM, RACGP, Brisbane South PHN, Central Queensland Wide Bay Sunshine Coast PHN, Darling Downs West Moreton PHN, Gold Coast PHN, Northern Queensland PHN, and Western Queensland PHN



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support for Drug and Alcohol Addiction Treatment	\$129,600.00	\$89,979.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

General	\$129,600.00	\$89,979.00	\$0.00	\$0.00	\$0.00	\$219,579.00
Practice						
Support for						
Drug and						
Alcohol						
Addiction						
Treatment						
Total	\$129,600.00	\$89,979.00	\$0.00	\$0.00	\$0.00	\$219,579.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status



AOD-Op - 1000 - AOD Operational



Applicable Schedule *

Activity Metadata

Drug and Alcohol Treatment Services
Activity Prefix *
AOD-Op
Activity Number *
1000
Activity Title *
AOD Operational
Existing, Modified or New Activity *
Existing
Activity Priorities and Description
Program Key Priority Area *
Other Program Key Priority Area Description
Aim of Activity *
Description of Activity *
Needs Assessment Priorities *
Needs Assessment



Target Population Cohort In Scope AOD Treatment Type * Indigenous Specific * **Indigenous Specific Comments** Coverage **Whole Region Activity Consultation and Collaboration** Consultation Collaboration **Activity Milestone Details/Duration Activity Start Date Activity End Date Service Delivery Start Date Service Delivery End Date Other Relevant Milestones**



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No **Open Tender:** No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Drug & Alcohol Treatment Services	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00

Drug &	\$360,710.74	\$360,728.75	\$360,729.35	\$360,728.75	\$0.00
Alcohol -					
Operational					

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Drug & Alcohol Treatment Services	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
Drug & Alcohol - Operational	\$360,710.74	\$360,728.75	\$360,729.35	\$360,728.75	\$0.00	\$1,442,897.59
Total	\$362,410.74	\$360,728.75	\$360,729.35	\$360,728.75	\$0.00	\$1,444,597.59

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status