

Brisbane North - Core Funding 2019/20 - 2023/24 Activity Summary View



CF-COVID-VVP - 1000 - COVID-19 Vaccination of Vulnerable Populations



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF-COVID-VVP

Activity Number *

1000

Activity Title *

COVID-19 Vaccination of Vulnerable Populations

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

COVID-19 related support

Aim of Activity *

The aim of this activity is to support COVID vaccination of identified vulnerable population groups (including culturally and linguistically diverse, Aboriginal and Torres Strait Islander people, homeless, homebound, and non-Medicare eligible), primarily through commissioning of outreach/in-reach services.

Vulnerable populations are undervaccinated and mainstream vaccination approaches may not be accessible for a range of these populations. Vulnerable populations may have increased risk factors to contract/pass on COVID and to be more seriously affected by COVID illness.

Description of Activity *

A range of services will be commissioned to provide outreach or in-reach services to target populations. These services and providers are described below.

Mater Refugee Health Service - bi-cultural workers will support vaccination of CALD people in identified general practices and nurse/GP lead vaccinations in own clinic.

World Wellness Group - vaccinations of CALD people in own clinic supported by bi-cultural and bilingual workers, in addition to outreach/pop-up clinics in the community.

Micah Projects - vaccination of homeless populations via outreach van, pop-up clinics and in-reach into accommodation facilities, focusing on the greater Brisbane area.

QuIHN - vaccination of homeless populations via outreach van, pop-up clinics and in-reach into accommodation facilities, focusing on the Moreton Bay area.

General Practice - PHN support to general practices with a high percentage of First Nations patients, to proactively engage with First Nations patients and support vaccination.

Homebound - in-reach vaccinations to the homes of people who are housebound, who can not access vaccinations in any other way.

Non-Medicare Eligible - reimbursement to GPs, equivalent to MBS items, for vaccination of people not eligible for MBS.

Information sessions - payment to GPs who run information sessions in vulnerable communities.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57
Brisbane North PHN HNA - Priority - Population Health	56



Activity Demographics

Target Population Cohort

This activity is targeted at Culturally and Linguistically Diverse communities, Aboriginal and Torres Strait Islander people, people who are homeless or in insecure housing, people who are housebound or would find it difficult to get to a vaccination centre, and people who are not eligible for Medicare.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Not applicable.

Collaboration

Brisbane North and South PHN have worked together in planning this activity, given we share many of the providers. Existing PHN funded providers who specialise in CALD and homeless communities have been engaged to deliver and support vaccinations.



Activity Milestone Details/Duration

Activity Start Date

31/08/2021

Activity End Date

29/06/2023

Service Delivery Start Date

01/09/2021

Service Delivery End Date

31/12/2022

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): Yes
 Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Not applicable.

Co-design or co-commissioning comments

Brisbane North and South PHN have worked together in planning this activity, given we share many of the providers. Existing PHN funded providers who specialise in CALD and homeless communities have been engaged to deliver and support vaccinations.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
COVID-19 Vaccination of Vulnerable Populations	\$0.00	\$775,000.00	\$387,500.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
COVID-19 Vaccination of Vulnerable Populations	\$0.00	\$775,000.00	\$387,500.00	\$0.00	\$0.00	\$1,162,500.00
Total	\$0.00	\$775,000.00	\$387,500.00	\$0.00	\$0.00	\$1,162,500.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF-COVID-LWC - 1000 - Living with COVID



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF-COVID-LWC

Activity Number *

1000

Activity Title *

Living with COVID

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

COVID-19 related support

Aim of Activity *

To support and strengthen the health system in the Brisbane North and Moreton Bay region to manage an increase in COVID-19 cases in alignment with phases B and C of the National Plan to transition Australia's National COVID Response. This includes supporting primary care with access to Personal Protective Equipment (PPE) from the National Stockpile, partnering with Metro North Health and other stakeholders to develop and implement COVID-positive community care pathways and commissioning a home visiting service to provide care to COVID positive patients, where they don't have a usual GP or their usual GP does not have capacity.

Brisbane North PHN has identified a local need for residents of Residential Aged Care Facilities (RACFs) to access GP care when facilities are impacted by COVID-19 outbreaks. When residents are not able to access timely routine care from a primary care provider they are at increased risk of deterioration and requiring escalation to hospital resulting in a potentially preventable hospitalisation.

Description of Activity *

Activities include:

Commissioning a service to provide face-to-face GP care to residents of Residential Aged Care Facilities (RACFs) in the North Brisbane and Moreton Bay region where COVID-19 is impacting the access of a GP to the facility.
 Monitoring and reporting of commissioned service to make sure it continues to meet local needs and is fit for purpose.
 Develop localized community care pathways for COVID positive patients in partnership with Metro North Health, Children's Health Queensland and QLD Health.
 In partnership with QLD PHNs provide a series of COVID webinars around community pathways and other related COVID-19 topics for GPs.
 Keep GPs informed of local referral pathways for COVID positive patients who require escalation to hospital services.
 Develop and maintain a process to receive and action orders from practices in our region requesting PPE in accordance with DoH PPE tranche guidance.
 Monitor and report on PPE stock levels.
 Coordinate the transition of PPE logistics to the new process of direct delivery from the National Stockpile.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Older Person's Health	55
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

Older people residing in Residential Aged Care Facilities (RACFs)
 Vulnerable populations
 Aboriginal and Torres Strait Islander people

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

Community Care Pathways address specific pathways for Aboriginal and Torres Strait Islander people.
 Close consultation and collaboration with IUIH.

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Consulted with Metro North Health and the Residential Aged Care District Assessment and Referral Service (RADAR) to identify need including access gaps, peak times etc. for commissioned home visiting service.

Collaboration

Collaboration with Metro North Health, QLD Health, Peak bodies, GPs, IUIH, other PHNs for the development of localised Pathways.



Activity Milestone Details/Duration

Activity Start Date

09/11/2021

Activity End Date

28/06/2023

Service Delivery Start Date

23/02/2022

Service Delivery End Date

31/12/2022

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): Yes

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Living with COVID	\$0.00	\$918,501.71	\$188,306.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Living with COVID	\$0.00	\$918,501.71	\$188,306.00	\$0.00	\$0.00	\$1,106,807.71
Total	\$0.00	\$918,501.71	\$188,306.00	\$0.00	\$0.00	\$1,106,807.71

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



PCS-FI - 1100 - PCS 1.1 - Flood Funding



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

PCS-FI

Activity Number *

1100

Activity Title *

PCS 1.1 - Flood Funding

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Primary Care Support for Flood Impact	\$0.00	\$168,000.00	\$84,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Primary Care Support for Flood Impact	\$0.00	\$168,000.00	\$84,000.00	\$0.00	\$0.00	\$252,000.00
Total	\$0.00	\$168,000.00	\$84,000.00	\$0.00	\$0.00	\$252,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 1100 - CF 1.1 - Health Navigation and Multi-Cultural Living Well Program



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

1100

Activity Title *

CF 1.1 - Health Navigation and Multi-Cultural Living Well Program

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description

Aim of Activity *

Australian Culturally and Linguistically Diverse (CALD) communities have a high prevalence of chronic diseases compared with the Australian-born population. The 'Health of Queenslanders' (2014) reports that Queenslanders born in non-English speaking countries have a 25% higher death rate from diabetes than the Australian-born population. Hospitalisation rates for a number of conditions are also higher for those born in Oceania, North Africa, and the Middle East compared with Australian-born Queenslanders. In addition Samoans, Tongans, Fijians and Australian South Sea Islanders have a higher hospitalisation rate for many conditions, including chronic diseases.

A 2013 study conducted with CALD communities by Brisbane North PHN and the Multicultural Development Association (MDA) found that after hospital discharge many CALD patients feel uncertain about their health conditions and how to seek ongoing support for chronic disease management in their community. This highlights the need for culturally responsive service coordination between hospital and primary health service providers.

The purpose of the Health Navigation and Multi-Cultural Living Well Program is to increase occasions of health support provided to disadvantaged groups, specifically the Culturally and Linguistically Diverse (CALD) community, where complex factors impact people, carers and service providers both after hours and at other times.

Description of Activity *

The program implements an evidence-based chronic disease prevention and self-management healthy lifestyle program for CALD people living in Brisbane North communities. It focuses on risk assessment, follow-up and self-management support. It incorporates a self-management framework underpinned by adult learning principles to encourage behaviour change and promote health and well-being.

Specifically, Brisbane North PHN will procure a service provider to:

- Identify and update or develop culturally tailored evidence-based content of a chronic disease and diabetes self-management education sessions for target CALD communities
- Implement project promotional activities including organising health-focused events for CALD communities and using local media, sourced by target groups
- Identify CALD participants and those who do not meet eligibility criteria for My Health for Life program and work in partnership with their local primary health service providers to enhance their health literacy, self-management skills and promote their overall health and well-being using culturally tailored and simplified English/in language resources
- Conduct health risk assessment screenings and relevant education to other CALD communities through project promotional activities or where resources available and opportunities arise
- Adhere to the CALD Health Navigator 2019-2020 Project Plan

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Population Health	56



Activity Demographics

Target Population Cohort

The program works with culturally and linguistically diverse people who are classified as medium-high risk for chronic disease or those already diagnosed with a chronic disease.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Brisbane North PHN has continued to engage with key stakeholders across the community and acute healthcare sectors across the PHN region. This includes health professionals (including GPs), community representatives and consumers. Priority populations and services types confirmed at initial co-design workshops held in 2016 have been refined through a process of continued consultation.

Brisbane North PHN has consulted with the following stakeholders in the development of this specific activity:

- Micah Projects
- Queensland Injectors Health Network
- Brisbane South PHN
- Mater Refugee Health
- Metro North Hospital and Health Service
- Ethnic Communities Council Queensland
- Multicultural Development Australia.

Collaboration

Brisbane North PHN will continue to collaborate with Ethnic Communities Council (ECCQ) of Queensland. The role of ECCQ is to engage and inform the PHN in delivering culturally appropriate services for people who are often hard to reach and are disengaged with current health services.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: Yes
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Brisbane North PHN has continued to engage with key stakeholders across the community and acute healthcare sectors across the PHN region. This includes health professionals (including GPs), community representatives and consumers. Priority populations and services types confirmed at initial co-design workshops held in 2016 have been refined through a process of continued consultation.

Brisbane North PHN has consulted with the following stakeholders in the development of this specific activity:

- Micah Projects
- Queensland Injectors Health Network
- Brisbane South PHN
- Mater Refugee Health
- Metro North Hospital and Health Service
- Ethnic Communities Council Queensland
- Multicultural Development Australia.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$330,000.00
Total	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$330,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 1100 - CF 1.1 Flourish program for children affected by trauma



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

1100

Activity Title *

CF 1.1 Flourish program for children affected by trauma

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

Children

Aim of Activity *

Data indicates that that a higher proportion of children in the Moreton Bay North sub region are developmentally vulnerable compared to regional averages. Seven schools in this region have partnered with the service provider and the PHN to provide in-reach allied health services.

The activity aims to improve health outcomes through access to allied health services, for children struggling to manage their social and emotional behaviour, have experienced trauma and/or who display problematic sexualised behaviour.

Description of Activity *

The PHN will continue its partnership with Act for Kids to improve access for children to allied health services in high needs areas. Act for Kids will provide on-site allied health services at schools in the Moreton Bay North sub region.

The activity will embed therapists into each participating school to counsel identified students and provide professional development and support for school staff.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Children's Health	53



Activity Demographics

Target Population Cohort

This activity is targeted to developmentally vulnerable children in the Moreton Bay North sub region that have experienced trauma and/or display problematic sexualised behaviour.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Caboolture Hinterland	31303
North Lakes	31402
Narangba - Burpengary	31304
Caboolture	31302



Activity Consultation and Collaboration

Consultation

The PHN has continued to engage with key stakeholders across the community and acute healthcare sectors in the PHN region. This includes health professionals, community representatives and consumers. Outcomes of previous co-design workshops informed the development of this activity. The activity has been further developed through PHN consultation with the following stakeholders:

- Queensland Department of Education and Training
- Queensland Department of Communities, Child Safety and Disability
- Dakabin State High School
- Caboolture State School
- Caboolture East State School

- Deception Bay State School
- Deception Bay North State School
- Morayfield State School.
- Tullawong State School
- True relationships and reproductive health
- Queensland Department of Education and Training
- Laurel House
- Department Child Safety, Youth and Women
- Child Aware
- Daniel Morcombe Foundation
- Act for Kids
- State member for Morayfield, the Hon Mark Ryan MP.

Collaboration

The PHN will continue to commission Act for Kids to deliver this activity. The PHN will also collaborate with the following stakeholders in the continued delivery and development of the activity:

- Queensland Department of Education and Training
- Dakabin State High School
- Caboolture State School
- Caboolture East State School
- Deception Bay State School
- Deception Bay North State School
- Morayfield State School.
- Tullawong State School



Activity Milestone Details/Duration

Activity Start Date

28/06/2019

Activity End Date

29/06/2022

Service Delivery Start Date

01/07/2021

Service Delivery End Date

30/06/2022

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN has continued to engage with key stakeholders across the community and acute healthcare sectors in the PHN region. This includes health professionals, community representatives and consumers. Outcomes of previous co-design workshops informed the development of this activity. The activity has been further developed through PHN consultation with the following stakeholders:

- Queensland Department of Education and Training
- Queensland Department of Communities, Child Safety and Disability
- Dakabin State High School
- Caboolture State School
- Caboolture East State School
- Deception Bay State School
- Deception Bay North State School
- Morayfield State School/Tullawong State School
- True relationships and reproductive health
- Queensland Department of Education and Training
- Laurel House
- Department Child Safety, Youth and Women
- Child Aware
- Daniel Morcombe Foundation
- Act for Kids
- State member for Morayfield, the Hon Mark Ryan MP.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$167,500.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$167,500.00	\$0.00	\$0.00	\$0.00	\$167,500.00
Total	\$0.00	\$167,500.00	\$0.00	\$0.00	\$0.00	\$167,500.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 1200 - CF 1.2 - Supporting care for people from culturally & linguistically diverse & refugee background



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

1200

Activity Title *

CF 1.2 - Supporting care for people from culturally & linguistically diverse & refugee background

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description

Aim of Activity *

People from culturally and linguistically diverse backgrounds, including those from a refugee or asylum seeker background, often face many barriers in accessing primary healthcare, including service navigation and health literacy. These barriers can result in poorer health outcomes and put them at a greater risk of negative health care experiences. Responses by the Australian Government to current and emerging international crises e.g. Afghanistan evacuees and Ukrainian conflict, places pressure on existing health care services to support additional capacity. Local and external factors e.g. COVID-19 pandemic, short-term housing and natural disasters, impact usual systems and processes for the provision of care to this cohort.

This activity aims to benefit people from culturally and linguistically diverse and refugee or asylum seeker backgrounds and the healthcare system. By commissioning services that provide better coordination of care for these vulnerable populations particularly in a primary care setting, avoidable hospital presentations among this cohort can be decreased. Building capability within general practice to provide appropriate and culturally safe care for those newly arrived in the country, will increase the likelihood of a positive first experience with the Australian health care system. It also strives to enhance the ability of the PHN to respond to current and emerging local, national and international crises, that impact health care service provision.

Description of Activity *

In partnership with Brisbane South PHN and Mater Refugee Health, this activity aims to develop the capacity of general practices

and other primary care providers in the North Brisbane and Moreton Bay region, to provide care for people from culturally and linguistically diverse and refugee backgrounds.

The following will be undertaken to deliver these services:

This activity includes joint planning, service development and commissioning of services, coordination of care for people from a refugee background, providing support for training and resources for primary care providers and participating in data collection and analysis.

- Plan, coordinate and promote GP events on refugee health topics (Mater Health services)
- Promote translating and interpreting service (TIS) program to Allied Health Providers
- Include new arrival and settlement data in quarterly board report
- Attend Refugee Health CAG, PAG and PHN Cultural Diversity Community of Practice
- coordinate support and training for practices in the Refugee Health Program
- support recruitment of new practices into the Refugee Health Program as requested
- support activities that improve access to information and health literacy in relation to COVID-19 for patients from culturally and linguistically diverse backgrounds
- newsletter articles by PHN Refugee Health Clinical Lead focusing on clinical and emerging issues in care provision
- Support and coordination of cultural awareness and refugee health training
- Establishing an internal teams Multicultural Community of Practice

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57
Brisbane North PHN HNA - Priority - Population Health	56



Activity Demographics

Target Population Cohort

The target population is people from culturally and linguistically diverse and refugee backgrounds; particularly those recently arriving in Australia.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Brisbane Inner - North	30503
Nundah	30203
The Hills District	31401
Brisbane Inner - West	30504
Kenmore - Brookfield - Moggill	30402
Strathpine	31403
Chermside	30202
North Lakes	31402
Bald Hills - Everton Park	30201
Sandgate	30204
Narangba - Burpengary	31304
The Gap - Enoggera	30404
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

The PHN continues to consult with the Refugee Health Clinical Advisory Group, Refugee Health Partnership Advisory Group, and the PHN Cultural Diversity Community of Practice. Ongoing development of this activity continues with the following stakeholders:

- general practices in the PHN region
- Mater Health Services
- Brisbane South PHN.

Collaboration

The following stakeholders are involved in implementation of the activity:

- Mater Health Services
- Brisbane South PHN
- Metro North Health
- general practices and allied health professionals in the PHN region.

Activities will include joint planning, service development and commissioning of services, coordination of care for refugees, providing support for training and resources for primary care providers and participating in data collection and analysis.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN continues to consult with the Refugee Health Clinical Advisory Group, Refugee Health Partnership Advisory Group, and the PHN Cultural Diversity Community of Practice. Ongoing development of this activity continues with the following stakeholders:

- general practices in the PHN region

- Mater Health Services
- Brisbane South PHN.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$81,235.77	\$82,783.92	\$82,783.92	\$82,783.92

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$81,235.77	\$82,783.92	\$82,783.92	\$82,783.92	\$329,587.53
Total	\$0.00	\$81,235.77	\$82,783.92	\$82,783.92	\$82,783.92	\$329,587.53

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 2100 - CF 2.1 Pathways Program



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

2100

Activity Title *

CF 2.1 Pathways Program

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description

Aim of Activity *

The aim of this activity is to support patients to receive the right care in the right place at the right time by ensuring clinicians have ready access to up-to-date clinical and local services and referral information.

This activity aims to improve patient outcomes by; reducing variation in care, enabling GPs to practice at the top of their professional scope and by promoting the implementation of state-wide public system referral guidelines. It will also support primary care clinicians, people living with dementia and their carers and families through the provision of accessible information and advice and support to live well in the community.

Description of Activity *

Brisbane North PHN leads the HealthPathways (HP) project in partnership with QLD Health and Metro North HHS. Using the New Zealand based platform of HealthPathways, Brisbane North PHN is leading the development of a suite of localised clinical management and referral pathways which are evidence based and suited to the preferences and services available in the region. Through consultation with Metro North Specialists, the pathways are developed by GPs for GPs and focus on a comprehensive range of priority clinical areas including chronic disease, aged care and mental health conditions. Using an integrated approach to skills development, the Pathways are matched to our GP education program and their use is promoted through the PHN, GP Bulletin publication and Primary Care Liaison Officer Program.

Pathways are responsive to emerging issues such as the COVID-19 pandemic and changes in codeine de-prescribing making them a valuable support tool for quality improvement in clinical practice.

The PHN will continue to work with health practitioners to expand and update the suite of patient care pathways which are easily accessible on desktop or mobile devices via the Brisbane North HealthPathways website.

Localised Pathways are inclusive of referral options specific to Aboriginal and Torres Strait Islander services.

Aged Care Pathways

Localised Brisbane North Pathways already include several topics of relevance to the management, treatment and requests for service for older persons. Examples include (but are not limited to): Before Entering a Residential Aged Care Facility; Behavioural and Psychological Symptoms of Dementia (BPSD); Carer Stress; Cognitive Impairment and Dementia; Depression in Older Adults; Elder Abuse and Neglect; Falls Prevention and Assessment; Frailty in Older Adults; Older Adults' Health Assessment; Older Adults Weight and Nutrition; Unexpected Deterioration in an Older Adult. The PHN will ensure that a focus on pathways (development and review) of relevance to the care of older persons is maintained.

Dementia Pathways

Localised Brisbane North HealthPathways already include pathways relating to: Cognitive Impairment and Dementia; Behavioural and Psychological Symptoms of Dementia and Dementia Support Services. Additionally, Brisbane North PHN, with assistance from Dementia Australia, has developed Your Care Navigator (yourcarenavigator.org.au) - a one-stop-shop (portal) containing dementia support and resources for people with dementia, their carers and families and health professionals in the North Brisbane and Moreton Bay region. These resources will be reviewed, maintained, enhanced and promoted over the funding period to ensure relevance and respond to feedback.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This activity is targeted to general practice patients (including their carers and families) within the PHN region, particularly those with chronic diseases.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Brisbane Inner - North	30503
Nundah	30203
The Hills District	31401
Brisbane Inner - West	30504
Kenmore - Brookfield - Moggill	30402
Strathpine	31403
Chermside	30202
North Lakes	31402
Bald Hills - Everton Park	30201
Sandgate	30204
Narangba - Burpengary	31304
The Gap - Enoggera	30404
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

The PHN continues to consult on ongoing development of the Pathways program with the following stakeholders:

- general practitioners in the PHN region
- allied health practitioners in the PHN region
- specialists in the PHN region
- Children's Health Queensland Hospital and Health Service
- Metro North Hospital and Health Service.

The Pathways program will continue to work with the Metro North Hospital and Health Service and primary healthcare providers to prioritise pathways that will have the highest impact on preventable hospital admissions.

Collaboration

The PHN will continue to support the Pathways program and accompanying services for general practitioners and other users. The Brisbane North Health pathways program is supported by the Metro North Hospital and Health Service.

The Dementia consumer pathways (Your Care Navigator) were developed in collaboration with people living with dementia, carers, service providers and health professionals with the assistance of Dementia Australia.



Activity Milestone Details/Duration

Activity Start Date

30/06/2022

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN continues to consult on ongoing development of the Pathways program with the following stakeholders:

- general practitioners in the PHN region
- allied health practitioners in the PHN region
- specialists in the PHN region
- Children’s Health Queensland Hospital and Health Service
- Metro North Hospital and Health Service.

The Pathways program will continue to work with the Metro North Hospital and Health Service and primary healthcare providers to prioritise pathways that will have the highest impact on preventable hospital admissions.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$410,000.00	\$414,920.00	\$420,728.88	\$426,619.08
Dementia Consumer Pathway Resource	\$0.00	\$50,000.00	\$10,129.03	\$10,258.06	\$5,032.26
Core Flexible	\$0.00	\$159,322.66	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$410,000.00	\$414,920.00	\$420,728.88	\$426,619.08	\$1,672,267.96
Dementia Consumer Pathway Resource	\$0.00	\$50,000.00	\$10,129.03	\$10,258.06	\$5,032.26	\$75,419.35
Core Flexible	\$0.00	\$159,322.66	\$0.00	\$0.00	\$0.00	\$159,322.66
Total	\$0.00	\$619,322.66	\$425,049.03	\$430,986.94	\$431,651.34	\$1,907,009.97

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 2300 - CF 2.3 Working in partnership to increase immunisation rates



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

2300

Activity Title *

CF 2.3 Working in partnership to increase immunisation rates

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description

Aim of Activity *

Immunisation programs help protect the community against the spread of potentially serious illness and disease. However, their success depends on maintaining high immunisation rates within the population. The aim of this activity is to increase immunisation rates in the PHN region through targeted public education campaigns and support for general practice. The campaign aims to increase childhood immunisation rates and rates among Aboriginal and Torres Strait Islander people.

Description of Activity *

The PHN will run a health promotion campaign targeted at areas within the PHN region that have lower than average immunisation rates.

The PHN will also continue to work in partnership with the Metro North Hospital and Health Service's Public Health Unit in supporting general practices to improve immunisation rates of children, through provision of education events to general practitioners and general practice staff. There is no cost associated with this part of the activity.

The health promotion campaign intends to build upon the "Medical Mums" campaign which has been delivered across the PHN region since 2016.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN Needs Assessment 2019/20-2021/22

Priorities

Priority	Page reference
Better support for people with chronic and complex conditions across the care continuum	28



Activity Demographics

Target Population Cohort

This activity is targeted parents and carers of children aged 0-4 years.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Brisbane Inner - North	30503
Nundah	30203
The Hills District	31401
Brisbane Inner - West	30504
Kenmore - Brookfield - Moggill	30402
Strathpine	31403
Chermside	30202
North Lakes	31402
Bald Hills - Everton Park	30201
Sandgate	30204
Narangba - Burpengary	31304
The Gap - Enoggera	30404
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

The PHN continues to consult with a range of key stakeholders across the community and acute healthcare sectors in the PHN region. This includes health professionals, community representatives and consumers. Consultations with stakeholders determine that there are two parts to this activity:

- delivery of a health promotion marketing campaign aimed at increasing childhood immunisation rates in the PHN region
- facilitation of education to general practice to improve people's immunisation rates.

The PHN will continue to consult with the Metro North Hospital and Health Service's Public Health Unit on the design and delivery of immunisation support to general practitioners and their staff.

Collaboration

The Metro North Hospital and Health Service's Public Health Unit will deliver education to general practitioners and general practice staff. The PHN will continue to collaborate with the Metro North Hospital and Health Service's Public Health Unit in the development of education materials and general practice training.

The PHN will continue to collaborate with key stakeholders, including the Metro North Hospital and Health Service's Public Health Unit, Metro North Hospital and Health Service and general practitioners working in the PHN region in the continued development and implementation of the health promotion marketing campaign.

Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2021

Service Delivery Start Date**Service Delivery End Date****Other Relevant Milestones**

Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

This is an ongoing activity and the result of a previous co-design process. During this process we consulted with Metro North Public Health Unit, General Practice Liaison officers, General Practitioners and Metro North HHS.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$70,150.97	\$0.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$70,150.97	\$0.00	\$0.00	\$0.00	\$0.00	\$70,150.97
Total	\$70,150.97	\$0.00	\$0.00	\$0.00	\$0.00	\$70,150.97

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 3100 - CF 3.1 - School readiness for Aboriginal and Torres Strait Islander children



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

3100

Activity Title *

CF 3.1 - School readiness for Aboriginal and Torres Strait Islander children

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Aboriginal and Torres Strait Islander Health

Other Program Key Priority Area Description

Aim of Activity *

Early identification of health issues among children is vital in ensuring appropriate service delivery and better health outcomes throughout the life course of a child. Aboriginal and Torres Strait Islander children are particularly vulnerable, are more likely to be developmentally vulnerable, and are less likely to have health and social health issues identified and managed at an early age.

This activity aims to improve early detection and management of health issues that impact the development of Aboriginal and Torres Strait Islander children residing in the PHN region. The activity aims to link Aboriginal and Torres Strait Islander children to Aboriginal Community Controlled Health Centres and a suite of allied health services. The program will increase occasions of health support provided to Aboriginal and Torres Strait Islander children with the aim of providing a smoother transition from kindergarten to prep for at risk children.

Description of Activity *

Identifying and addressing the needs of these children will give them a better chance of doing well at the start of schooling and throughout their educational lives. The PHN will commission an Aboriginal and Torres Strait Islander Health Service to deliver the program.

This activity will involve a range of services to:

- provide in-reach primary and allied health services into kindergartens, specifically targeted to Aboriginal and Torres Strait Islander children
- identify potential issues in child development
- provide screening services to Aboriginal and Torres Strait Islander children
- work with clients individually and in group settings on identified issues
- link clients into the wider health system where required.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Aboriginal and Torres Strait Islander Health	52



Activity Demographics

Target Population Cohort

This activity is targeted to vulnerable Aboriginal and Torres Strait Islander children at kindergarten.

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

This activity works specifically with the only Aboriginal and Torres Strait Islander kindergarten in the region and another kindergarten that has a high population of Aboriginal and Torres Strait Islander children. The activity has been co-designed with kindergartens and Aboriginal and Torres Strait Islander service providers and will be delivered with an Aboriginal and Torres Strait Islander Health Service.

Coverage

Whole Region

No

SA3 Name	SA3 Code
Caboolture Hinterland	31303
Nundah	30203
Chermside	30202
Bald Hills - Everton Park	30201
Sandgate	30204
Narangba - Burpengary	31304
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

The PHN has engaged with following stakeholder groups in the development of this activity:

- early childhood education providers
- Koobara Kindergarten
- Institute for Urban Indigenous Health
- Aboriginal Community Controlled Health Services
- allied health practitioners.

Collaboration

The PHN will engage the Institute for Urban Indigenous Health to deliver the activity. Other external stakeholders that will be involved in the implementation of the activity include:

- Koobara Kindergarten
- Children & Kindergarten (C&K)
- Aboriginal and Torres Strait Islander allied health practitioners
- Aboriginal Community Controlled Health Services in the PHN region
- local Aboriginal and Torres Strait Islander community members and families.
- IUIH



Activity Milestone Details/Duration

Activity Start Date

29/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

01/07/2021

Service Delivery End Date

30/06/2025

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN has engaged with following stakeholder groups in the development of this activity:

- early childhood education providers
- Koobara Kindergarten
- Institute for Urban Indigenous Health
- Aboriginal Community Controlled Health Services
- allied health practitioners.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$190,000.00	\$224,010.00	\$224,010.00	\$224,010.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$190,000.00	\$224,010.00	\$224,010.00	\$224,010.00	\$862,030.00
Total	\$0.00	\$190,000.00	\$224,010.00	\$224,010.00	\$224,010.00	\$862,030.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 3200 - CF 3.2 - The Moreton Bay Collective Impact Approach



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

3200

Activity Title *

CF 3.2 - The Moreton Bay Collective Impact Approach

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description**Aim of Activity ***

Healthy early childhood development is fundamentally linked to long-term health outcomes. An increasing body of evidence, including the most recent Health Needs Assessment conducted by the PHN, indicates that the first 1000 days from the start of a woman's pregnancy to her child's second birthday are critical in the social, emotional and physical development of a child.

The Australian Early Development Census is an instrument which measures five domains of early childhood development that are predictors of a child's health, education and social outcomes. A high proportion of children in the Moreton Bay North (28.9 per cent) and Redcliffe - North Lakes (28 per cent) subregions are developmentally vulnerable in one or more domains, particularly when compared to the region average.

This activity aims is to improve the health outcomes for children aged 0-14, specifically impacting childhood developmental milestones

Description of Activity *

Within Moreton Bay, there is an increasing desire and imperative among key stakeholders to work together to deliver services and care in new ways, such as through a Collective Impact (CI) initiative. A CI is only one of many place-based delivery approaches. More than just a new way of collaborating, CI is a progressive, staged approach to problem solving that requires multiple

organisations from different sectors to align with a shared agenda and mutually reinforcing activities.

Such an initiative could significantly improve the health and wellbeing of the Moreton Bay community, determine key funding priorities, and reduce overlap in service provision and service gaps.

The first year activity will consist of delivering the first stages of the collective impact model. These stages include Assessing Readiness, Initiating Action and Organising for Impact. Following year's activities will include Beginning Implementation and Reviewing and Renewing.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Children's Health	53



Activity Demographics

Target Population Cohort

The aim is to improve the health outcomes for children aged 0-14, specifically impacting childhood developmental milestones. To work with this cohort it will also be necessary to work with parents, families and relevant carers/ stakeholders who support children aged 0-14.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Caboolture Hinterland	31303
Narangba - Burpengary	31304
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

In the 2019/20 FY, the Moreton Bay Children's Partnership have worked with the Health Alliance to conduct early background research around the viability and desire for a place-based collective impact initiative for Moreton Bay. The Moreton Bay Children's Partnership includes Yourtown, the University of the Sunshine Coast, Moreton Bay Regional Council, National Indigenous Australians Agency, Department of Aboriginal and Torres Strait Islander Partnerships, Mission Australia, Relationships Australia Qld, Metro North HHS, Brisbane North PHN, the Centre Against Domestic Abuse and Department of Housing and Public Works.

The Moreton Bay Children's Partnership has been approached to facilitate co-design sessions to progress the next steps for the utilisation and process for use of this funding

Collaboration

In the 2019/20 FY, the Moreton Bay Children's Partnership have worked with the Health Alliance to conduct early background research around the viability and desire for a place-based collective impact initiative for Moreton Bay. The Moreton Bay Children's Partnership includes Yourtown, the University of the Sunshine Coast, Moreton Bay Regional Council, National Indigenous Australians Agency, Department of Aboriginal and Torres Strait Islander Partnerships, Mission Australia, Relationships Australia Qld, Metro North HHS, Brisbane North PHN, the Centre Against Domestic Abuse and Department of Housing and Public Works.

The Moreton Bay Children's Partnership has been approached to facilitate co-design sessions to progress the next steps for the utilisation and process for use of this funding



Activity Milestone Details/Duration

Activity Start Date

30/11/2021

Activity End Date

29/06/2023

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

In the 2019/20 FY, the Moreton Bay Children’s Partnership have worked with the Health Alliance to conduct early background research around the viability and desire for a place-based collective impact initiative for Moreton Bay. The Moreton Bay Children’s Partnership includes Yourtown, the University of the Sunshine Coast, Moreton Bay Regional Council, National Indigenous Australians Agency, Department of Aboriginal and Torres Strait Islander Partnerships, Mission Australia, Relationships Australia Qld, Metro North HHS, Brisbane North PHN, the Centre Against Domestic Abuse and Department of Housing and Public Works.

The Moreton Bay Childrens Partnership has been approached to facilitate co-design sessions to progress the next steps for the utilisation and process for use of this funding.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$100,000.00	\$224,010.00	\$224,010.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$100,000.00	\$224,010.00	\$224,010.00	\$548,020.00
Total	\$0.00	\$0.00	\$100,000.00	\$224,010.00	\$224,010.00	\$548,020.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 4000 - CF 4.0 - Social Prescribing



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

4000

Activity Title *

CF 4.0 - Social Prescribing

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description**Aim of Activity ***

The health system is seeing rising rates of chronic illness, mental health issues, social isolation and loneliness, many of which cannot be treated effectively with a medical approach alone. Health is broader than the provision of clinical services and social prescribing can help to address the social determinants of health, such as low education and income, which can affect people's health and wellbeing.

Social prescribing is a process where a healthcare worker refers a patient to a Link Worker/Navigator who assesses their needs and provides a non-medical prescription to improve their health and wellbeing. For example, this might be to a social activity; to information or guidance; to a community group; or to learning and skills.

Evidence suggests that consumers feel community services and programs could support their health and wellbeing, and GPs believe referral to such programs could improve outcomes. Yet most GPs do not have links to appropriate services, and majority don't discuss such approaches as part of patient management. Social prescribing has been identified in the 10 Year Primary Health Care Plan as an important initiative to improve health.

The aim of this activity is to design and implement a social prescribing pilot in the Caboolture region.

Description of Activity *

Based on the health needs assessment, it has been decided to focus a social prescribing pilot on the Caboolture region which has high proportions of populations in need. There is a range of ways that social prescribing could be implemented in Caboolture and therefore a co-design process would be undertaken to identify the most appropriate options, which would then be commissioned. The process would also need to identify groups for inclusion in the process and local services for a Link Worker to refer them into. The Caboolture pilot should also consider scalability and evidence for a broader social prescribing rollout.

This activity will undertake literature review of social prescribing models in Australia and overseas. Following this review, the PHN will procure and support a co-design agency to work with consumers and stakeholders in Caboolture to identify groups and services for inclusion in the model

The activity will commission a provider to deliver the social prescribing model to meet the needs, including provision of a Link Worker to refer consumers into local non-medical services. To support evidence for a broader social prescribing rollout an evaluation of the service will be undertaken.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57
Brisbane North PHN HNA - Priority - Population Health	56



Activity Demographics

Target Population Cohort

Certain groups are most likely to benefit from social prescribing and should be targeted, including people experiencing mental health issues, people with chronic physical conditions and multimorbidity, people experiencing social isolation including young people, older people, and children in their first 1,000 days of life.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Caboolture Hinterland	31303
Narangba - Burpengary	31304
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

The PHN will engage an agency to co-design the social prescribing model and to work with consumers and stakeholders in the Caboolture region as part of this process. Stakeholders who will be consulted as part of the design and/or implementation include the PHN's Caboolture and Redcliffe Collaborative, Metro North Hospital and Health Service, Children's Health Queensland Hospital and Health Service, and the Institute of Urban Indigenous Health.

Collaboration

The PHN will engage an agency to co-design the social prescribing model and to work with consumers and stakeholders in the Caboolture region as part of this process. Stakeholders who will be consulted as part of the design and/or implementation include the PHN's Caboolture and Redcliffe Collaborative, Metro North Hospital and Health Service, Children's Health Queensland Hospital and Health Service, and the Institute of Urban Indigenous Health.



Activity Milestone Details/Duration

Activity Start Date

30/06/2022

Activity End Date

29/06/2023

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: Yes
Continuing Service Provider / Contract Extension: No
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN will engage an agency to co-design the social prescribing model and to work with consumers and stakeholders in the Caboolture region as part of this process. Stakeholders who will be consulted as part of the design and/or implementation include the PHN's Caboolture and Redcliffe Collaborative, Metro North Hospital and Health Service, Children's Health Queensland Hospital and Health Service, and the Institute of Urban Indigenous Health.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$379,250.00	\$159,961.16	\$159,961.16

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$379,250.00	\$159,961.16	\$159,961.16	\$699,172.32
Total	\$0.00	\$0.00	\$379,250.00	\$159,961.16	\$159,961.16	\$699,172.32

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 4100 - CF 4.1 Improving transition of care for residents of aged care facilities



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

4100

Activity Title *

CF 4.1 Improving transition of care for residents of aged care facilities

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Aged Care

Other Program Key Priority Area Description

Aim of Activity *

In understanding the importance of providing high quality care for people living in residential aged care facilities (RACF) that is aligned to Aged Care Quality Standard 3, this project will aim to provide training and resources to RACF nursing staff and hospital clinical staff to deliver a safe and effective transition of care to and from hospital.

The training for RACF staff is designed to improve skills in clinical assessment and appropriate transfer to hospital when clinically indicated through use of an effective clinical handover method, and documentation of a resident's wishes. It is intended that use of the tools and training will contribute to minimising avoidable hospital admissions.

An education training resource for clinical hospital staff will be developed collaboratively to improve engagement with resident health information received on admission to hospital, and improved accuracy and timeliness of patient health information being sent on discharge back to an RACF through use of an effective handover method.

The project builds on learnings from previous work that provided training in five clinical pathways aimed at improving RACF nursing staff ability to assess a deteriorating resident and manage a number of common presenting health situations.

Description of Activity *

The project will commission the delivery of the following three activities:

1. Provision of training to RACF clinical staff that covers:

- clinical assessment of residents using RACF clinical pathways
- utilisation of ISBAR clinical assessment tool and the use of clinical handover method
- completion and uploading of Advanced Care Plans to the Office of Advanced Care Planning

2. Development and implementation of training resources for hospital clinical staff on effective clinical handover
3. Provision of access to an appropriate clinical handover method for RACF and hospital clinical staff.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Older Person's Health	55



Activity Demographics

Target Population Cohort

The project will target nursing staff working in residential aged care facilities (RACF) and admission and discharge clinical staff in the hospital and health service who provide care for older people including Aboriginal and Torres Strait Islander people over 50 living in RACF's in the North Brisbane and Moreton Bay region. The training will be available to RACF' and appropriate HHS clinical staff across all of the Brisbane North PHN region including Redcliffe, Caboolture/Kilcoy, RBWH and TPCH hospital catchments.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Brisbane Inner - North	30503
Nundah	30203
The Hills District	31401
Brisbane Inner - West	30504
Kenmore - Brookfield - Moggill	30402
Strathpine	31403
Chermside	30202
North Lakes	31402
Bald Hills - Everton Park	30201
Sandgate	30204
Narangba - Burpengary	31304
The Gap - Enoggera	30404
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

This project has been established from previous consultation for the Clinical Pathway Training and Yellow Envelopes projects as well as recent consultation with the Metro North Hospital and Health Service Regional Aged Care District Assessment and Referral unit (RADAR) and RACF clinicians.

Previous co-design was completed with MNHHS and RACF's in the 2017 review of the Yellow Envelope that determined the need for an effective clinical hand over tool. There was consultation and learnings from the clinical pathway training that identified there were gaps in the ability of RACF clinical staff to address the deteriorating resident which affected the ability to appropriately transfer a resident to hospital.

These findings were confirmed through recent consultation with the MNHSS RADAR team who highlighted the continued need to provide training in clinical assessment and skills to prepare for transition of the resident to hospital and back from the hospital to the RACF. In addition, the PHN consulted a number of RACF clinicians who also confirmed the need for this project.

Collaboration

The PHN will continue to collaborate with the Metro North Hospital and Health Service including the Regional Aged Care District Assessment and Referral unit and established RACF collaboratives in the ongoing development and implementation of this project.

In addition, the PHN will establish a MNHSS and RACF working group that will provide a vehicle for ongoing collaboration and direction as the project is implemented for the benefit of all stakeholders.



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

01/07/2021

Service Delivery End Date

30/06/2022

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): Yes

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

As part of the co-design process the PHN will consult with the following groups to ensure the projects meets the needs of all stakeholders:

- RACF clinical staff
- MNHSS clinical staff who manage the admission and discharge of RACF residents
- MNHSS RADAR team
- General Practitioners who care for RACF residents



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Total	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 4200 - CF 4.2 - Service navigation for older persons



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

4200

Activity Title *

CF 4.2 - Service navigation for older persons

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Aged Care

Other Program Key Priority Area Description

Aim of Activity *

This project aims to increase access to information, support and services to empower older people, their carers, families and health professionals to maintain their health and wellbeing and reduce the risk of social isolation. This will be achieved through the development of a healthy ageing navigation portal that will be promoted in the community through the use of social media, local networks and the establishment of local peer service navigators who will support and educate people in the community to navigate the online portal. The project will build on previous work that established a service navigation portal for people impacted by dementia and health professionals. This project will expand the scope of the portal to be a 'one stop shop' for our ageing population to encourage people to be proactive in their own healthcare.

Description of Activity *

The project will commission the delivery of the following activities:

1. Expanding the current dementia service navigation portal to include a comprehensive range of aged care services, resources, education and information.
2. Ongoing maintenance and upkeep of website
3. Development and implementation of a promotional campaign to be rolled out region wide using a variety of appropriate marketing channels
4. Design and implementation of a peer navigator model in identified high-need areas across the North Brisbane region.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Older Person's Health	55



Activity Demographics

Target Population Cohort

Brisbane North is home to a diverse and growing community aged 65 and over, many of whom are living longer and staying at home longer. This activity is designed for older people their families, community organisations and other stakeholders - inclusive of health care providers -who will help keep our older population engaged, healthy and connected to their community.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Brisbane Inner - North	30503
Nundah	30203
The Hills District	31401
Brisbane Inner - West	30504
Kenmore - Brookfield - Moggill	30402
Strathpine	31403
Chermside	30202
North Lakes	31402
Bald Hills - Everton Park	30201
Sandgate	30204
Narangba - Burpengary	31304
The Gap - Enoggera	30404
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

As part of consultations in the development of the Older Persons Plan 2017-2022, older people who live in Brisbane North told us that they want a central point where they can access information on health and social services and activities. There has been significant further consultation with consumers, health professionals and services providers as well as in the development of the previous Dementia Navigation portal (precursor work upon which this work will be built) that have confirmed the need for a comprehensive navigation portal for older people.

These have included:

Focus groups with people living with dementia

Focus groups for health professionals supporting people who are ageing and living with health conditions

Focus groups with service providers supporting people who are ageing and living with health conditions

Consultations with older people through the Health Alliance

Consultation with internal PHN clinical nurses who support older people and staff who manage the Regional Assessment Service

Collaboration

In the establishment and implementation of this project the PHN will continue to collaborate with key stakeholders to ensure the service navigation meets the needs of all stakeholders. This collaboration will include the establishment of an older persons working group with membership from consumers, health professionals and service providers to guide the direction and functionality of the expanded portal.



Activity Milestone Details/Duration

Activity Start Date

30/06/2021

Activity End Date

29/06/2022

Service Delivery Start Date

01/07/2021

Service Delivery End Date

30/06/2022

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: Yes

Open Tender: No

Expression Of Interest (EOI): Yes

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

As part of the co-design process the PHN will consult with the following groups to ensure the projects meets the needs of all

stakeholders:

- Older people living in the north Brisbane region
- Health professionals from the acute and primary care sectors who care for older people
- Service providers who support older people
- Relevant peak bodies



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$157,852.75	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$157,852.75	\$0.00	\$0.00	\$0.00	\$157,852.75
Total	\$0.00	\$157,852.75	\$0.00	\$0.00	\$0.00	\$157,852.75

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



COVID - 1000 - COVID Workforce Infection Control & Surge Capacity



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

COVID

Activity Number *

1000

Activity Title *

COVID Workforce Infection Control & Surge Capacity

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$342,975.46	\$0.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$342,975.46	\$0.00	\$0.00	\$0.00	\$0.00	\$342,975.46
Total	\$342,975.46	\$0.00	\$0.00	\$0.00	\$0.00	\$342,975.46

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 1100 - HSI 1.1 - Quality in General Practice



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

1100

Activity Title *

HSI 1.1 - Quality in General Practice

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Workforce

Other Program Key Priority Area Description

Aim of Activity *

This activity aims to support general practice staff and clinicians to provide high-quality care for their patients, improving the efficiency and effectiveness medical services for patients, particularly those at risk of poor health outcomes. This aim will be achieved through supporting general practices in quality improvement activities including clinical audits and using practice data to support improved patient care.

Description of Activity *

This activity will increase the efficiency and effectiveness of medical services for patients, particularly those at risk of poor health outcomes by ensuring that general practices have access to quality improvement activities and are operating according to standards set by the Royal Australian College of General Practitioners.

The PHN will engage general practices in CQI activities through:

- delivery of the PHN's health data reports
- face-to-face coaching and support to practices in planning and implementing CQI activities relevant to their practice
- training and education in the PHN's population management and clinical audit tools (CAT4, Primary Sense etc)
- delivery of projects that focus on improving patient outcomes e.g. QUEST PHC, Cervical screening self-collection pilot, heart health checks

- identifying QI resources required to support general practice
- training and support for general practice through QI clinical audits
- delivery of the Primary Care team's Accreditation Support Program
- development of Brisbane North PHN Primary Care team QI framework and strategy

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This activity is targeted at general practice staff and clinicians.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

The PHN surveys GPs in the region to understand their quality improvement support needs.

Collaboration

The PHN will collaborate with various stakeholders such as general practice education providers and accrediting bodies to ensure the support provided to general practices is appropriate, relevant and up to date.

To maintain practice quality, the PHN will also collaborate with the following organisations:

- Australian General Practice Quality and Improvement

- GPA Accreditation Plus
- Royal Australian College of General Practitioners.



Activity Milestone Details/Duration

Activity Start Date

29/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN surveys GPs in the region to understand their quality improvement support needs.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$150,962.80	\$150,962.80	\$150,962.80	\$150,962.80

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$150,962.80	\$150,962.80	\$150,962.80	\$150,962.80	\$603,851.20
Total	\$0.00	\$150,962.80	\$150,962.80	\$150,962.80	\$150,962.80	\$603,851.20

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 1200 - HSI 1.2 - eHealth Support



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

1200

Activity Title *

HSI 1.2 - eHealth Support

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Digital Health

Other Program Key Priority Area Description**Aim of Activity ***

This activity aims to assist general practices to be digitally enabled and integrated while ensuring the awareness of adopting and using digital tools and programs including My Health Record, GPSR and PRODA to support business operations and improved patient outcomes. These activities will assist in the coordination of patient care, particularly where patients are in contact with more than one component of the health system.

Description of Activity *

The PHN will assist general practice to improve digital health usage and compliance, including usage of My Health Record, secure messaging and eReferral systems.

These activities will assist in the coordination of patient care, particularly where patients are in contact with more than one component of the health system.

The activity will support the primary healthcare sector by providing:

- assistance to achieve and maintain Digital Health compliance, including meaningful use of the My Health Record and Provider Connect Australia
- assistance to set up and make best use of secure messaging including CDA and GPSR to ensure clinical information is shared

appropriately, efficiently and accurately between care providers

- support to access to healthdirect video call services and in the use of telehealth, particularly video and associated item numbers
- support to use PRODA for accessing PIP, AIR, web services, CTG etc

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This activity is targeted at general practice staff and clinicians.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

The PHN has consulted with the Clinical Council and Community Advisory Committee on these e-health support activities.

Collaboration

The PHN will collaborate with various stakeholders such as secure messaging providers, telehealth supported technology vendors, the Australian Digital Health Agency and the Metro North Hospital and Health Service to ensure the best support is provided to general practices for them to take advantage of digital health technology and systems



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

n/a



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$113,222.11	\$113,222.11	\$113,222.11	\$113,222.11

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$113,222.11	\$113,222.11	\$113,222.11	\$113,222.11	\$452,888.44
Total	\$0.00	\$113,222.11	\$113,222.11	\$113,222.11	\$113,222.11	\$452,888.44

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 1300 - HSI 1.3 - Workforce Support



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

1300

Activity Title *

HSI 1.3 - Workforce Support

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Workforce

Other Program Key Priority Area Description**Aim of Activity ***

While there are numerous professional development opportunities for GPs, a gap has been identified in training and development of general practice administrative staff and networking opportunities for nurses and practice managers. Feedback from practices has also been overwhelming that education opportunities for administration staff are in demand. During the last two years, COVID-19 restrictions have impacted the opportunities for face-to-face networking and training opportunities

This activity aims to identify and address workforce needs, in particular sub regions or professional cohorts to ensure sustainable provision of primary care through general practice across the Brisbane North PHN region.

Description of Activity *

The PHN will facilitate ongoing professional development of general practitioners and staff of general practice, including practice managers, receptionists, nurses, Aboriginal health workers and allied health providers, through the provision of accredited training programs, clinical audits and by providing assistance to general practice in areas where there may be identified workforce shortages. The PHN will also provide assistance to general practice through the provision of the Pathways program to ensure best practice clinical pathways are available, ensuring that patient care is well coordinated, efficient and effective.

This activity will also facilitate the provision of the Certificate IV in Medical Practice Assisting. The Certificate IV up-skills

administrative staff in general practice to undertake both administrative and clinical assisting roles. This boosts the capability of the general practice workforce and frees up practice nurses and general practitioners to use their higher-level skills in complex patient care.

This activity will assist the PHN in increasing the efficiency and effectiveness of medical services for patients, particularly those at risk of poor health outcomes. The activity will also improve the coordination of care to ensure patients receive the right care in the right place at the right time.

This activity will support the primary healthcare sector by the:

- continued promotion of the Certificate IV in Medical Practice Assisting and support for general practice staff undertaking this training
- facilitation of professional development, including assisting with clinical audits to support continuous professional development
- promotion of clinical pathway tools, especially for overseas-trained doctors and registrars to ensure best practice clinical pathways are available and local referral information is at hand when required
- supporting nurses and practice managers in our region through network meetings and professional development opportunities
- identifying areas of need and training gaps for general practice staff

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This activity is targeted at the health workforce, including clinical and administrative general practice staff, including practice managers, receptionists, nurses, Aboriginal health workers and allied health providers

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

The PHN consults with practice managers and administrative staff to determine appropriate training topics. In addition consultation is undertaken with nurses and practice managers to determine suitable scheduling of networking events and planning for topics. The Australian Practice Nurses Association (APNA) and the Australian Association of Practice Managers (AAPM) are consulted to determine available level of support for networking events.

Collaboration

The PHN will collaborate with various stakeholders such as education providers, the Royal Australian College of General Practitioners in relation to conducting clinical audits and the Metro North Hospital and Health Service in relation to the development of best practice and localised clinical pathways. The PHN collaborates with the University of New England Partnerships for the delivery of medical practice assisting certification.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

n/a



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$113,222.11	\$113,222.11	\$113,222.11	\$113,222.11

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$113,222.11	\$113,222.11	\$113,222.11	\$113,222.11	\$452,888.44
Total	\$0.00	\$113,222.11	\$113,222.11	\$113,222.11	\$113,222.11	\$452,888.44

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 2100 - HSI 2.1 - Support for the PHN's commissioning processes



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

2100

Activity Title *

HSI 2.1 - Support for the PHN's commissioning processes

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

These commissioning support activities address all of the PHN's needs assessment priorities

Aim of Activity *

This activity aims to support Brisbane North PHN (the PHN) activities through high quality commissioning processes including stakeholder engagement, needs assessment and evaluation. Health needs assessment and stakeholder engagement provide the evidence base that allow for the co-design and development of activities that are targeted to populations most in need. Commissioning and procurement support also ensures that services are procured and monitored in a way that ensures value for money and the best outcomes for our community. Program evaluation measures the effectiveness of PHN activities and recommends strategies to ensure the PHN achieves stated outcomes. This commissioning activity is a critical part of health systems improvement and supports the PHN at an organisational and activity level across all activities undertaken by the PHN.

Description of Activity *

The activity involves a cycle of commissioning which forms the ongoing continuous learning and development process in four key stages: assessment, co-design, delivery and evaluation.

Local community needs are identified through an assessment process, involving the analysis of population health data and community consultation to develop the evidence base.

Activities that are targeted to populations most in need are co-created through extensive stakeholder engagement processes. This

engagement is vital to all aspects of the PHN's commissioning cycle and facilitates collaboration and coordination in the delivery of the PHN's activities and strategic goals. Engagement processes are embedded in business as usual practice and supplemented by targeted co-design workshops at key intervals throughout the commissioning cycle.

Inclusive processes are also used to decide how best to implement identified activities, either through direct intervention or the procurement of services. Services are procured through fair and transparent processes.

Activities are evaluated using ongoing monitoring and reporting of both process and outcome measures and evaluation plans, which are developed for all PHN activities include:

- objectives
- program logic
- evaluation questions
- performance metrics and indicator frameworks
- data collection tools and protocols.

Evaluation plans are designed to be consistent with contracted deliverables associated with individual activities and are developed in line with the PHN evaluation framework and PHN performance framework. Evaluation outcomes are used to inform further assessment and planning.

These activities take place at both a strategic level and on an individual activity level.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Older Person's Health	55
Brisbane North PHN HNA - Priority - Aboriginal and Torres Strait Islander Health	52
Brisbane North PHN HNA - Priority - Alcohol and Other Drug	52
Brisbane North PHN HNA - Priority - Service System	57
Brisbane North PHN HNA - Priority - Children's Health	53
Brisbane North PHN HNA - Priority - Mental Health	53
Brisbane North PHN HNA - Priority - Population Health	56



Activity Demographics

Target Population Cohort

This activity will cover the general population.

In Scope AOD Treatment Type ***Indigenous Specific ***

No

Indigenous Specific Comments**Coverage****Whole Region**

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Brisbane Inner - North	30503
Nundah	30203
The Hills District	31401
Brisbane Inner - West	30504
Kenmore - Brookfield - Moggill	30402
Strathpine	31403
Chermside	30202
North Lakes	31402
Bald Hills - Everton Park	30201
Sandgate	30204
Narangba - Burpengary	31304
The Gap - Enoggera	30404
Caboolture	31302
Bribie - Beachmere	31301

**Activity Consultation and Collaboration****Consultation**

The PHN regularly consults with the Clinical Council and Community Advisory Committee about its commissioning process. Additionally, the PHN conducts reviews with providers and other stakeholders of the commissioning processes.

Collaboration

The PHN will collaborate closely with a range of stakeholders in delivery of this activity, including:

- Metro North Hospital and Health Service
- Metro North Hospital and Health Service's Public Health Unit
- general practices operating within the PHN region
- community healthcare providers operating within the PHN region
- consumers
- peak bodies and not-for-profit organisations.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN regularly consults with the Clinical Council and Community Advisory Committee about its commissioning process. Additionally, the PHN conducts reviews with providers and other stakeholders of the commissioning processes.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$561,692.90	\$559,558.87	\$559,558.87	\$559,558.87

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$561,692.90	\$559,558.87	\$559,558.87	\$559,558.87	\$2,240,369.51
Total	\$0.00	\$561,692.90	\$559,558.87	\$559,558.87	\$559,558.87	\$2,240,369.51

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 2200 - HSI 2.2 - Primary health care integration



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

2200

Activity Title *

HSI 2.2 - Primary health care integration

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Digital Health

Other Program Key Priority Area Description

Aim of Activity *

This activity aims to enhance patient outcomes by improving the transfer of information between Metro North Hospital and Health Services, general practice and other primary healthcare providers, such as allied health and pharmacy, to encourage a holistic and integrated approach to enhancing multidisciplinary patient care.

Description of Activity *

Brisbane North PHN (the PHN) will support and facilitate the use of a range of communication strategies including digital health tools to encourage integrated care across the primary healthcare sector. Digital tools include the secure messaging, e-referral and My Health Record platforms that have been endorsed for implementation by health professionals for the catchment area.

The PHN will provide a service navigation support service for health professionals, giving easy access to up-to-date referral information into community-based support services. Through the provision of service navigation, the PHN aims to increase the efficiency and effectiveness of referrals into local services, particularly for the benefit of patients at risk of poor health outcomes.

Working with a range of stakeholders the PHN will continue to facilitate Metro North Hospitals collaborative groups and promote engagement in various project working groups with the aim of enhancing communication and monitoring and sharing outcomes. The PHN will also continue collaboration and engagement with Children's Health Queensland Hospital and Health Services.

In summary these activities will support the primary health care sector through:

- promote uptake and provide support for selected digital health platforms
- facilitate the analysis of general practice data regarding referrals to allied health services
- support to improve communication between general practice and allied health practices to undertake effective clinical handover using secure messaging
- support for allied health, pharmacies and specialists to access digital health systems and tools such as My Health Record
- participation in a range of hospital collaboratives and project steering groups to help support system integration
- provide up-to-date and easily accessible service navigation for health professionals through the PHN Service Navigator
- providing a regular platform for communicating key organisational priorities and progress updates
- identifying opportunities for shared initiatives to achieve a more integrated approach to patient management and health service delivery.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This activity targets the general population, especially those at risk of chronic diseases

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Brisbane Inner - North	30503
Nundah	30203
The Hills District	31401
Brisbane Inner - West	30504
Kenmore - Brookfield - Moggill	30402
Strathpine	31403
Chermside	30202
North Lakes	31402
Bald Hills - Everton Park	30201
Sandgate	30204
Narangba - Burpengary	31304
The Gap - Enoggera	30404
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

The PHN consults with the Clinician's Advisory Group and Clinical Council to inform the primary health care integration activities.

Collaboration

The PHN will collaborate with all types of primary healthcare providers to encourage multidisciplinary patient care. This includes collaboration through a number of collaborative groups consisting of clinicians in both the primary and tertiary care sectors. The PHN will continue to participate in the following collaborative groups and project working groups:

- Children's Health Queensland Collaborative
- Metro North Hospital and Health Service/PHN Joint Operational Group
- Metro North Hospital and Health Service / Brisbane North PHN Collaborative
- General Practice Liaison Officer State-wide Network Planning Group
- Women's and Newborn Services Collaborative
- Royal Brisbane and Women's Hospital/Brisbane North PHN Collaborative
- The Prince Charles Hospital Collaborative
- Redcliffe Hospital/ Brisbane North PHN Collaborative
- Caboolture Hospital/ Brisbane North PHN Collaborative
- GPs with a Special Interest (GPwSI)
- Wound Care Management group



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

n/a



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$430,336.34	\$390,685.42	\$390,685.42	\$390,685.42

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$430,336.34	\$390,685.42	\$390,685.42	\$390,685.42	\$1,602,392.60
Total	\$0.00	\$430,336.34	\$390,685.42	\$390,685.42	\$390,685.42	\$1,602,392.60

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 3100 - HSI 3.1 - Program costs



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

3100

Activity Title *

HSI 3.1 - Program costs

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description**Aim of Activity ***

This activity reflects the funding that is used to support non-staff costs attributed to key HSI functions within the Brisbane North PHN including health workforce innovations, sector collaboration, knowledge planning and performance.

Description of Activity *

HSI Program costs is made up of non-staff costs (eg. professional development and consultants fees) incurred to help deliver the following functions: executive management of HSI programs, Knowledge, planning and performance, practice support, health workforce innovation, Service navigation, sector collaboration, quality systems co-ordination and communication activities.

Needs Assessment Priorities ***Needs Assessment**

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This activity has been created in order to attribute the budget line item for program costs to within the HSI funding stream.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

This activity has been created in order to attribute the budget line item for program costs to within the HSI funding stream.

Collaboration

This activity has been created in order to attribute the budget line item for program costs to within the HSI funding stream.



Activity Milestone Details/Duration

Activity Start Date

30/06/2020

Activity End Date

29/06/2023

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

n/a



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$643,781.27	\$332,682.30	\$332,682.30	\$332,682.30

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$643,781.27	\$332,682.30	\$332,682.30	\$332,682.30	\$1,641,828.17
Total	\$0.00	\$643,781.27	\$332,682.30	\$332,682.30	\$332,682.30	\$1,641,828.17

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 3200 - HSI 3.2 - General practice Data Extraction



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

3200

Activity Title *

HSI 3.2 - General practice Data Extraction

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Digital Health

Other Program Key Priority Area Description

Aim of Activity *

This activity has been created in order to attribute the costs associated with General Practice Data Extraction at the PHN.

Description of Activity *

This activity has been created in order to attribute the costs associated with General Practice Data Extraction at the PHN.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This activity has been created in order to attribute the budget line item for General practice Data Extraction to within the HSI stream.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

This activity has been created in order to attribute the budget line item for General practice Data Extraction to within the HSI stream.

Collaboration

This activity has been created in order to attribute the budget line item for General practice Data Extraction to within the HSI stream.



Activity Milestone Details/Duration

Activity Start Date

30/06/2020

Activity End Date

29/06/2023

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: No
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

n/a



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$457,072.94	\$201,999.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$457,072.94	\$201,999.00	\$0.00	\$0.00	\$659,071.94
Total	\$0.00	\$457,072.94	\$201,999.00	\$0.00	\$0.00	\$659,071.94

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 3300 - HSI 3.3 - People



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

3300

Activity Title *

HSI 3.3 - People

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

n/a

Aim of Activity *

This activity reflects the funding that is used to support key HSI functions within the Brisbane North PHN including health workforce innovations, sector collaboration, knowledge, planning and performance.

Description of Activity *

HSI people is made up of staff that deliver the following functions for the PHN: executive management of HSI programs, knowledge planning and performance, practice support, health workforce innovation, service navigation, sector collaboration, quality systems co-ordination and communication activities.

Needs Assessment Priorities ***Needs Assessment**

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This activity has been created in order to attribute the budget line item for people within HSI stream.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

This activity has been created in order to attribute the budget line item for people within HSI stream.

Collaboration

This activity has been created in order to attribute the budget line item for people within HSI stream.



Activity Milestone Details/Duration

Activity Start Date

30/06/2020

Activity End Date

29/06/2023

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

n/a



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$2,913,911.77	\$2,537,796.69	\$2,591,516.85	\$2,591,516.85

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$2,913,911.77	\$2,537,796.69	\$2,591,516.85	\$2,591,516.85	\$10,634,742.16
Total	\$0.00	\$2,913,911.77	\$2,537,796.69	\$2,591,516.85	\$2,591,516.85	\$10,634,742.16

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 3400 - HSI 3.4 - Primary Sense



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

3400

Activity Title *

HSI 3.4 - Primary Sense

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Digital Health

Other Program Key Priority Area Description**Aim of Activity ***

Australian General Practice is going through an evolutionary phase in how we deliver care in primary health, moving from single person focused care to management of the Practice Population. There is a critical challenge to access the right IT systems and business intelligence tools to support this approach to encourage general practices to improve the quality and safety of their care and support continuous quality improvement (CQI). General practices currently receive Practice Incentives Program Quality Improvement (PIP QI) incentive payments for quarterly submission of the PIP Eligible Data Set to their PHN and for working with their PHN to undertake CQI activities. The data set includes ten improvement measures covering chronic conditions, healthy behaviours, vaccinations and screening. Currently, Brisbane North PHN provide reports to general practices about their data quarterly.

Primary Sense is a business intelligence software developed by the Gold Coast PHN to support general practices to make timely decisions for better health care for their respective populations. Primary Sense was created to simplify the process of collecting disaggregated data (e.g. data at the visit or patient level) and improving the quality of data collected for a range of public and population health projects. Primary Sense is a cost effective and scalable model to support the PIP QI process and for improving the quality and safety of general practice.

The aim of this activity is to undertake change management of general practices in Brisbane North from PenCAT to Primary Sense

as a data extraction and clinical decision support tool.

Description of Activity *

This activity will be overseen by a Change Management Lead (CML) who will be responsible for planning, on boarding and transitioning practices. The activity will involve a trial with 10 practices, before on boarding remaining practices.

The planning, on boarding and transition process with specifically include:

- recruitment of a Change Management Lead
- undertake privacy impact assessment (PIA) and Data Governance checks
- training of staff internally on use of the tool
- communications of Primary Sense transition externally to practices
- a trial of 10 practices, prior to on boarding of remaining practices in region.
- development of data pipelines to Primary Health Insights

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This activity is targeted to all patients who attend a general practice in our region. The health data project provides specific data for older persons, people with chronic disease and Aboriginal and Torres Strait Islander patients.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Consultation and collaboration will take place with general practice staff to ensure a smooth transition into Primary Sense. The PHN will work with Brisbane South PHN to roll out Primary sense in tandem across the region, and liaise with other PHNs to share learnings and experiences. The Primary Sense Steering Committee, Western Australian Primary Health Alliance (WAPHA) and God Coast PHN will be involved in implementing Primary Sense to ensure that the product is meeting minimum specifications.

Collaboration

Consultation and collaboration will take place with general practice staff to ensure a smooth transition into Primary Sense. The PHN will work with Brisbane South PHN to roll out Primary sense in tandem across the region, and liaise with other PHNs to share learnings and experiences. The Primary Sense Steering Committee, Western Australian Primary Health Alliance (WAPHA) and God Coast PHN will be involved in implementing Primary Sense to ensure that the product is meeting minimum specifications.



Activity Milestone Details/Duration

Activity Start Date

30/06/2022

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

Consultation and collaboration will take place with general practice staff to ensure a smooth transition into Primary Sense. The PHN will work with Brisbane South PHN to roll out Primary sense in tandem across the region, and liaise with other PHNs to share learnings and experiences. The Primary Sense Steering Committee, Western Australian Primary Health Alliance (WAPHA) and God Coast PHN will be involved in implementing Primary Sense to ensure that the product is meeting minimum specifications.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$251,000.00	\$304,000.00	\$304,000.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$251,000.00	\$304,000.00	\$304,000.00	\$859,000.00
Total	\$0.00	\$0.00	\$251,000.00	\$304,000.00	\$304,000.00	\$859,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 4000 - HSI 4.0 - Improving Access to Urgent Care in the Caboolture region



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

4000

Activity Title *

HSI 4.0 - Improving Access to Urgent Care in the Caboolture region

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Workforce

Other Program Key Priority Area Description

Aim of Activity *

To develop recommendations for the delivery of urgent care through a cross-sector health partnership model ('place-based shared care') with Brisbane North.

Description of Activity *

Brisbane North PHN will work in close collaboration with Metro North Health and the Health Alliance to examine current issues in managing urgent care demand. Contemporary literature, working models of care and funding models world-wide and within Australia will be examined and recommendations will be developed to manage urgent care needs within Brisbane North.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN Needs Assessment 2019/20-2021/22

Priorities

Priority	Page reference
After-hours healthcare	28
Improved access to health and community care in Moreton Bay North	28
Coordinated care for older people	28
Better support for people with chronic and complex conditions across the care continuum	28
Culturally responsive services for Aboriginal and Torres Strait Islander people	28



Activity Demographics

Target Population Cohort

General population, Aboriginal and Torres Strait Islander people, older people, culturally and linguistically diverse

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Caboolture Hinterland	31303
Narangba - Burpengary	31304
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

The Brisbane North PHN and Health Alliance will consult with appropriate stakeholders within the primary care sector and Metro North Hospital and Health Service.

Collaboration

This work will be a collaboration between Brisbane North PHN, Metro North Health and the Health Alliance.



Activity Milestone Details/Duration

Activity Start Date

08/05/2021

Activity End Date

29/06/2021

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: Yes

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Not applicable

Co-design or co-commissioning comments

The Health Alliance will work in partnership with Metro North Health and Brisbane North Primary Health Network to co-design an evidence-based place-based shared care model for urgent care delivery within Brisbane North.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$36,800.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$36,800.00	\$0.00	\$0.00	\$0.00	\$36,800.00
Total	\$0.00	\$36,800.00	\$0.00	\$0.00	\$0.00	\$36,800.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CG - 1000 - People



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

1000

Activity Title *

People

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$409,699.95	\$428,070.61	\$428,070.61	\$428,070.61

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$409,699.95	\$428,070.61	\$428,070.61	\$428,070.61	\$1,693,911.78
Total	\$0.00	\$409,699.95	\$428,070.61	\$428,070.61	\$428,070.61	\$1,693,911.78

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CG - 2000 - Office



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

2000

Activity Title *

Office

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Corporate Governance Funding	\$0.00	\$289,466.00	\$289,466.00	\$289,466.00	\$289,466.00
Interest - Core	\$0.00	\$5,715.28	\$10,534.00	\$10,534.00	\$10,534.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Corporate Governance Funding	\$0.00	\$289,466.00	\$289,466.00	\$289,466.00	\$289,466.00	\$1,157,864.00
Interest - Core	\$0.00	\$5,715.28	\$10,534.00	\$10,534.00	\$10,534.00	\$37,317.28
Total	\$0.00	\$295,181.28	\$300,000.00	\$300,000.00	\$300,000.00	\$1,195,181.28

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CG - 3000 - Board



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

3000

Activity Title *

Board

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: No
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$255,000.00	\$255,000.00	\$255,000.00	\$255,000.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$255,000.00	\$255,000.00	\$255,000.00	\$255,000.00	\$1,020,000.00
Total	\$0.00	\$255,000.00	\$255,000.00	\$255,000.00	\$255,000.00	\$1,020,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CG - 4000 - Clinical Councils



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

4000

Activity Title *

Clinical Councils

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$104,000.00
Total	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$104,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CG - 5000 - Community Advisory Committees



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

5000

Activity Title *

Community Advisory Committees

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$152,000.00
Total	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$152,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CG - 6000 - Other



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

6000

Activity Title *

Other

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$520,000.00
Total	\$0.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$520,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF-COVID-PCS - 1 - COVID-19 Primary Care Support



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF-COVID-PCS

Activity Number *

1

Activity Title *

COVID-19 Primary Care Support

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

COVID-19 related support

Aim of Activity *

The Australian Government Department of Health (the department) and Primary Health Networks (PHNs) are working in partnership to support residential aged care facilities (RACFs) and general practices, under Phase 1a & 1b of the COVID-19 vaccination program roll-out, respectively. The aim of this activity is to support the safe and effective rollout of the program in the Brisbane North PHN region.

Description of Activity *

Brisbane North PHN will carry out the following activities:

- Increased support to RACFs and general practices to deliver the COVID-19 vaccine phase 1a and 1b roll out, respectively.
- Field general inquiries and general policy related questions from RACFs, general practices and GP Respiratory Clinics in the North Brisbane and Moreton Bay region.
- Liaise between practices and the Department to obtain responses to questions from practices, withdraw, delay or modify practice participation in the program and communicate departmental messages to practices.
- Liaise between RACFs and the Department to support and assist in preparing for a safe and efficient vaccine clinic, as well as communicating Departmental messages relating to the COVID-19 vaccination program
- Validate information to inform logistics, operations and providing local contextual information to vaccine providers to assist with planning scheduled roll outs at RACFs

- Liaise with key stakeholders – Queensland Health, Metro North Hospital and Health Service, Metro North Public Health Unit, Institute of Urban Indigenous Health – towards a coordinated regional Phase 1b response.
- Work collaboratively with all Queensland and Northern Territory PHNs via the Qld/NT PHN COVID-19 Vaccination Phase 1b Working Group to share information, identify system issues and coordinate communication.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57
Brisbane North PHN HNA - Priority - Population Health	56



Activity Demographics

Target Population Cohort

Older people living in aged care and the staff providing their care (eligible in Phase 1a); and patients eligible from Phase 1b onwards of the COVID-19 vaccine roll out plan.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

RACFs & Phase 1a: The COVID-19 Vaccination Program Aged Care Implementation Plan was developed by the Australian Government, in consultation with relevant peak bodies, unions, and state and territory governments. PHNs will support the coordination of the vaccine rollout working in partnership with residential aged care facility staff, the Department of Health and its contracted workforce providers.

Collaboration

Phase 1a & 1b: The PHN will collaborate with RACFs, the Department of Health, as well as key local stakeholders including, Queensland Health, Metro North Hospital and Health Service, Metro North Public Health Unit and RADAR teams and the Institute of Urban Indigenous Health towards a coordinated and localised response for the appropriate and respective vaccine roll-out phases..

Work collaboratively with all Queensland and Northern Territory PHNs via the Qld/NT PHN COVID-19 Vaccination Phase 1b Working Group to share information, identify system issues and coordinate communication.



Activity Milestone Details/Duration

Activity Start Date

31/01/2021

Activity End Date

29/06/2023

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: Yes

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

n/a



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
COVID-19 Primary Care Support	\$0.00	\$925,000.00	\$300,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
COVID-19 Primary Care Support	\$0.00	\$925,000.00	\$300,000.00	\$0.00	\$0.00	\$1,225,000.00
Total	\$0.00	\$925,000.00	\$300,000.00	\$0.00	\$0.00	\$1,225,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



COVID-GPLRC - 1 - GP-led Respiratory Clinics



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

COVID-GPLRC

Activity Number *

1

Activity Title *

GP-led Respiratory Clinics

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

COVID-19 related support

Aim of Activity *

This activity has been established as an operational activity for COVID-19 Respiratory Clinics and has been allocated under the HSI stream. The funding supports our continued role in the pandemic response and ongoing work with the GP Respiratory Clinic (GPRC) program and distribution of personal protective equipment (PPE).

Description of Activity *

- Coordinate the distribution of Commonwealth provided personal protective equipment (PPE)
- Provide support to COVID-19 GP Respiratory Clinics
- Support general practices and other service providers in the region to respond to the COVID-19 pandemic
- Provide workforce support to general practice to improve their response to pandemic planning and other relevant training opportunities

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57
Brisbane North PHN HNA - Priority - Population Health	56



Activity Demographics

Target Population Cohort

All people in the Brisbane North PHN region.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

N/A

Collaboration

N/A



Activity Milestone Details/Duration

Activity Start Date

29/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

30/06/2019

Service Delivery End Date

30/06/2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: No
Direct Engagement: Yes
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Yes

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

n/a



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
GP-led Respiratory Clinics	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
GP-led Respiratory Clinics	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Total	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

