

Brisbane North - Primary Mental Health Care 2019/20 - 2023/24 Activity Summary View



MH-H2H - 3600 - MH-H2H 3.6 – Head to Health Phone Service



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH-H2H

Activity Number *

3600

Activity Title *

MH-H2H 3.6 – Head to Health Phone Service

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 7: Stepped care approach

Other Program Key Priority Area Description

Aim of Activity *

Early and easy access to health services are key factors to promoting positive health outcomes and sustain recovery, particularly for people experiencing severe mental health concerns who are at higher risk of experiencing chronic disease and other health conditions. Service navigation activities aim to improve integration of local health services, promote multi-disciplinary care, and make the health system more accessible.

The aim of this activity is to address service gaps by providing intake and assessment services to ensure that people receive the right level of care at the right time to meet their mental health needs.

Description of Activity *

The Service Navigation team based at Brisbane North PHN will continue to assist to assist consumers, carers, GPs and other health professionals navigate and access mental health, alcohol and other drug and suicide prevention services across the North Brisbane and Moreton Bay region

This activity will be achieved by providing intake, assessment and referral to services commissioned by the Brisbane North PHN or other community based services.

This will increase access to integrated services with 'wrap around' supports. This activity will be expanded as part of the rollout of the national Head to Health intake and assessment telephone service. The Head to Health service is intended to promote consistent triage (Initial Assessment and Referral - IAR) and provide an entry-point into and between all community mental health services.

To establish the new Head to Health service significant work will be undertaken to implement new service model including moving to a single national phone number, recruit appropriately qualified staff including peer workers, expand the service operating hours, and align the service with Metro North Hospital and Health Service phone triage service - MH CALL and other community mental health services.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This part of the program is the initial assessment, referral and intake function that is targeted at consumers, carers, GPs, service providers and other allied health professionals.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Redcliffe	31305
Caboolture Hinterland	31303
Sandgate	30204
The Hills District	31401
Brisbane Inner - North	30503
The Gap - Enoggera	30404
Strathpine	31403
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
Nundah	30203
North Lakes	31402
Bald Hills - Everton Park	30201
Narangba - Burpengary	31304
Chermside	30202
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2025. This outcomes of this activity contribute to the success of the regional plan.

Collaboration

The activity will be implemented by the Brisbane North PHN and will collaborate with stakeholders including Metro North Hospital and Health Service in developing the future service model. The PHN will then work collaboratively with the HHS to integrate with the MHCAll service currently operated by the Acute Care Teams, to look for opportunities and implement changes to enhance service delivery and improve outcomes for consumers seeking support.

The activity will also engage further with consumers, carers, and other service users to build awareness of the new Head to Health telephone service and evaluate the service navigation



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

- Not Yet Known:** No
- Continuing Service Provider / Contract Extension:** No
- Direct Engagement:** No
- Open Tender:** No
- Expression Of Interest (EOI):** No
- Other Approach (please provide details):** Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

In 2018/19, the PHN consulted with a range of consumer and carer representatives, service providers and other stakeholders to review psychological services and services for people with severe mental illness. This informed the development of the service model and the PHN’s approach to the delivery of Service Navigation. We anticipate further engagement activities in 2022/23 as part of the establishment of Head to Health model.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
H2H Intake and Assessment Phone Service	\$0.00	\$117,500.00	\$1,221,013.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
H2H Intake and Assessment Phone Service	\$0.00	\$117,500.00	\$1,221,013.00	\$0.00	\$0.00	\$1,338,513.00
Total	\$0.00	\$117,500.00	\$1,221,013.00	\$0.00	\$0.00	\$1,338,513.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



MH - 1100 - MH 1.1 – New Access service



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

1100

Activity Title *

MH 1.1 – New Access service

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 1: Low intensity mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this activity is to improve access to low intensity services for people aged 12 years and over. Brisbane North PHN will achieve this aim by continuing to commission structured, time-limited, evidence-based low intensity psychological services.

These services will be delivered by non-clinical staff through various modalities. The services will target hard-to-reach, vulnerable, socially disadvantaged population groups and others experiencing a significant life transition.

Description of Activity *

Brisbane North PHN will continue to commission the Richmond Fellowship Queensland to deliver Beyondblue's New Access program, which supports the general population who need help to managed everyday life stresses and pressures.

This activity consists of up to ten sessions that are a a mixture of face to face, phone or skype contact, as determined by consumer needs. Consumers will be followed up four weeks and six months after the completion of the program.

Needs Assessment Priorities ***Needs Assessment**

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

This activity is broadly targeted to people with mild mental illness and those in distress who may be at risk of developing a mental illness.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Redcliffe	31305
Caboolture Hinterland	31303
Sandgate	30204
The Hills District	31401
Brisbane Inner - North	30503
The Gap - Enoggera	30404
Strathpine	31403
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
Nundah	30203
North Lakes	31402
Bald Hills - Everton Park	30201
Narangba - Burpengary	31304
Chermside	30202
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2025. This outcomes of this activity contribute to the success of the regional plan.

In 2017-18, consultation to inform the initial development of this activity highlighted the importance of not simply parachuting in new models of care which can further fragment service delivery, but to ensure any procurement increases coordination and connection across the system. Participants at co-design workshops consistently reported the silo nature of services, the fragmented nature of the service system and the need for service and system navigation. Achievement of an effective person-centred, stepped care model requires significant reform, and an understanding of how the various components within low-intensity services operate and coordinate with each other.

Further consultation in the development of the procurement strategy for this activity involved:

- Online Discussion paper & Survey – Distributed to 750+ people, 400 + visitors to the online site, 60 downloads of discussion paper, 78 (10% response rate) survey responses
- Stakeholder meetings – 8 meetings with key stakeholders including Beyond Blue, Sane Australia, Brook RED, Peach Tree and Institute for Urban Indigenous Health.

From the engagement activities Brisbane North PHN identified three key strategy areas for low intensity mental health services needed in the Brisbane North region:

1. access to low intensity psychological services, in a variety of modalities

- 2. education and support for GP's and other primary health and
- 3. community service providers building the evidence base for low intensity services.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Psychological Therapies Group.

Membership of this group is drawn from the Metro North Hospital and Health Service, Psychological Therapy Peak Associations,, Queensland Government agencies, consumers and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

- Not Yet Known: No
- Continuing Service Provider / Contract Extension: Yes
- Direct Engagement: No
- Open Tender: No
- Expression Of Interest (EOI): No
- Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

In 2017-18, consultation to inform the initial development of this activity highlighted the importance of not simply parachuting in new models of care which can further fragment service delivery, but to ensure any procurement increases coordination and connection across the system. Participants at co-design workshops consistently reported the silo nature of services, the fragmented nature of the service system and the need for service and system navigation. Achievement of an effective person-centred, stepped care model requires significant reform, and an understanding of how the various components within low-intensity services operate and coordinate with each other.

Further consultation in the development of the procurement strategy for this activity involved:

- Online Discussion paper & Survey – Distributed to 750+ people, 400 + visitors to the online site, 60 downloads of discussion paper, 78 (10% response rate) survey responses
- Stakeholder meetings – 8 meetings with key stakeholders including Beyond Blue, Sane Australia, Brook RED, Peach Tree and Institute for Urban Indigenous Health.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$229,819.20	\$310,728.26	\$315,699.93	\$317,594.14	\$322,675.65

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$229,819.20	\$310,728.26	\$315,699.93	\$317,594.14	\$322,675.65	\$1,496,517.18
Total	\$229,819.20	\$310,728.26	\$315,699.93	\$317,594.14	\$322,675.65	\$1,496,517.18

Funding From Other Sources - Financial Details



Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
AWP Check	MK reviewed this AWP. Further clarification needed: Additional Question: Is this activity in scope for data collection under the Mental Health National Minimum Dataseta. Response? Co-design or Co-comissioning details - Left blank as per Word template.	Michelle Kaus DO NOT USE	11/08/2022



MH - 1200 - MH 1.2 – Problem Management Plus program



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

1200

Activity Title *

MH 1.2 – Problem Management Plus program

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 1: Low intensity mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this activity is to improve access to low intensity services for culturally and linguistically diverse people aged 12 years and over. Brisbane North PHN (the PHN) will achieve this aim by continuing to commission structured, time-limited, evidence-based low intensity psychological services.

These services will be delivered by non-clinical staff through various modalities. The services will target hard-to-reach, vulnerable, socially disadvantaged population groups and others experiencing a significant life transition.

Description of Activity *

Brisbane North PHN will continue to commission a provider to deliver the Problem Management Plus program. This program supports the culturally and linguistically diverse population through a range of low intensity mental health services.

There are two Problem Management Plus program options available, based on client needs and preferences. Option A is designed for clients who require individual sessions. Option B is designed for clients who require group sessions.

Option A will consist of seven individual sessions. These sessions are made up of two face to face and/or virtual assessment and planning sessions and five weekly face to face and /or virtual intervention sessions. Telehealth support between sessions will also

be available for clients who require extra levels of support, along with additional support through existing group programs.

Option B will consist of seven sessions. These sessions are made up of two face to face assessment planning sessions and five group support sessions of eight to ten participants. Clients will also be offered additional support through existing support programs.

The activity will be delivered as an outreach model in various locations throughout the Brisbane North PHN region. Individual support will also be provided in people's homes or a safe place where required.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

This activity is specifically targeted to culturally and linguistically diverse populations, including refugees who have a mild mental illness or who may be at risk of developing a mental illness.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Redcliffe	31305
Caboolture Hinterland	31303
Sandgate	30204
The Hills District	31401
Brisbane Inner - North	30503
The Gap - Enoggera	30404
Strathpine	31403
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
Nundah	30203
North Lakes	31402
Bald Hills - Everton Park	30201
Narangba - Burpengary	31304
Chermside	30202
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2025. This outcomes of this activity contribute to the success of the regional plan.

In 2017-18, consultation to inform the initial development of this activity highlighted the importance of not simply parachuting in new models of care which can further fragment service delivery, but to ensure any procurement increases coordination and connection across the system. Participants at co-design workshops consistently reported the silo nature of services, the fragmented nature of the service system and the need for service and system navigation. Achievement of an effective person-centred, stepped care model requires significant reform, and an understanding of how the various components within low-intensity services operate and coordinate with each other.

Further consultation in the development of the procurement strategy for this activity involved:

- Online Discussion paper & Survey – Distributed to 750+ people, 400 + visitors to the online site, 60 downloads of discussion paper, 78 (10% response rate) survey responses
- Stakeholder meetings – 8 meetings with key stakeholders including Beyond Blue, Sane Australia, Brook RED, Peach Tree and Institute for Urban Indigenous Health.

From the engagement activities Brisbane North PHN identified three key strategy areas for low intensity mental health services needed in the Brisbane North region:

5. access to low intensity psychological services, in a variety of modalities

6. education and support for GP's and other primary health and community service providers building the evidence base for low intensity services.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Psychological Therapies Partnership Group.

Membership of this group is drawn from the Metro North Hospital and Health Service, Psychological Therapy Peak Associations, Queensland Government agencies, consumers and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

In 2017-18, consultation to inform the initial development of this activity highlighted the importance of not simply parachuting in new models of care which can further fragment service delivery, but to ensure any procurement increases coordination and connection across the system. Participants at co-design workshops consistently reported the silo nature of services, the fragmented nature of the service system and the need for service and system navigation. Achievement of an effective person-centred, stepped care model requires significant reform, and an understanding of how the various components within low-intensity services operate and coordinate with each other.

Further consultation in the development of the procurement strategy for this activity involved:

- Online Discussion paper & Survey – Distributed to 750+ people, 400 + visitors to the online site, 60 downloads of discussion paper, 78 (10% response rate) survey responses
- Stakeholder meetings – 8 meetings with key stakeholders including Beyond Blue, Sane Australia, Brook RED, Peach Tree and Institute for Urban Indigenous Health.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$81,280.00	\$82,499.20	\$83,819.19	\$84,322.11	\$85,671.26

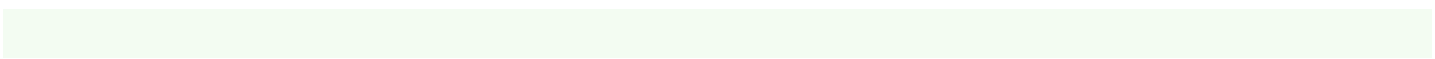
Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$81,280.00	\$82,499.20	\$83,819.19	\$84,322.11	\$85,671.26	\$417,591.76
Total	\$81,280.00	\$82,499.20	\$83,819.19	\$84,322.11	\$85,671.26	\$417,591.76

Funding From Other Sources - Financial Details



Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
AWP Check	MK has reviewed this AWP. Requires clarification for 1) additional question 2) co-commissioning	Michelle Kaus DO NOT USE	11/08/2022



MH - 1300 - MH 1.3 – Sunshine Parenting Program



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

1300

Activity Title *

MH 1.3 – Sunshine Parenting Program

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 1: Low intensity mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this activity is to improve the perinatal mental health among people aged 18 years and over in the Brisbane North PHN region. This was identified as a need in both the needs assessment and from the consultation associated with the development of the mental health, suicide prevention and alcohol and other drug treatment services regional plan.

This activity will improve access to low intensity services for mothers of infants aged 0 to 12 months at risk of and/or experiencing mild postnatal depression and/or anxiety symptoms. The aim of the program is to reduce mother's psychological distress and support social inclusion by encouraging greater social connectedness. Brisbane North PHN will achieve this aim by continuing to commission structured, time-limited, evidence-based low intensity psychological services.

Description of Activity *

The PHN will commission a specialist service provider to deliver an evidence informed peer-delivered perinatal mental health brief therapy service/program to mothers with infants aged 0-12 months. The perinatal mental health brief therapy service will be embedded within a wider range of stepped mental health care services and supports for the individual and their family as needed. Referral pathways to more moderate psychological therapy services will be established and included in the provider's service delivery model.

Brief therapy services consist of six group sessions across two separate centres. The six sessions will consist of two hour face-to-face and/or virtual group workshops. These workshops will be facilitated by peer workers with a lived experience in perinatal mental health challenges. Further support through referral to a psychologist will be available if required.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Children's Health	53
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

Women who are at risk of experiencing symptoms of distress or mild symptoms of mental illness (i.e. anxiety, depression) during a perinatal period. Women who have been experiencing symptoms of distress or mild symptoms of mental illness (i.e. anxiety, depression) during a perinatal period. Women who have a history of moderate to severe mental health conditions at risk of relapse during a perinatal period.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Redcliffe	31305
Caboolture Hinterland	31303
Sandgate	30204
The Hills District	31401
Brisbane Inner - North	30503
The Gap - Enoggera	30404
Strathpine	31403
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
Nundah	30203
North Lakes	31402
Bald Hills - Everton Park	30201
Narangba - Burpengary	31304
Chermside	30202
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2025.

The consultation for Planning for Wellbeing also covered the development of activities included in this Activity Work Plan. This consultation occurred over a two year period between 2016 and 2018.

Specific consultation to inform the procurement strategy of this activity consisted of:

- An online discussion paper and survey, Distributed to 750+ people, 400 + visitors to the online site, 60 downloads of discussion paper, 78 (10% response rate) survey responses
- A range of meetings held with key stakeholders including Beyondblue, Sane Australia, Brook RED, Peach Tree and the Institute for Urban Indigenous Health.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Psychological Therapies Partnership Group.

Membership of this group is drawn from the Metro North Hospital and Health Service, Psychological Therapy Peak Associations, Queensland Government agencies, consumers and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$81,280.00	\$97,499.20	\$99,059.19	\$99,653.55	\$101,248.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$81,280.00	\$97,499.20	\$99,059.19	\$99,653.55	\$101,248.00	\$478,739.94
Total	\$81,280.00	\$97,499.20	\$99,059.19	\$99,653.55	\$101,248.00	\$478,739.94

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
AWP Check	MK has reviewed this AWP. Requires clarification for 1) additional question only	Michelle Kaus DO NOT USE	11/08/2022



MH - 1400 - MH 1.4 – Nexus program



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

1400

Activity Title *

MH 1.4 – Nexus program

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 1: Low intensity mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this activity is to improve access to low intensity psychological services for people of a culturally and linguistically diverse background who may be at risk of suicide. This includes community based activities and liaison with the Metro North Hospital and Health Service and other providers to help ensure appropriate follow-up and support arrangements are in place at a regional level for individuals after a suicide attempt and for other people at high risk of suicide.

This activity will ensure continuity of care for people who access suicide prevention services who may be at risk if the service is withdrawn by providing the necessary supports through commissioning services targeted to people from a refugee and culturally diverse background.

Description of Activity *

Brisbane North PHN will continue to fund the Nexus program. This program will be delivered by the Queensland Program of Assistance to Survivors of Torture and Trauma, through a joint arrangement with Brisbane South PHN. This program ensures continuity of care for people from a refugee and culturally diverse background that are at risk of suicide. The service will work to ensure that the needs of culturally diverse communities are met.

The program involves:

- School, recreational and employment readiness activities
- Peer support and developmental groups
- Identification, monitoring and counselling of at-risk individuals
- Training of school staff

Brisbane North PHN will continue to contribute a proportion of funding to this project, based on the percentage of clients residing the Brisbane North PHN region.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Children's Health	53
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

This activity is targeted at school aged young people who identify as culturally and linguistically diverse.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Redcliffe	31305
Caboolture Hinterland	31303
Sandgate	30204
The Hills District	31401
Brisbane Inner - North	30503
The Gap - Enoggera	30404
Strathpine	31403
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
Nundah	30203
North Lakes	31402
Bald Hills - Everton Park	30201
Narangba - Burpengary	31304
Chermside	30202
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Consultation to inform the development of this activity initially occurred throughout the 2017-18 financial year. This consultation involved:

- Suicide Prevention Forums – 102 people attended 2 Forums, including consumers, GP's, psychologists, HHS staff, community and private services providers, youth services, Aboriginal and Torres Strait Islander services and academic and research bodies
- stakeholder meetings – 5 meetings with stakeholders including Redcliffe Hospital Collaborative and HHS Mental Health services and Queensland Police Service.

The feedback from the Forums helped us to identify the need for a trial follow up service model in the Redcliffe region. Subsequent stakeholder meetings informed the key elements required for this model. Additional feedback throughout all of the engagement also identified the need for:

- improved networking amongst existing service providers to improve patient outcomes
- workforce capacity training.

This feedback was incorporated into the development of the service model.

Collaboration

This activity will be jointly implemented in partnership with Brisbane South PHN, who are the lead agency



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Yes

Has this activity previously been co-commissioned or joint-commissioned?

Yes

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

Consultation to inform the development of this activity initially occurred throughout the 2017-18 financial year. This consultation involved:

- Suicide Prevention Forums – 102 people attended 2 Forums, including consumers, GP's, psychologists, HHS staff, community and private services providers, youth services, Aboriginal and Torres Strait Islander services and academic and research bodies
- stakeholder meetings – 5 meetings with stakeholders including Redcliffe Hospital Collaborative and HHS Mental Health services and Queensland Police Service.

The feedback from the Forums helped us to identify the need for a trial follow up service model in the Redcliffe region. Subsequent stakeholder meetings informed the key elements required for this model. Additional feedback throughout all of the engagement also identified the need for:

- improved networking amongst existing service providers to improve patient outcomes
- workforce capacity training.

This feedback was incorporated into the development of the service model.

This program will be delivered by the Queensland Program of Assistance to Survivors of Torture and Trauma, through a joint arrangement with Brisbane South PHN. Both Brisbane North PHN and Brisbane South PHN will co-commission this service, with joint funding. Contractual management will be overseen by Brisbane South PHN in partnership with Brisbane North.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health	\$34,340.80	\$34,855.91	\$35,413.61	\$35,626.09	\$36,196.11

Flexible					
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Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$34,340.80	\$34,855.91	\$35,413.61	\$35,626.09	\$36,196.11	\$176,432.52
Total	\$34,340.80	\$34,855.91	\$35,413.61	\$35,626.09	\$36,196.11	\$176,432.52

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
AWP Check	MK has reviewed this AWP. Requires clarification for 1) additional question 2) co-commissioning	Michelle Kaus DO NOT USE	11/08/2022



MH - 2100 - MH 2.1 - Headspace



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

2100

Activity Title *

MH 2.1 - Headspace

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

Research indicates that 50 per cent of young people with a diagnosed mental health disorder had developed their disorder before the age of 14 and 75 per cent before the age of 25. There is a clear need and opportunity to intervene early, reduce psychological distress and prevent the development of more advanced stage of mental illness. headspace encourages help seeking and delivers age-appropriate and holistic models of care to young people.

This activity aims to improve the mental health of young people aged 12 to 25 years of age. Brisbane North PHN will achieve this aim by working with Headspace centres throughout the Brisbane North region to continue to provide early intervention services for young people.

This activity addresses the identified needs assessment priority of children and young people's health through the continued provision of mental health services for young people with mild to moderate mental illness.

Description of Activity *

Brisbane North PHN will continue to fund five existing Headspace sites located at Caboolture, Nundah, Redcliffe, Strathpine and Indooroopilly. Lead agencies will be contracted to continue to deliver Headspace services. Headspace services are delivered under four core streams: mental health, alcohol and other drugs, vocational/educational support and physical health.

Brisbane North PHN will work closely with each lead agency to monitor performance and ensure appropriate access and service delivery. This activity addresses the identified needs assessment priority of children and young people's health through the continued provision of mental health services for young people with mild to moderate mental illness.

In 2016, Brisbane North PHN established a quarterly network meeting for all lead agencies and key centre staff. This mechanism will continue in 2022-23 and will contribute to quality improvement and planning processes.

In 2017, Brisbane North PHN funded the establishment of two outposts in the geographically isolated and high needs areas of Kilcoy and Bribie Island. Continued funding of these outposts will rely on repurposed underspend from elsewhere in the PMHC Schedule.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

This activity is targeted to young people aged 12 to 25 years with mild to moderate mental health issues.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Sherwood - Indooroopilly	30403
Redcliffe	31305
Strathpine	31403
Nundah	30203
Caboolture	31302



Activity Consultation and Collaboration

Consultation

The Headspace service model is a national model. As such, consultation on the development of the model has not occurred.

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023.

The consultation for Planning for Wellbeing also covered the development of activities included in this Activity Work Plan. This consultation occurred over a two year period between 2016 and 2018.

Further consultation to support the implementation of this activity was undertaken in 2018 as part of the child and youth mental health services review in the Brisbane North PHN region.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of an Infant, Child and Youth Partnership Group. This group's membership is drawn from the Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, consumers and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2024

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

No



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

and Referral					
Mental Health Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$4,887,515.88	\$4,789,592.00	\$4,866,225.00	\$4,907,933.00	\$4,986,460.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$4,887,515.88	\$4,789,592.00	\$4,866,225.00	\$4,907,933.00	\$4,986,460.00	\$24,437,725.88
Total	\$4,887,515.88	\$4,789,592.00	\$4,866,225.00	\$4,907,933.00	\$4,986,460.00	\$24,437,725.88

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



MH - 2200 - MH 2.2 – Services for young people with, or at risk of, a severe mental illness – Moreton Bay North



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

2200

Activity Title *

MH 2.2 – Services for young people with, or at risk of, a severe mental illness – Moreton Bay North

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

Brisbane North PHNs' needs assessment indicates that the highest need for mental health services among this cohort reside in the Moreton Bay North region. Brisbane North PHN will achieve this aim by commissioning holistic, evidence-based outreach services for hard to reach young people, their families, carers and support persons. These services will be delivered by a multi-disciplinary team.

This activity aims to improve access to mental health services for young people aged 12 to 25 years of age who experience, or at risk of, a severe mental illness. This activity also aims to better support families in addressing issues associated with poor mental health among the target cohort.

Description of Activity *

Brisbane North PHN will continue to commission a provider to deliver holistic, evidence-based outreach services in the Moreton Bay North region. The service will undertake centre based and outreach activities. This is a targeted service that supports vulnerable young people who either have, or are at risk of developing a severe mental illness. Asha applies a youth-appropriate holistic approach in working with young people. It focuses on engagement and relationship building as a means of achieving clinical outcomes, and places equal value on social inclusion, psychosocial and clinical outcomes. The multidisciplinary team employs allied health professionals as well as youth and family workers. Staff provide individualised case management and

therapeutic interventions for eligible young people.

Activities undertaken by the commissioned provider include:

- Case formulation and treatment planning
- Care coordination
- Stepped care clinical and simultaneous psychosocial case management
- Clinical monitoring and simultaneous focus on social inclusion and active participation
- Interagency collaboration and partnerships
- Information and referral for families.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Children's Health	53
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

This activity is targeted to young people aged 12 to 25 years residing in the Moreton Bay North region with, or at risk of developing, a severe mental illness and who are difficult to engage, hard to reach, vulnerable and socially disadvantaged.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Redcliffe	31305
Caboolture Hinterland	31303
Narangba - Burpengary	31304
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

The following consultation was undertaken to inform the procurement strategy for services for young people with, or at risk of developing, severe mental illness.

- Headspace Centre meetings – meeting with lead agencies and key staff from each headspace centre in the region to workshop ideas for future service provision and local needs
- stakeholder meetings – 25 meetings with stakeholders including Act for Kids, Children’s Health Queensland, Brisbane Youth Services, YourTown, Open Minds, Create Foundation and Mercy Services
- focus Groups – workshops with Caboolture, Nundah and Redcliffe headspace youth reference groups
- Advisory Group meetings – two meetings including workshopping activities with a cross sectoral stakeholder advisory group.

This extensive consultation process informed the procurement strategy for services for young people with, or at risk of developing, severe mental illness and the key service design components as outlines in the description above.

In 2018-19, Brisbane North PHN worked with consumers, carers, service providers and other stakeholders to review activities and plan for the future. Consumer and carer representatives were actively recruited from the Peer Participation in Mental Health Services (PPIMS) network and community mental health services to contribute to the reviews, which focused on the following areas:

- Psychological services
- Infant, child and youth mental health services
- Services for people with severe mental illness.

The outcomes of the review of infant, child and youth mental health services refined the service model outlined in this activity work plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of an Infant, Child and Youth Partnership Group. This group’s membership is drawn from the Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, consumers and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The following consultation was undertaken to inform the procurement strategy for services for young people with, or at risk of developing, severe mental illness.

- Headspace Centre meetings – meeting with lead agencies and key staff from each headspace centre in the region to workshop ideas for future service provision and local needs
- stakeholder meetings – 25 meetings with stakeholders including Act for Kids, Children’s Health Queensland, Brisbane Youth Services, YourTown, Open Minds, Create Foundation and Mercy Services
- focus Groups – workshops with Caboolture, Nundah and Redcliffe headspace youth reference groups
- Advisory Group meetings – two meetings including workshopping activities with a cross sectoral stakeholder advisory group.

This extensive consultation process informed the procurement strategy for services for young people with, or at risk of developing, severe mental illness and the key service design components as outlines in the description above.

In 2018-19, Brisbane North PHN worked with consumers, carers, service providers and other stakeholders to review activities and plan for the future. Consumer and carer representatives were actively recruited from the Peer Participation in Mental Health Services (PPIMS) network and community mental health services to contribute to the reviews, which focused on the following areas:

- Psychological services
- Infant, child and youth mental health services
- Services for people with severe mental illness.

The outcomes of the review of infant, child and youth mental health services refined the service model outlined in this activity work plan.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$1,453,468.00	\$1,453,469.00	\$1,453,469.00	\$1,462,189.81	\$1,485,584.85

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding						
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$1,453,468.00	\$1,453,469.00	\$1,453,469.00	\$1,462,189.81	\$1,485,584.85	\$7,308,180.66
Total	\$1,453,468.00	\$1,453,469.00	\$1,453,469.00	\$1,462,189.81	\$1,485,584.85	\$7,308,180.66

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



MH - 2300 - MH 2.3 – Services for young people with, or at risk of, a severe mental illness – other regions



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

2300

Activity Title *

MH 2.3 – Services for young people with, or at risk of, a severe mental illness – other regions

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

Young people with, or at risk of, severe / complex mental illness have needs that may not be met by a 10 session Medicare model. These young people may not meet threshold for state mental health services.

There is a need to support young people with severe mental illness through clinical support and team-based care coordination at a frequency that meets the complex needs of each young person, and to reduce future burden on mental health services as interventions help to change the young person mental health trajectory

This activity aims to improve access to mental health services for young people aged 12 to 25 years of age who experience, or at risk of, a severe mental illness who can be managed at at headspace centre. This activity targets young people within the 'missing middle' cohort - those who require more intensive support than headspace primary, yet do not meet threshold for child youth mental health services or adult mental health services. The activity will include limited, intensive clinical support and coordinated team based care for each young person to meet both clinical and non-clinical needs.

Brisbane North PHN will achieve this aim by commissioning holistic, evidence-based services for young people who require more intensive support than what primary headspace can offer, yet do not meet eligibility for state tertiary services.

Outcomes include the reduction in future burden on mental health services as early interventions help change the young persons' mental health trajectory and engagement with activities such as attending work, school and university.

Description of Activity *

Brisbane North PHN will continue to support existing headspace centres in the inner, west and north regions to respond to young people with severe mental illness who can be managed at a headspace centre.

The activity will include limited, intensive clinical support and coordinated team based care for each young person that meets both clinical and non-clinical needs. Specifically, it will include initial assessment screening, clinical review, delivery of psychological therapies, and development of case formulation.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Children's Health	53
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

This activity is targeted to young people aged 12 to 25 years residing in the Brisbane inner, west and north regions with, or at risk of developing, a severe/complex mental illness.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Sandgate	30204
Brisbane Inner - North	30503
The Gap - Enoggera	30404
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
Nundah	30203
Bald Hills - Everton Park	30201
Chermside	30202



Activity Consultation and Collaboration

Consultation

In 2018-19, Brisbane North PHN worked with consumers, carers, service providers and other stakeholders to review activities and plan for the future. Consumer and carer representatives were actively recruited from the Peer Participation in Mental Health Services (PPIMS) network and community mental health organisations to contribute to the reviews, which focused on the following areas:

- Psychological services
- Infant, child and youth mental health services
- Services for people with severe mental illness.

The outcomes of the infant, child and youth mental health services review informed the service model outlined in this activity work plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of an Infant, Child and Youth Partnership Group. This group's membership is drawn from the Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, consumers and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: Yes
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

Consumer and carer representatives were actively recruited from the Peer Participation in Mental Health Services (PPIMS) network to contribute to the reviews, which focused on the following areas:

- Psychological services
- Infant, child and youth mental health services
- Services for people with severe mental illness.

The outcomes of the review of infant, child and youth mental health services refined the service model outlined in this activity work plan.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$240,132.00	\$390,057.24	\$419,553.60	\$422,071.08	\$428,824.22

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$240,132.00	\$390,057.24	\$419,553.60	\$422,071.08	\$428,824.22	\$1,900,638.14

Total	\$240,132.00	\$390,057.24	\$419,553.60	\$422,071.08	\$428,824.22	\$1,900,638.14
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Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



MH - 3100 - MH 3.1 – Commission evidence-based psychological therapies for children 0-11 years



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

3100

Activity Title *

MH 3.1 – Commission evidence-based psychological therapies for children 0-11 years

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 3: Psychological therapies for rural and remote, under-serviced and / or hard to reach groups

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this activity is to address service gaps by commissioning psychological therapy services for people in underserved and hard to reach populations, where there are barriers in accessing Medicare Benefits Schedule based psychological interventions.

This activity will be achieved by contracting providers to deliver structured, time limited, evidence-based psychological therapies that are embedded into a wider range of services and supports that are funded or provided from other sources. This will increase access to integrated services with 'wrap around' supports.

Longer term outcomes for this activity include improved wellbeing for people from underserved groups experiencing moderate levels of distress who have benefited from accessing evidence-based psychological therapies.

Description of Activity *

Brisbane North PHN will commission providers to deliver short term individual psychological therapy services to financially disadvantaged children aged 0-11 and their families. Referrals to psychological therapies will originate from general practitioners and comprise part of a GP Mental Health Treatment Plan. There will be limited flexibility for provisional referrals from people who are eligible for the program and are referred through other established pathways.

The aim is for individuals to get the number of sessions that they require without a maximum amount, the average number of sessions is tracked which assist in identifying who requires a service other than psychological therapies if they require long/ongoing support.

Commissioned providers will be able to deliver therapeutic groups and support people to access evidence based e-mental health. There will also be flexibility to provide a higher number of sessions for people with greater needs.

The service model for this activity has been modified as a result of a review of the delivery of psychological therapies for underserved and hard-to-reach populations. Psychological therapies will be embedded within a wider range of wrap-around services and supports for the individual and their family as needed. Psychological therapies will not be provided in isolation, but rather as part of a wider range of services and supports that are funded or provided from other sources.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Children's Health	53
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

The activity comprises part of the psychological therapies for underserved and hard to reach groups program, which is targeted to underserved and vulnerable populations within the Brisbane North PHN region. This part of the program is targeted to financially disadvantaged children aged 0-11 and their families.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Redcliffe	31305
Caboolture Hinterland	31303
Sandgate	30204
The Hills District	31401
Brisbane Inner - North	30503
The Gap - Enoggera	30404
Strathpine	31403
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
Nundah	30203
North Lakes	31402
Bald Hills - Everton Park	30201
Narangba - Burpengary	31304
Chermside	30202
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023. The outcomes of this activity contribute to the success of the regional plan.

In 2018-19, Brisbane North PHN worked with consumers, carers, service providers and other stakeholders to review activities and plan for the future. Consumer and carer representatives were actively recruited from the Peer Participation in Mental Health Services (PPIMS) network to contribute to the reviews, which focused on the following areas:

- Psychological services
- Infant, child and youth mental health services
- Services for people with severe mental illness.

As part of the review for infant, child and youth mental health services, Brisbane North PHN consulted with:

- People with a lived experience
- Consumers
- Carers
- Psychology providers
- GPs and practice staff

- Mental health providers
- Metro North Hospital and Health Service
- Academics and policy experts
- Professional bodies.

The outcomes of the review into infant, child and youth mental health services informed the development of the service model outlined in this activity plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of an Infant, Child and Youth Partnership group and Psychological Therapies Advisory group.

Membership of these groups are drawn from the Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, consumers and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

In 2018-19, Brisbane North PHN worked with consumers, carers, service providers and other stakeholders to review activities and plan for the future. Consumer and carer representatives were actively recruited from the Peer Participation in Mental Health Services (PPIMS) network to contribute to the reviews, which focused on the following areas:

- Psychological services
- Infant, child and youth mental health services
- Services for people with severe mental illness.

As part of the review for infant, child and youth mental health services, Brisbane North PHN consulted with:

- People with a lived experience
- Consumers
- Carers
- Psychology providers
- GPs and practice staff
- Mental health providers
- Metro North Hospital and Health Service
- Academics and policy experts
- Professional bodies.

The outcomes of the review into infant, child and youth mental health services informed the development of the service model outlined in this activity plan.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$613,410.00	\$622,611.20	\$632,572.98	\$636,368.42	\$646,550.31

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$613,410.00	\$622,611.20	\$632,572.98	\$636,368.42	\$646,550.31	\$3,151,512.91
Total	\$613,410.00	\$622,611.20	\$632,572.98	\$636,368.42	\$646,550.31	\$3,151,512.91

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



MH - 3200 - MH 3.2 – Commission evidence-based psychological therapies for 12-25 years



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

3200

Activity Title *

MH 3.2 – Commission evidence-based psychological therapies for 12-25 years

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 3: Psychological therapies for rural and remote, under-serviced and / or hard to reach groups

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this activity is to address service gaps by commissioning psychological therapy services for people in underserved and hard to reach populations, where there are barriers in accessing Medicare Benefits Schedule based psychological interventions.

This activity will be achieved by contracting providers to deliver structured, time limited, evidence-based psychological therapies that are embedded into a wider range of services and supports that are funded or provided from other sources. This will increase access to integrated services with 'wrap around' supports.

Longer term outcomes for this activity include improved wellbeing for people from underserved groups experiencing moderate levels of distress who have benefited from accessing evidence-based psychological therapies.

Description of Activity *

Brisbane North PHN will commission the headspace Caboolture and Redcliffe Centres to deliver short term individual psychological therapy services to young people aged 12 to 25years. Referrals to psychological therapies will originate from general practitioners and comprise part of a GP Mental Health Treatment Plan. There will be limited flexibility for provisional referrals from people who are eligible for the program and are referred through other established pathways.

Specific services will include a maximum of 12 sessions per person of individual psychological therapy. Commissioned providers will be able to deliver therapeutic groups and support people to access evidence based e-mental health. There will also be flexibility to provide a higher number of sessions for people with greater needs.

The service model for this activity was modified in 2019-20 as a result of a review of the delivery of psychological therapies for underserved and hard-to-reach populations. Psychological therapies will be embedded within a wider range of wrap-around services and supports for the individual and their family as needed. Psychological therapies will not be provided in isolation, but rather as part of a wider range of services and supports that are funded or provided from other sources.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

The activity comprises part of the psychological therapies for underserved and hard to reach groups program, which is targeted to underserved and vulnerable populations within the Brisbane North PHN region. This part of the program is targeted to young people aged 12-25 years.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Redcliffe	31305
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023. The outcomes of this activity contribute to the success of the regional plan.

In 2018-19, Brisbane North PHN worked with consumers, carers, service providers and other stakeholders to review activities and plan for the future. Consumer and carer representatives were actively recruited from the Peer Participation in Mental Health Services (PPIMS) network and community mental health organisations to contribute to the reviews, which focused on the following areas:

- Psychological services
- Infant, child and youth mental health services
- Services for people with severe mental illness.

As part of the review for infant, child and youth mental health services, Brisbane North PHN consulted with:

- People with a lived experience
- Consumers
- Carers
- Psychology providers
- GPs and practice staff
- Mental health providers
- Metro North Hospital and Health Service
- Academics and policy experts
- Professional bodies.

The outcomes of the review into infant, child and youth mental health services informed the development of the service model outlined in this activity plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of an Infant, Child and Youth Partnership group and Psychological Therapies Advisory group.

Membership of these groups are drawn from the Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, consumers and families.



Activity Milestone Details/Duration

Activity Start Date

28/06/2018

Activity End Date

27/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: Yes

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

In 2018-19, Brisbane North PHN worked with consumers, carers, service providers and other stakeholders to review activities and plan for the future. Consumer and carer representatives were actively recruited from the Peer Participation in Mental Health Services (PPIMS) network and community mental health organisations to contribute to the reviews, which focused on the following areas:

- Psychological services
- Infant, child and youth mental health services
- Services for people with severe mental illness.

As part of the review for infant, child and youth mental health services, Brisbane North PHN consulted with:

- People with a lived experience
- Consumers
- Carers
- Psychology providers
- GPs and practice staff
- Mental health providers
- Metro North Hospital and Health Service

- Academics and policy experts
- Professional bodies.

The outcomes of the review into infant, child and youth mental health services informed the development of the service model outlined in this activity plan.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$245,364.00	\$124,522.24	\$126,514.60	\$127,273.69	\$129,310.07

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$245,364.00	\$124,522.24	\$126,514.60	\$127,273.69	\$129,310.07	\$752,984.60
Total	\$245,364.00	\$124,522.24	\$126,514.60	\$127,273.69	\$129,310.07	\$752,984.60

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



MH - 3300 - MH 3.3 – Commission evidence-based psychological therapies to vulnerable populations



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

3300

Activity Title *

MH 3.3 – Commission evidence-based psychological therapies to vulnerable populations

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 3: Psychological therapies for rural and remote, under-serviced and / or hard to reach groups

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this activity is to address service gaps by commissioning psychological therapy services for people in underserved and hard to reach populations, where there are barriers in accessing Medicare Benefits Schedule based psychological interventions.

This activity will be achieved by contracting providers to deliver structured, time limited, evidence-based psychological therapies that are embedded into a wider range of services and supports that are funded or provided from other sources. This will increase access to integrated services with 'wrap around' supports.

Longer term outcomes for this activity include improved wellbeing for people from underserved groups experiencing moderate levels of distress who have benefited from accessing evidence-based psychological therapies

Description of Activity *

Brisbane North PHN will commission providers to deliver short term individual psychological therapy services to underserved populations. Referrals to psychological therapies will originate from general practitioners and comprise part of a GP Mental Health Treatment Plan. There will be limited flexibility for provisional referrals from people who are eligible for the program and are referred through other established pathways.

Specific services will include individual psychological therapy as well as therapeutic groups and supports for people to access evidence based e-mental health. Psychological therapies will be embedded within a wider range of wrap-around services and supports for the individual and their family as needed. Psychological therapies will not be provided in isolation, but rather as part of a wider range of services and supports that are funded or provided from other sources

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

The activity comprises part of the psychological therapies for underserved and hard to reach groups program, which is targeted to underserved and vulnerable populations within the Brisbane North PHN region. The program will specifically target a range of vulnerable populations including:

- Culturally and linguistically diverse people
- People at risk of suicide
- People who have experienced trauma and abuse
- People who identify as LGBTIQ+
- People who live in geographically isolated regions of the PHN

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023. These outcomes of this activity contribute to the success of the regional plan.

In 2018-19, Brisbane North PHN worked with consumers, carers, service providers and other stakeholders to review activities and plan for the future. Consumer and carer representatives were actively recruited from the Peer Participation in Mental Health Services (PPIMS) network to contribute to the reviews, which focused on the following areas:

- Psychological services
- Infant, child and youth mental health services
- Services for people with severe mental illness.

As part of the review for psychological services, Brisbane North PHN consulted with:

- People with a lived experience
- Consumers
- Carers
- Psychology providers
- GPs and practice staff
- Mental health providers
- Metro North Hospital and Health Service
- Academics and policy experts
- Professional bodies.

The outcomes of the review into psychological services informed the development of the service model outlined in this activity plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Psychological Therapies Advisory group and Strategic Coordination group.

Membership of these groups are drawn from the Metro North Hospital and Health Service, Psychological therapies peak associations, Queensland Government agencies, consumers and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: Yes
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

In 2018-19, Brisbane North PHN worked with consumers, carers, service providers and other stakeholders to review activities and plan for the future. Consumer and carer representatives were actively recruited from the Peer Participation in Mental Health Services (PPIMS) network to contribute to the reviews, which focused on the following areas:

- Psychological services
- Infant, child and youth mental health services
- Services for people with severe mental illness.

As part of the review for psychological services, Brisbane North PHN consulted with:

- People with a lived experience
- Consumers
- Carers
- Psychology providers
- GPs and practice staff
- Mental health providers
- Metro North Hospital and Health Service
- Academics and policy experts
- Professional bodies.

The outcomes of the review into psychological services informed the development of the service model outlined in this activity

plan.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$1,720,443.60	\$1,831,942.03	\$1,861,253.10	\$1,872,419.75	\$1,902,379.86

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$1,720,443.60	\$1,831,942.03	\$1,861,253.10	\$1,872,419.75	\$1,902,379.86	\$9,188,438.34
Total	\$1,720,443.60	\$1,831,942.03	\$1,861,253.10	\$1,872,419.75	\$1,902,379.86	\$9,188,438.34

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



MH - 3400 - MH 3.4 – Commission evidence-based psychological therapies to people with severe mental illness



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

3400

Activity Title *

MH 3.4 – Commission evidence-based psychological therapies to people with severe mental illness

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 3: Psychological therapies for rural and remote, under-serviced and / or hard to reach groups

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this activity is to address service gaps by commissioning psychological therapy services for people in underserved and hard to reach populations, where there are barriers in accessing Medicare Benefits Schedule based psychological interventions.

This activity will be achieved by contracting providers to deliver structured, time limited, evidence-based psychological therapies that are embedded into a wider range of services and supports that are funded or provided from other sources. This will increase access to integrated services with 'wrap around' supports.

Longer term outcomes for this activity include improved wellbeing for people from underserved groups experiencing moderate levels of distress who have benefited from accessing evidence-based psychological therapies.

Description of Activity *

Brisbane North PHN will commission providers to deliver short term individual psychological therapy services to underserved populations. Referrals to psychological therapies will originate from general practitioners and comprise part of a GP Mental Health Treatment Plan. There will be limited flexibility for provisional referrals from people who are eligible for the program and are referred through other established pathways.

This activity delivers services through mental health hubs that consist of single organisations that are able to provide access to existing infrastructure and a wider range of services, or single providers that are co-located with other services providers that can provide a range of supports. Specific services will include therapeutic group work and limited individual sessions for assessment and review.

Psychological therapies services will be integrated with a wider range of separately funded wrap around services as required. This may involve a single organisation providing multiple services, colocation of services in a single location or a network of services providing in-reach and outreach services. This will ensure that providers will work together to provide appropriate wrap around care to patients.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

The activity comprises part of the psychological therapies for underserved and hard to reach groups program, which is targeted to underserved and vulnerable populations within the Brisbane North PHN region.

Specifically, this activity is targeted to people who were previous clients of the Commonwealth community mental health programs Partners in Recovery (PIR), Day to Day Living (D2DL) and the Personal Helpers and Mentors (PHaMs) who are found ineligible for supports under the NDIS. It is also targeted to people people with severe mental illness who are not eligible for assistance through the NDIS, and who are not receiving psychosocial services through other programs.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Redcliffe	31305
Caboolture Hinterland	31303
Sandgate	30204
The Hills District	31401
Brisbane Inner - North	30503
The Gap - Enoggera	30404
Strathpine	31403
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
Nundah	30203
North Lakes	31402
Bald Hills - Everton Park	30201
Narangba - Burpengary	31304
Chermside	30202
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2025. The outcomes of this activity contribute to the success of the regional plan.

In 2018-19, Brisbane North PHN worked with consumers, carers, service providers and other stakeholders to review activities and plan for the future. Consumer and carer representatives were actively recruited from the Peer Participation in Mental Health Services (PPIMS) network to contribute to the reviews, which focused on the following areas:

- Psychological services
- Infant, child and youth mental health services
- Services for people with severe mental illness.

As part of the review for psychological services and services for people with severe mental illness, Brisbane North PHN consulted with:

- People with a lived experience
- Consumers
- Carers
- Psychology providers

- GPs and practice staff
- Mental health providers
- Metro North Hospital and Health Service
- Academics and policy experts
- Professional bodies.

The outcomes of the review into psychological services and services for people with severe mental illness informed the development of the service model outlined in this activity plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Psychological Therapies Advisory group and the Collaboration in Mind partnership group.

Membership of these groups are drawn from the Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, consumers and families



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2024

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

In 2018-19, Brisbane North PHN worked with consumers, carers, service providers and other stakeholders to review activities and plan for the future. Consumer and carer representatives were actively recruited from the Peer Participation in Mental Health Services (PPIMS) network to contribute to the reviews, which focused on the following areas:

- Psychological services
- Infant, child and youth mental health services
- Services for people with severe mental illness.

As part of the review for psychological services and services for people with severe mental illness, Brisbane North PHN consulted with:

- People with a lived experience
- Consumers
- Carers
- Psychology providers
- GPs and practice staff
- Mental health providers
- Metro North Hospital and Health Service
- Academics and policy experts
- Professional bodies.

The outcomes of the review into psychological services and services for people with severe mental illness informed the development of the service model outlined in this activity plan.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$368,046.00	\$373,566.72	\$379,543.80	\$381,821.06	\$387,930.20

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$368,046.00	\$373,566.72	\$379,543.80	\$381,821.06	\$387,930.20	\$1,890,907.78
Total	\$368,046.00	\$373,566.72	\$379,543.80	\$381,821.06	\$387,930.20	\$1,890,907.78

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



MH - 3500 - MH 3.5 – Psychological treatment services for people living in residential aged care



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

3500

Activity Title *

MH 3.5 – Psychological treatment services for people living in residential aged care

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 3: Psychological therapies for rural and remote, under-serviced and / or hard to reach groups

Other Program Key Priority Area Description**Aim of Activity ***

Mental health services are not routinely available to older people living in aged care and are not within scope of the personal care or accommodation services that aged care facilities provide. There is evidence that residents of aged care have high rates of common mental illness, with an estimated 39 per cent of all permanent aged care residents living with mild to moderate depression. Experience with other initiatives such as Better Access suggests that up to half of this group of older people with mild to moderate depression may wish to receive mental health services if they were available to them. The funding provided to PHNs is intended to address this service gap.

The aim of this activity is to enable residents of aged care facilities with mental illness to access mental health services similar to those available in the community through improved access to psychologists, psychiatrists and general practitioners through the MBS Better Access initiative.

Description of Activity *

Brisbane North PHN will continue to commission a provider to deliver the Psychology in Aged Care (PAC) Well-being Program that provides mild and moderate psychological services. These services will be similar to those available in the community under the MBS Better Access initiative. The model is designed to support early, low and severe episodic needs, where there is an identified service gap. This activity addresses the needs assessment priority of access to psychological therapies for underserved and hard

to reach population groups.

This activity consists of three main components, including:

- Low intensity psychological supports
- Psychological therapy services
- Psychoeducation workshops.

The psychological supports will consist of five weekly sessions of 60 minutes duration every six weeks, or as needed by the aged care facility. These sessions will provide support to all new residents who are transitioning into aged care and adjusting to a new community living environment. Adjustment assessments will also take place during the low intensity sessions, and people who have been identified as having mild to moderate mental health needs will be stepped up into psychological therapy services.

The psychological therapy service will consist of five sessions of evidence based psychological therapies per episode of care. The sessions will be delivered to aged care residents who have been identified as having mild to moderate mental health needs. Residents who have accessed a severe/complex State service will have access to psychological therapies post acute phase to support maintenance of well-being. A range of external specialist consultants (i.e. gerontologist) will provide case consultancy as required and monthly professional development sessions to the workforce.

The psychoeducation workshops will be available as required to aged care facility staff to support learning and development in topics that are relevant to the mental health needs of aged care residents. Family members and carers will also be able to attend the workshops, where it has been identified that the aged care resident's condition is directly impacted by family and carer relationships.

The activity is embedded within the stepped care continuum of primary mental health care. Aged care residents are assessed to ensure that their mental health needs are being met, or whether they would benefit from more intensive or less intensive care, depending on the circumstance. Referrals into the activity can originate from a range of sources, with service providers triaging accordingly to ensure continuity of care.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Older Person's Health	55
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

The target population is residents living in aged care facilities that need support transitioning to living in a communal environment and residents at risk of and/or experiencing mild-moderate depression and/or anxiety symptoms.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Redcliffe	31305
Caboolture Hinterland	31303
Sandgate	30204
The Hills District	31401
Brisbane Inner - North	30503
The Gap - Enoggera	30404
Strathpine	31403
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
Nundah	30203
North Lakes	31402
Bald Hills - Everton Park	30201
Narangba - Burpengary	31304
Chermside	30202
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2025. This outcomes of this activity contribute to the success of the regional plan.

In 2018-19, Brisbane North PHN worked with consumers, carers, service providers and other stakeholders to review activities and plan for the future. Consumer and carer representatives were actively recruited from the Peer Participation in Mental Health Services (PPIMS) network to contribute to the reviews, which focused on the following areas:

- Psychological services
- Infant, child and youth mental health services
- Services for people with severe mental illness.

As part of the review for psychological services, Brisbane North PHN consulted with:

- People with a lived experience
- Consumers
- Carers
- Psychology providers
- GPs and practice staff
- Mental health providers
- Metro North Hospital and Health Service
- Academics and policy experts
- Professional bodies.

The outcomes of the review into psychological services informed the development of the service model outlined in this activity plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Psychological Therapies Partnership Group.

Membership of this group is drawn from the Metro North Hospital and Health Service, Psychological Therapy Peak Associations, Queensland Government agencies, consumers and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

In 2018-19, Brisbane North PHN worked with consumers, carers, service providers and other stakeholders to review activities and plan for the future. Consumer and carer representatives were actively recruited from the Peer Participation in Mental Health Services (PPIMS) network to contribute to the reviews, which focused on the following areas:

- Psychological services
- Infant, child and youth mental health services
- Services for people with severe mental illness.

As part of the review for psychological services, Brisbane North PHN consulted with:

- People with a lived experience
- Consumers
- Carers
- Psychology providers
- GPs and practice staff
- Mental health providers
- Metro North Hospital and Health Service
- Academics and policy experts
- Professional bodies.

The outcomes of the review into psychological services informed the development of the service model outlined in this activity plan.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes

Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$906,220.00	\$967,204.00	\$982,679.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$906,220.00	\$967,204.00	\$982,679.00	\$0.00	\$0.00	\$2,856,103.00
Total	\$906,220.00	\$967,204.00	\$982,679.00	\$0.00	\$0.00	\$2,856,103.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



MH - 3600 - MH 3.6 – Head to Health Phone Service



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

3600

Activity Title *

MH 3.6 – Head to Health Phone Service

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 7: Stepped care approach

Other Program Key Priority Area Description**Aim of Activity ***

Early and easy access to health services are key factors to promoting positive health outcomes and sustain recovery, particularly for people experiencing severe mental health concerns who are at higher risk of experiencing chronic disease and other health conditions. Service navigation activities aim to improve integration of local health services, promote multi-disciplinary care, and make the health system more accessible.

The aim of this activity is to address service gaps by gaps by providing intake and assessment services to ensure that people receive the right level of care at the right time to meet their mental health needs.

Description of Activity *

The Service Navigation team based at Brisbane North PHN will continue to assist to assist consumers, carers, GPs and other health professionals navigate and access mental health, alcohol and other drug and suicide prevention services across the North Brisbane and Moreton Bay region

This activity will be achieved by providing intake, assessment and referral to services commissioned by the Brisbane North PHN or other community based services.

This will increase access to integrated services with 'wrap around' supports. This activity will be expanded as part of the rollout of the national Head to Health intake and assessment telephone service. The Head to Health service is intended to promote consistent triage (Initial Assessment and Referral - IAR) and provide an entry-point into and between all community mental health services.

To establish the new Head to Health service significant work will be undertaken to implement new service model including moving to a single national phone number, recruit appropriately qualified staff including peer workers, expand the service operating hours, and align the service with Metro North Hospital and Health Service phone triage service - MH CALL and other community mental health services.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This part of the program is the initial assessment, referral and intake function that is targeted at consumers, carers, GPs, service providers and other allied health professionals.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Redcliffe	31305
Caboolture Hinterland	31303
Sandgate	30204
The Hills District	31401
Brisbane Inner - North	30503
The Gap - Enoggera	30404
Strathpine	31403
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
Nundah	30203
North Lakes	31402
Bald Hills - Everton Park	30201
Narangba - Burpengary	31304
Chermside	30202
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2025. This outcomes of this activity contribute to the success of the regional plan.

Collaboration

The activity will be implemented by the Brisbane North PHN and will collaborate with stakeholders including Metro North Hospital and Health Service in developing the future service model. The PHN will then work collaboratively with the HHS to integrate with the MHCAll service currently operated by the Acute Care Teams, to look for opportunities and implement changes to enhance service delivery and improve outcomes for consumers seeking support.

The activity will also engage further with consumers, carers, and other service users to build awareness of the new Head to Health telephone service and evaluate the service navigation



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones**Activity Commissioning**

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No**Continuing Service Provider / Contract Extension:** No**Direct Engagement:** No**Open Tender:** No**Expression Of Interest (EOI):** No**Other Approach (please provide details):** Yes**Is this activity being co-designed?**

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

In 2018/19, the PHN consulted with a range of consumer and carer representatives, service providers and other stakeholders to review psychological services and services for people with severe mental illness. This informed the development of the service model and the PHN's approach to the delivery of Service Navigation. We anticipate further engagement activities in 2022/23 as part of the establishment of Head to Health model.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Mental Health Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



MH - 3700 - MH 3.7 - My Mental Health Initial Assessment & Referral



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

3700

Activity Title *

MH 3.7 - My Mental Health Initial Assessment & Referral

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 7: Stepped care approach

Other Program Key Priority Area Description**Aim of Activity ***

The intent of stepped care is that a person presenting to the health system will be matched to the least intensive level of care that most suits their current treatment need. A secondary and key feature of stepped care is ongoing outcome and experience measurement to provide close to real-time feedback on outcomes allowing treatment intensity to be adjusted (stepping up or stepping down) as necessary. This approach is intended to:

- have less burden on the consumer,
- prevent over servicing, and
- place less pressure on the existing mental health system.

The IAR Guidance and DST toolkit was developed to provide PHNs, referrers, and commissioned providers with guidance on the different levels of care and criteria to assist in determining an appropriate level of care using a holistic decision support tool to implement the least intensive level of appropriate care for consumers.

This activity aims to support and encourage local adoption and implementation of the RediCASE e-referral tool and incorporating the IAR & DST, particularly in general practice. The My Mental Health Initial Assessment & Referral project will build from existing development and training work undertaken through the creation of the RediCASE e-referral tool, and embedding the IAR decision support tool to improve appropriateness of referrals to PHN commissioned mental health, alcohol and other drug treatment and

suicide prevention services.

Description of Activity *

This activity will encourage local adoption and implementation - forecasting anticipated challenges and developing strategies to address these challenges. The plan will include strategies for integration with broader general practice support activities led by the PHN— e.g., continuing education and quality assurance, performance monitoring and accreditation activities.

Specifically, this activity will include:

- Appointment of an IAR Coordinator to build capability and confidence in using the IAR, facilitating training and supporting GPs to implement the IAR
- Provide training and ongoing support to GPs and other clinicians across several health settings including adult mental health centers, child hubs, Aboriginal medical services, commissioned providers.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53
Brisbane North PHN HNA - Priority - Population Health	56



Activity Demographics

Target Population Cohort

The IAR decision support tool is targeted at GPs and other clinicians.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Details and methods for engaging with GP's and other health professionals will be developed in collaboration with the Primary Care team, along with GPLO's and potentially the CAG, which will provide valuable insight to the needs of GP's and ensure the training is most appropriate.

Collaboration

Details and methods for engaging with GP's and other health professionals will be developed in collaboration with the Primary Care team, along with GPLO's and potentially the CAG, which will provide valuable insight to the needs of GP's and ensure the training is most appropriate.



Activity Milestone Details/Duration

Activity Start Date

31/12/2021

Activity End Date

29/06/2024

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

Details and methods for engaging with GP's and other health professionals will be developed in collaboration with the Primary Care team, along with GPLO's and potentially the CAG, which will provide valuable insight to the needs of GP's and ensure the training is most appropriate.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

No



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$348,600.00	\$348,600.00	\$109,300.00	\$109,300.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$348,600.00	\$348,600.00	\$109,300.00	\$109,300.00	\$915,800.00
Total	\$0.00	\$348,600.00	\$348,600.00	\$109,300.00	\$109,300.00	\$915,800.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



MH - 4100 - MH 4.1 – Commission Innovative primary mental health care services for people with severe mental ill



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

4100

Activity Title *

MH 4.1 – Commission Innovative primary mental health care services for people with severe mental ill

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 4: Mental health services for people with severe and complex mental illness including care packages

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this activity is to deliver innovative primary mental health care services to people who are being managed in primary care. Brisbane North PHN will achieve this aim through the provision of best practice clinical care coordination for people with severe and complex mental illness who are being managed in primary care, through the use of mental health nurses. These supports will be located within service hubs, which include a range of clinical and non-clinical supports.

The provision of clinical mental health supports within broader service hubs for people with severe mental illness addresses the needs assessment priorities associated with improving access to mental health services. This activity is a part of the overall stepped care approach to mental health, where people's needs are understood and they connect to the right service for them.

Description of Activity *

Brisbane North PHN will continue to commission clinical mental health nurse services to support the needs of people with severe and complex mental illness who are best managed in primary health care.

The mental health nurse services will be located within service 'hubs', and complement separately funded clinical and non-clinical mental health services for people living with severe mental illness. The service hubs will leverage off and strengthen existing infrastructure by providing access to a wider range of services and supports in a single location. By negotiation, other services will

provide in-reach into each of the service hubs. This will expand the service offerings available and facilitate connections to other services as appropriate.

This activity will fund the care coordination and mental health nurse components present in the service hubs. This includes the following services:

- Agreed clinical care within the scope of practice of the mental health nurse, in accordance with the agreed treatment plan
- Monitoring a client's mental state
- Liaising with carers and families as appropriate
- Administering and monitoring medication compliance
- Providing information on and assisting in addressing physical health needs where appropriate.

Continuity of care will be assured for this activity by the use of a single multiagency care plan for people with severe and complex mental illness. Consumers currently accessing mental health nursing services will be transitioned accordingly to the services hubs, ensuring that the level and quality of care delivered remains high throughout the transition period.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

This activity is broadly targeted to people who are experiencing a severe mental illness.

The mental health nursing components of this activity contain an eligibility criteria which must be met:

- a diagnosed mental disorder (according to criteria defined in the Diagnostic and Statistical Manual of Mental Health Disorders – Fifth Edition or the World Health Organisation Diagnostic and Management Guidelines for Mental Health Disorders in Primary Care: ICD-10 Chapter V Primary Care Version) which is severe and either episodic or persistent in nature
- the mental disorder significantly impacts at least two areas of the persons social, personal and/or occupational functioning
- the person has, or is at risk of developing, a physical health problem
- the mental disorder has resulted in hospital treatment in the previous 2 years or there is a risk of hospitalisation within the next 12 months if clinical care by a mental health nurse is not provided
- the patient is expected to need ongoing treatment and management of their mental disorder over the next two years
- a primary care based GP or psychiatrist is the main person responsible for the patients clinical mental health care
- they are not currently receiving clinical care coordination from another service
- they are over 18 years of age (services for young people with severe mental illness are being procured through a separate process)
- the patient provides consent to treatment from a mental health nurse.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Redcliffe	31305
Caboolture Hinterland	31303
Sandgate	30204
The Hills District	31401
Brisbane Inner - North	30503
The Gap - Enoggera	30404
Strathpine	31403
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
Nundah	30203
North Lakes	31402
Bald Hills - Everton Park	30201
Narangba - Burpengary	31304
Chermside	30202
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2025. This outcomes of this activity contribute to the success of the regional plan.

In 2018-19, Brisbane North PHN worked with consumers, carers, service providers and other stakeholders to review activities and plan for the future. Consumer and carer representatives were actively recruited from the Peer Participation in Mental Health Services (PPIMS) network to contribute to the reviews, which focused on the following areas:

- Psychological services
- Infant, child and youth mental health services

- Services for people with severe mental illness.

As part of the review for services for people with severe mental illness, Brisbane North PHN contracted an engagement consultant to hold a number of sessions. These sessions focused on reviewing the current landscape and workshopping potential solutions to identified problems. Representation at these workshops consisted of:

- People with a lived experience
- Consumers
- Carers
- Psychology providers
- GPs and practice staff
- Mental health providers
- Metro North Hospital and Health Service
- Academics and policy experts
- Professional bodies.

The outcomes of the review into services for people with severe mental illness informed the development of the service model outlined in this activity plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Collaboration in Mind partnership group.

Membership of this group is drawn from the Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, peak bodies, consumers and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2018

Activity End Date

29/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

In 2018-19, Brisbane North PHN worked with consumers, carers, service providers and other stakeholders to review activities and plan for the future. Consumer and carer representatives were actively recruited from the Peer Participation in Mental Health Services (PPIMS) network to contribute to the reviews, which focused on the following areas:

- Psychological services
- Infant, child and youth mental health services
- Services for people with severe mental illness.

As part of the review for services for people with severe mental illness, Brisbane North PHN contracted an engagement consultant to hold a number of sessions. These sessions focused on reviewing the current landscape and workshopping potential solutions to identified problems. Representation at these workshops consisted of:

- People with a lived experience
- Consumers
- Carers
- Psychology providers
- GPs and practice staff
- Mental health providers
- Metro North Hospital and Health Service
- Academics and policy experts
- Professional bodies.

The outcomes of the review into services for people with people with severe mental illness informed the development of the service model outlined in this activity plan.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$1,710,793.00	\$1,736,455.00	\$1,764,238.00	\$1,774,823.30	\$1,803,220.47

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$1,710,793.00	\$1,736,455.00	\$1,764,238.00	\$1,774,823.30	\$1,803,220.47	\$8,789,529.77
Total	\$1,710,793.00	\$1,736,455.00	\$1,764,238.00	\$1,774,823.30	\$1,803,220.47	\$8,789,529.77

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
AWP Check	MK has reviewed this AWP. Requires clarification for 1) additional question 2) co-commissioning	Michelle Kaus DO NOT USE	11/08/2022



MH - 5100 - MH 5.1 – The Way Back Support Service Redcliffe & Caboolture



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

5100

Activity Title *

MH 5.1 – The Way Back Support Service Redcliffe & Caboolture

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 5: Community based suicide prevention activities

Other Program Key Priority Area Description**Aim of Activity ***

The overall aim of The Way Back Support Service is to reduce the risk of suicide (re)attempts following a previous suicide attempt or suicidal crisis.

A previous suicide attempt is a strong predictor of future suicide related behaviour with the period after discharge from hospital a time of increased risk. The transition from hospital to community care is a crucial but often neglected step for people at risk of suicide. Providing access to high quality follow up and support, including connection with support services and networks has been found to reduce the risk of future suicidal behaviour.

Description of Activity *

The Way Back is a non-clinical support service focused on providing practical psychosocial support to people experiencing a suicidal crisis or who have attempted suicide. Psychosocial assertive outreach support is provided to eligible clients for up to three months.

This activity is targeted to people who present to Redcliffe or Caboolture Hospitals following a suicide attempt or in suicidal crisis.

Upon entry into the service, comprehensive safety planning is completed in conjunction with the client. In addition, the Support

Coordinator and client develops a support plan which outlines the client's needs, their goals in participating in The Way Back and proposed actions and interventions to meet needs and goals.

In response to local need, the Redcliffe and Caboolture service ensures clients receive attempted contact within 24 hours of referral, as opposed to next business day as is standard in the Beyond Blue model.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

This activity is targeted to people who present to Redcliffe or Caboolture Hospitals following a suicide attempt or in suicidal crisis

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Redcliffe	31305
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Consultation to inform the development of this activity initially occurred throughout the 2017-18 financial year. This consultation involved:

- Suicide Prevention Forums – 102 people attended 2 Forums, including consumers, GP's, psychologists, HHS staff, community and private services providers, youth services, Aboriginal and Torres Strait Islander services and academic and research bodies
- stakeholder meetings – 5 meetings with stakeholders including Redcliffe Hospital Collaborative and HHS Mental Health services and Queensland Police Service.

The feedback from the Forums helped us to identify the need for a trial follow up service model in the Redcliffe region. Subsequent stakeholder meetings informed the key elements required for this model. Additional feedback throughout all of the engagement also identified the need for:

- improved networking amongst existing service providers to improve patient outcomes
- workforce capacity training.

This feedback was incorporated into the development of the service model.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Suicide Prevention Strategic Partnership Group.

Membership of this group is drawn from the Metro North Hospital and Health Service, community based agencies, Queensland Government agencies, consumers and carers



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: Yes

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Yes

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

Co-commissioning: This activity is jointly commissioned with the Queensland State Government through a bilateral agreement with the Australian Government.

Consultation to inform the development of this activity initially occurred throughout the 2017-18 financial year. This consultation involved:

- Suicide Prevention Forums – 102 people attended 2 Forums, including consumers, GP's, psychologists, HHS staff, community and private services providers, youth services, Aboriginal and Torres Strait Islander services and academic and research bodies
- stakeholder meetings – 5 meetings with stakeholders including Redcliffe Hospital Collaborative and HHS Mental Health services and Queensland Police Service.

The feedback from the Forums helped us to identify the need for a trial follow up service model in the Redcliffe region. Subsequent stakeholder meetings informed the key elements required for this model. Additional feedback throughout all of the engagement also identified the need for:

- improved networking amongst existing service providers to improve patient outcomes
- workforce capacity training.

This feedback was incorporated into the development of the service model.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$66,229.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$441,811.00	\$386,478.50	\$269,156.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$66,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,229.00
Way Back Support	\$441,811.00	\$386,478.50	\$269,156.00	\$0.00	\$0.00	\$1,097,445.50
Total	\$508,040.00	\$386,478.50	\$269,156.00	\$0.00	\$0.00	\$1,163,674.50

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
AWP Check	Queries: Direct engagement & additional funding from other sources (dollar value)	Michelle Kaus DO NOT USE	11/08/2022



MH - 5200 - MH 5.2 - The Way Back Support Service Royal Brisbane Womens Hospital



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

5200

Activity Title *

MH 5.2 - The Way Back Support Service Royal Brisbane Womens Hospital

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 5: Community based suicide prevention activities

Other Program Key Priority Area Description**Aim of Activity ***

The aim of The Way Back Support Service is to reduce the risk of suicide (re)attempts following a previous suicide attempt or suicidal crisis.

A previous suicide attempt is a strong predictor of future suicide related behaviour with the period after discharge from hospital a time of increased risk. The transition from hospital to community care is a crucial but often neglected step for people at risk of suicide. Providing access to high quality follow up and support, including connection with support services and networks has been found to reduce the risk of future suicidal behaviour.

Description of Activity *

The Way Back is a non-clinical support service focused on providing practical psychosocial support to people experiencing a suicidal crisis or who have attempted suicide. Psychosocial assertive outreach support is provided to eligible clients for up to three months.

This activity is targeted to people who are experiencing a suicidal crisis or have made a suicide attempt, and who engage with a variety of services offered by Royal Brisbane and Women's Hospital.

Upon entry into the service, comprehensive safety planning is completed in conjunction with the client. In addition, the Support Coordinator and client develops a support plan which outlines the client's needs, their goals in participating in The Way Back and proposed actions and interventions to meet needs and goals. Clients who identify as Aboriginal and/or Torres Strait Islander or LGBTI+ will be able to access culturally safe and appropriate ongoing support coordination. Access will be facilitated to ongoing social and emotional wellbeing support for clients identifying as Aboriginal and/or Torres Strait Islander.

In response to local need, this service ensures clients are contacted within 24 hours of receipt of referral (including weekends and public holidays). The service also incorporates lived experience peers to support clients where possible.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

This activity is targeted to people who are at risk of suicide. This activity has a dedicated focus on Aboriginal and Torres Strait Islander community members and those identifying as LGBTI+.

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

This activity will aim to ensure cultural safety for Aboriginal and Torres Strait Islander clients who present to RBWH or other agreed referral pathways in suicidal crisis. The commissioned organisation and partners has worked closely with identified stakeholders from the Hospital and Health Service and community based Aboriginal and Torres Strait Islander organisations, to ensure effective co-design of the locally adapted components of the model.

Coverage

Whole Region

No

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Brisbane Inner - North	30503
The Gap - Enoggera	30404
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504



Activity Consultation and Collaboration

Consultation

In-depth consultation has occurred with the National Suicide Prevention Trial Aboriginal and Torres Strait Islander community implementation team and the LGBTI+ community implementation team to ensure the learnings from the Trial are incorporated into this model of aftercare delivery and to enable the needs of these two priority population groups to be met. In addition, the PHN's Suicide Prevention Strategic Partnership Core Group was heavily consulted to ensure relevance and appropriateness across the whole of population.

Consultation conducted in 2017-18 with consumers, GPs, psychologists, HHS staff, youth services, Aboriginal and Torres Strait Islander services and academic and research bodies highlighted the need for assertive aftercare models across the region. This information was used as the basis of decision making to procure a suicide aftercare service in another region of the PHN.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Suicide Prevention Strategic Partnership Core Group.

Membership of this group is drawn from the Metro North Hospital and Health Service, community based agencies, consumers and carers.



Activity Milestone Details/Duration

Activity Start Date

30/06/2020

Activity End Date

29/06/2023

Service Delivery Start Date

July 2021

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: Yes
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

As the RBWH site was newly established in 2021 the commissioned organisation and partners has worked closely with identified stakeholders from the Hospital and Health Service, community based Aboriginal and Torres Strait Islander organisations, and community based LGBTI+ organisations to ensure effective co-design of the locally adapted components of the model.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$446,180.00	\$452,873.00	\$460,119.00	\$462,880.00	\$470,286.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$446,180.00	\$452,873.00	\$460,119.00	\$462,880.00	\$470,286.00	\$2,292,338.00
Total	\$446,180.00	\$452,873.00	\$460,119.00	\$462,880.00	\$470,286.00	\$2,292,338.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



MH - 5300 - MH 5.3 – Commission suicide prevention services for Aboriginal and Torres Strait Islander people



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

5300

Activity Title *

MH 5.3 – Commission suicide prevention services for Aboriginal and Torres Strait Islander people

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 5: Community based suicide prevention activities

Other Program Key Priority Area Description**Aim of Activity ***

Aboriginal and Torres Strait Islander people are experiencing high levels of mental health/suicide issues and there is a need for a whole of region integrated and coordinated response. The Brisbane North PHN Health Needs Assessment determined that Aboriginal and Torres Strait Islanders are priority populations that need priority support and resourcing.

The aim of this activity is to encourage and promote a systems based regional approach to suicide prevention. This approach includes community based activities and liaison with the Metro North Hospital and Health Service and other providers.

Brisbane North PHN will achieve this aim by commissioning a suicide prevention service that is specifically targeted to Aboriginal and Torres Strait Islander people.

Description of Activity *

This activity will continue to commission a service provider in the Moreton Bay North region, specific to Aboriginal and Torres Strait Islander people. The provider will work together to ensure appropriate follow-up and support arrangements are in place, at the regional level, for individuals after a suicide attempt. This approach is also designed to support other people at high risk of suicide and includes Aboriginal and Torres Strait Islander people. This activity will deliver culturally responsive suicide prevention services to Indigenous people, and promote and sustain social and emotional wellbeing.

The service will continue to be part of a broader, holistic, integrated mental health and alcohol and drug service for Indigenous people. Brisbane North PHN will continue to commission the Institute for Urban Indigenous Health to deliver this activity.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53
Brisbane North PHN HNA - Priority - Aboriginal and Torres Strait Islander Health	52



Activity Demographics

Target Population Cohort

This activity is targeted to young Aboriginal and Torres Strait Islander people.

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

Brisbane North PHN engages with the Indigenous sector via the Institute for Urban Indigenous Health in the ongoing development and implementation of this activity. Brisbane North PHN will also continue to engage with the Indigenous sector through the Aboriginal and Torres Strait Islander Engagement Steering Group and Brisbane North Elders Network.

Coverage

Whole Region

No

SA3 Name	SA3 Code
Caboolture Hinterland	31303
Narangba - Burpengary	31304
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Consultation to inform the development of this activity initially occurred throughout the 2017-18 financial year. This consultation involved:

- Suicide Prevention Forums – 102 people attended 2 Forums, including consumers, GP's, psychologists, HHS staff, community and private services providers, youth services, Aboriginal and Torres Strait Islander services and academic and research bodies
- stakeholder meetings – 5 meetings with stakeholders including Redcliffe Hospital Collaborative and HHS Mental Health services and Queensland Police Service.

The feedback from the Forums helped us to identify the need for a trial follow up service model in the Redcliffe region. Subsequent stakeholder meetings informed the key elements required for this model. Additional feedback throughout all of the engagement also identified the need for:

- improved networking amongst existing service providers to improve patient outcomes
- workforce capacity training.

This feedback was incorporated into the development of the service model.

Collaboration

This activity was implemented by Brisbane North PHN, under the guidance of the Suicide Prevention Strategic Partnership Group and Aboriginal and Torres Strait Islander Engagement Steering Group.

Membership of these groups were drawn from the Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, consumers and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: Yes
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

Consultation to inform the development of this activity initially occurred throughout the 2017-18 financial year. This consultation involved:

- Suicide Prevention Forums – 102 people attended 2 Forums, including consumers, GP's, psychologists, HHS staff, community and private services providers, youth services, Aboriginal and Torres Strait Islander services and academic and research bodies
- stakeholder meetings – 5 meetings with stakeholders including Redcliffe Hospital Collaborative and HHS Mental Health services and Queensland Police Service.

The feedback from the Forums helped us to identify the need for a trial follow up service model in the Redcliffe region. Subsequent stakeholder meetings informed the key elements required for this model. Additional feedback throughout all of the engagement also identified the need for:

- improved networking amongst existing service providers to improve patient outcomes
- workforce capacity training.

This feedback was incorporated into the development of the service model.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$93,159.00	\$94,557.00	\$96,069.00	\$96,646.00	\$98,192.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$93,159.00	\$94,557.00	\$96,069.00	\$96,646.00	\$98,192.00	\$478,623.00
Total	\$93,159.00	\$94,557.00	\$96,069.00	\$96,646.00	\$98,192.00	\$478,623.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



MH - 6100 - MH 6.1 – Commission mental health services for Aboriginal and Torres Strait Islander people.



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

6100

Activity Title *

MH 6.1 – Commission mental health services for Aboriginal and Torres Strait Islander people.

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 6: Aboriginal and Torres Strait Islander mental health services

Other Program Key Priority Area Description**Aim of Activity ***

Aboriginal and Torres Strait Islander people are experiencing high levels of mental health/suicide issues and there is a need for a whole of region integrated and coordinated response. The Brisbane North PHN Health Needs Assessment determined that Aboriginal and Torres Strait Islanders are priority populations that need priority support and resourcing.

The aim of this activity is to enhance access to and better integrate Aboriginal and Torres Strait Islander mental health services at a local level, facilitating a joined up approach with other closely connected services. These services include social and emotional wellbeing, suicide prevention and alcohol and other drug services.

Description of Activity *

Brisbane North PHN will continue to commission a service provider to provide a range of services through:

- a Senior Social Health Professional to carry out intake assessments
- a Child Psychologist to deliver services and respond to the demand for children-centred services
- a Psychologist to extend and deliver services
- a Social Health Care Coordinator to work closely with other Care Coordinator type roles (i.e. ITC,) to support clients with complex chronic and mental health conditions
- a Mental Health Nurse (Registered Nurse) to deliver services.

These services form part of an integrated social and emotional health and wellbeing approach, together with suicide prevention and alcohol and other drug treatment services.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53
Brisbane North PHN HNA - Priority - Aboriginal and Torres Strait Islander Health	52



Activity Demographics

Target Population Cohort

This activity is targeted to Aboriginal and Torres Strait Islander people.

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

Brisbane North PHN engages with the Indigenous sector via the Institute for Urban Indigenous Health in the ongoing development and implementation of this activity. Brisbane North PHN will also continue to engage with the Indigenous sector through the Aboriginal and Torres Strait Islander Engagement Steering Group.

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Redcliffe	31305
Caboolture Hinterland	31303
Sandgate	30204
The Hills District	31401
Brisbane Inner - North	30503
The Gap - Enoggera	30404
Strathpine	31403
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
Nundah	30203
North Lakes	31402
Bald Hills - Everton Park	30201
Narangba - Burpengary	31304
Chermside	30202
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2025. This outcomes of this activity contribute to the success of the regional plan.

In 2017, the PHN worked with the Institute for Urban Indigenous Health to identify needs and service gaps in Aboriginal and Torres Strait Islander mental health services.

Following this, the PHN entered into a direct tender negotiation with the Institute for Urban Indigenous Health for the delivery of integrated mental health, suicide prevention and alcohol and drug treatment services. A plan of activity and a contract has been agreed. The Institute for Urban Indigenous Health (IUIH) will subcontract some of the service delivery to Brisbane Aboriginal and Torres Strait Islander Community Health Service.

Brisbane North PHN will continue to engage the wider Aboriginal and Torres Strait Islander via IUIH as part of the implementation of the regional plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Aboriginal and Torres Strait Islander Engagement Steering Group.

Membership of this group is drawn from the Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, consumers and families



Activity Milestone Details/Duration

Activity Start Date

28/06/2019

Activity End Date

27/06/2023

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

In 2017, the PHN worked with the Institute for Urban Indigenous Health to identify needs and service gaps in Aboriginal and Torres Strait Islander mental health services.

Following this, the PHN entered into a direct tender negotiation with the Institute for Urban Indigenous Health for the delivery of integrated mental health, suicide prevention and alcohol and drug treatment services. A plan of activity and a contract has been agreed. The Institute for Urban Indigenous Health (UIH) will subcontract some of the service delivery to Brisbane Aboriginal and Torres Strait Islander Community Health Service.

Brisbane North PHN will continue to engage the wider Aboriginal and Torres Strait Islander via UIH as part of the implementation of the regional plan.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$720,762.00	\$732,295.00	\$835,366.00	\$849,567.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$720,762.00	\$732,295.00	\$835,366.00	\$849,567.00	\$0.00	\$3,137,990.00
Total	\$720,762.00	\$732,295.00	\$835,366.00	\$849,567.00	\$0.00	\$3,137,990.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
AWP Check	MK has reviewed this AWP. Requires clarification for 1) additional question 2) co-commissioning	Michelle Kaus DO NOT USE	11/08/2022



MH - 7100 - MH 7.1 – Promote a stepped care approach to mental health service provision.



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

7100

Activity Title *

MH 7.1 – Promote a stepped care approach to mental health service provision.

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 7: Stepped care approach

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this activity is to develop a continuum of primary mental health services within a person-centred stepped care approach so that a range of service types, making the best use of available workforce and technology, are available within local regions to better match with individual and local population need.

To meet this aim, Brisbane North PHN will continue to commission primary mental health care services across the continuum of needs, from low intensity psychological services, to psychological services for hard-to-reach groups, to services for people with severe mental illness, to follow-up services for people after a suicide attempt. Contracts with service providers will required them to work within a stepped care approach and to refer on consumers whose needs change.

Description of Activity *

Brisbane North PHN will continue to develop educational resources to promote an understanding and use of a stepped care approach to mental health services. Communications from Brisbane North PHN and funded providers will reference the stepped care approach. Stepped care will be an overall theme in the implementation of Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2025.

Working with other PHNs, Brisbane North PHN has developed an IT solution, rediCASE, which includes the collection of the Primary Mental Health Care Minimum Dataset (PMHC-MDS) from providers. This system is a comprehensive IT and case management solution that incorporates screening/triage, referral, assessment and billing. Should a national approach emerge, this local approach will cease. MDS data is either entered directly into the web-based system provided, or returned to the PHN on a bi-monthly basis (as per providers contracts) and reviewed. In addition, this data is ingested into a visualisation software to allow for ease of reporting and analysis of service contact volume by principal focus of treatment, and therefore understand the implementation of the stepped care model in our region. We use this data for regular reporting to our Board and as a part of an Organisational Performance Report based on the Quadruple Aim of healthcare. It is by these means that we assess the effectiveness of our mental health commissioned services.

The Queensland Department of Health and the Metro North Hospital and Health Service are continuing to work locally on a number of projects to develop and implement systems to support sharing of consumer clinical information between health care service providers and consumers. This includes GP access to the Health Provider Portal ‘The Viewer’ (read only access to hospital records) and a trial of shared-care clinical records. Brisbane North PHN is an active partner in these developments. This is continually flagged with health providers and uptake of the system by GPs and others is increasing on a monthly basis. Our GPLOs and Primary Care team in addition to the QH team are constantly advocating and communicating to enhance awareness and uptake. We have actively explored the possibility of implementing Lumos for further coordination of client records, however this is in early stages and is planned to continue over the financial year.

Our Australian Digital Health Agency work is also progressing and advancing the uptake of ‘My Health Record’ with GPs, private care providers and specialists. In addition, in June we are anticipating the release of the Provider Connect portal. This will link all health providers to one information portal nationally. The introduction of the RLAT aspect of the Smart Referrals Program has also enhanced the receipt and tracking of a specialist to the public system and will keep GPs informed of the patient’s referral progress.

The QH sponsored ‘Connecting your Care’ program is also working on the establishment of a GP advice program which will enhance bidirectional communication and access to vital clinical information. The PHN will continue to work with providers to explore approaches to consumer feedback, including complaints). At present, feedback and complaints about services are made to the service provider in the first instance and can be escalated to the PHN as funded if necessary.

The YES Survey implementation build has been completed in our software system RediCASE. By this means, we are able to initiate the send of surveys to attendees of the mental health commissioned services at particular points in time to gauge their satisfaction with and experience of the service. A consultant is being engaged to facilitate the speedy implementation of the YES survey into the PHN systems, and to ensure that appropriate consent arrangements are in place before proceeding. It is intended that YES survey data be collected and collated via SMS and email reminders by the time 12 month report submission is made in September.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

This activity is targeted to people experiencing a mental illness, at risk of developing a mental illness, people at risk of suicide and their carers.

In Scope AOD Treatment Type ***Indigenous Specific ***

No

Indigenous Specific Comments**Coverage****Whole Region**

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Redcliffe	31305
Caboolture Hinterland	31303
Sandgate	30204
The Hills District	31401
Brisbane Inner - North	30503
The Gap - Enoggera	30404
Strathpine	31403
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
Nundah	30203
North Lakes	31402
Bald Hills - Everton Park	30201
Narangba - Burpengary	31304
Chermside	30202
Bribie - Beachmere	31301
Caboolture	31302

**Activity Consultation and Collaboration****Consultation**

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023. The outcomes of this activity contribute to the success of the regional plan.

The approach to and implementation of stepped care for mental health will continue to be a topic of consultation through the implementation of the regional plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the following groups:

- Aboriginal and Torres Strait Islander Engagement Steering Group
- Collaboration in Mind
- Suicide Prevention Strategic Partnership Group
- Alcohol and Drug Partnership Group
- Infant, Child and Youth Partnership Group
- Psychological Therapies Advisory Group
- Strategic Coordination Group.

Membership of these groups are drawn from the Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, peak bodies, consumers and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023. This outcomes of this activity contribute to the success of the regional plan.

The approach to and implementation of stepped care for mental will continue to be a topic of consultation through the implementation of the regional plan.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

No



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Flexible					
PHN Lead Site Funding	\$335,766.90	\$84,679.04	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$335,766.90	\$84,679.04	\$0.00	\$0.00	\$0.00	\$420,445.94
Total	\$335,766.90	\$84,679.04	\$0.00	\$0.00	\$0.00	\$420,445.94

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
AWP Check	MK has reviewed this AWP. Requires clarification for 1) additional question 2) page reference to Needs Assessment.	Michelle Kaus DO NOT USE	11/08/2022



MH - 8100 - MH 8.1 –Implement and review a mental health and suicide prevention regional plan.



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

8100

Activity Title *

MH 8.1 –Implement and review a mental health and suicide prevention regional plan.

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 8: Regional mental health and suicide prevention plan

Other Program Key Priority Area Description**Aim of Activity ***

With a growing burden of chronic disease and preventable illnesses, and the significant impacts of COVID-19 (increased wait times for specialist/hospital care etc.) it is essential that funding and care models be re-evaluated to ensure that existing health inequities and currently inadequately met demand be addressed. Mental health, suicide and alcohol and other drugs issues are no exception to this, with the Mental Health Productivity Commission of 2020 identifying significant areas of need, and deficiencies in both the volume of services provided and how and where these services are delivered

The aim of this activity is to implement an evidence based joint regional mental health and suicide prevention plan, which has been developed and agreed with the Hospital and Health Service, and other stakeholders.

The regional plan will provide a vital resource to State Government, non-government and Commonwealth services in the region to support integrated delivery of mental health and suicide prevention services within the community. The plan identifies needs and gaps, reduces duplication, removes inefficiencies and encourage innovation. It is evidence based and informed by comprehensive needs assessments and service mapping.

In addition, this activity also incorporates the establishment of a regional commissioning function (RCF), which will be led by the Health Alliance, to ensure more efficient use and distribution of resources to areas of need and to those most in need.

Description of Activity *

Brisbane North PHN will oversee the implementation of the joint regional plan, in partnership with the Metro North Hospital and Health Service. Content areas of the plan include 14 chapters, divided into four main parts. The content areas are:

- Our Vision
- Better Health in Brisbane North
 - a. People with a lived experience leading change
 - b. Supporting families and carers
 - c. Sustaining good mental health
 - d. Commissioning services
 - e. Delivering integrated services
 - f. Responding to diversity
- Focus areas
 - a. Aboriginal and Torres Strait Islander social and emotional wellbeing
 - b. Alcohol and other drug treatment services
 - c. Infants, children, young people and families
 - d. Psychological therapies
 - e. Severe and complex mental illness
 - f. Suicide prevention
- Measuring, monitoring, reporting
 - a. Our governance approach
 - b. Measuring outcomes, implementing, and reviewing the Plan.

To enable better outcomes from mental health funding provided to the broader Brisbane North region (to HHSs, PHN and other stakeholders) the RCF will lead the formalisation of funding arrangements through guiding funding agreements between the State and Commonwealth governments, the development of respective roles and responsibilities of partners. The Health Alliance will undertake the RCF through:

- development of a regional commissioning funding model for the delivery of mental health, suicide prevention and alcohol and other drugs services for Brisbane North.
- establishment of governance and oversight mechanisms for the delivery of Regional Commissioned Services.
- development of funding agreements based on the regional commissioning funding model.
- evaluation of the outcomes of regional commissioning funding model and its implementation.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53
Brisbane North PHN HNA - Priority - Alcohol and Other Drug	52
Brisbane North PHN HNA - Priority - Service System	57



Target Population Cohort

This activity is targeted to community members who require mental health, suicide prevention and alcohol and other drugs services.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Redcliffe	31305
Caboolture Hinterland	31303
Sandgate	30204
The Hills District	31401
Brisbane Inner - North	30503
The Gap - Enoggera	30404
Strathpine	31403
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
Nundah	30203
North Lakes	31402
Bald Hills - Everton Park	30201
Narangba - Burpengary	31304
Chermside	30202
Bribie - Beachmere	31301
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023. These stakeholders included:

- People with a lived experience
- Consumers
- Carers
- Psychology providers
- GPs and practice staff
- Mental health providers
- Metro North Hospital and Health Service
- Academics and policy experts
- Professional bodies.

Following an extended period of development, the regional plan moved into the implementation phase in 2018-19. This phase will continue in the 2022/2023 financial year.

Collaboration

The development of the mental health, suicide prevention and alcohol and drug regional plan is a joint initiative between Brisbane North PHN and the Metro North Hospital and Health Service.

In 2017, the PHN established ongoing Partnership Groups in the following areas:

- child & youth mental health
- people with severe mental illness (Collaboration in Mind)
- suicide prevention
- alcohol and other drugs.

In 2020/21 the PHN established two additional partnership groups to oversee implementation of activities in this plan:

- Psychological therapies partnership group
- People with Lived Experience Advocating for Strategic Engagement

Membership and structure of the partnership groups has been reviewed and reconfirmed. These Partnership Groups will continue to guide the development, content and implementation of the regional plan in their areas of interest. The PHN has also established a high-level Strategic Coordination Group to oversee and address system wide issues that were identified throughout the consultation process of the regional plan. Specific partnership groups will report to the high-level Strategic Coordination Group.

The RCF model will be co-designed by the Health Alliance, Brisbane North PHN, Metro North HHS and health partners (State and Federal Governments). Significant input from consumers and the community will be sought, and feedback previously obtained from the community will also be utilised.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2023

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development and implementation of Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2020-2025. These stakeholders included:

- People with a lived experience
- Consumers
- Carers
- Psychology providers
- GPs and practice staff
- Mental health providers
- Metro North Hospital and Health Service
- Academics and policy experts
- Professional bodies.

The RCF model will be co-designed by the Health Alliance, Brisbane North PHN, Metro North HHS and health partners (State and Federal Governments). Significant input from consumers and the community will be sought, and feedback previously obtained from the community will also be utilised.

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

No



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$144,466.19	\$36,857.11	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Health Flexible						
PHN Lead Site Funding	\$144,466.19	\$36,857.11	\$0.00	\$0.00	\$0.00	\$181,323.30
Total	\$144,466.19	\$36,857.11	\$0.00	\$0.00	\$0.00	\$181,323.30

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
AWP Check	MK has reviewed this AWP. Requires clarification for 1) additional question 2) co-commissioning	Michelle Kaus DO NOT USE	11/08/2022



MH - 9100 - MH 9.1 - Psychological support for flood affected communities



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

9100

Activity Title *

MH 9.1 - Psychological support for flood affected communities

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Mental Health

Other Program Key Priority Area Description**Aim of Activity ***

Funding has been granted in order for the PHN to:

- Support mental health initiatives:

o Boost to PHN commissioned mental health providers to meet the demand for services including psychological therapies and support for local headspace services

o Provision of Wellbeing and Resilience Grants that allow communities to choose their own way to respond to the losses, anxiety and distress they have experienced and actively participate in their recovery.

Description of Activity *

In February/March 2022, severe weather and flooding impacted parts of South East Queensland, including the Brisbane North and Moreton Bay Region. The Department of Health has provided funding to support a mental health care response to meet the health needs of flood-impacted people in the region.

Activities include:

HN commissioned mental health providers to meet the demand for services

- identification of the best way to deliver Wellbeing and Resilience Grants

- tracking all disaster management related activities across the PHN for reporting purposes
- Adapt the NWMPHN Disaster Management Framework to Brisbane North PHN local context

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

Flood-impacted people in the region.
Populations who may be impacted by future disasters in the region.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

A boost will be given to PHN commissioned mental health providers to meet the demand for services. This includes identifying the best way to deliver Wellbeing and Resilience Grants and consulting with NWMPHN to adapt their Disaster Management Framework to Brisbane North PHN local context.

Collaboration

Identifying and collaborating with key stakeholders and existing disaster management teams within the health system at state and local levels (e.g. LDMG)



Activity Milestone Details/Duration

Activity Start Date

28/02/2022

Activity End Date

30/12/2022

Service Delivery Start Date

16/03/2022

Service Delivery End Date

31/12/2022

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: Yes

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Identification of the best way to deliver Wellbeing and Resilience Grants

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$853,293.00	\$1,478,255.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

and Referral						
Norfolk Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$853,293.00	\$1,478,255.00	\$0.00	\$0.00	\$2,331,548.00
Total	\$0.00	\$853,293.00	\$1,478,255.00	\$0.00	\$0.00	\$2,331,548.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



MH - 10001 - MH 10.1 - Norfolk Island - Mental Health Services



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH

Activity Number *

10001

Activity Title *

MH 10.1 - Norfolk Island - Mental Health Services

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Mental Health

Other Program Key Priority Area Description**Aim of Activity ***

To carry out a joint health needs assessment in partnership with Metro North Health to determine a responsive mental health service delivery model and inform the tendering process to select an appropriate provider/s to meet the needs of children, young people and their families in Norfolk Island.

Norfolk Island is in a unique remote location with a small population (approx. 1,700 people). Today, Norfolk Island is home to a diverse group of people including people with family ties to the United Kingdom and Tahiti (both through Pitcairn descent and directly), elsewhere in Australia, the United States of America, Canada, New Zealand, Fiji, the Philippines, and other Pacific islands.

A 2016 Health Needs Assessment identified overall poorer health outcomes for people on Norfolk Island than for the Australian mainland population. Young people have high rates of smoking, drug and alcohol use and childhood stress and anxiety. Services are limited and access is exacerbated due to the stigma and discrimination associated with accessing known services in a small community.

Due to global and environmental changes the 2016 Health Needs Assessment may no longer be current so a revised HNA is required to understand and identify current priorities and service gaps.

Description of Activity *

To carry out a joint Health Needs Assessment with Metro North Health to determine mental health service delivery needs. This includes:

- 'collaborate' with Metro North Health to understand their learnings and service delivery planning
 - 'Consult' with CESPHN to understand current work and learnings
 - 'collaborate' with Commonwealth Infrastructure Department to understand key community learnings and needs
 - a visit to the Island to 'collaborate' with a range of community stakeholders
 - work with KPP Team to define current quantitative health and well-being data
 - finalise HNA document
- Based on HNA findings, design and carry out a procurement process to contract mental health service provider/s. This includes:
 - Procurement strategy
 - Tender process (if required)
 - Contract provider/s
 - Support provider to commence service delivery:
 - Program Schedule
 - Reporting template
 - PDO support and monitoring

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

Targets children, young people and their families of Norfolk Island.

There are no specific SA3 areas as yet as this is a new area recently given to us from Central and Eastern Sydney PHN.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No



Activity Consultation and Collaboration

Consultation

To create a joint HNA with Metro North Health to determine mental health service delivery this will require consultation with SESPHN to understand their learnings and service delivery planning.

Collaboration

Collaborations will be undertaken with Metro North Health to understand their learnings and service delivery planning as well as the Commonwealth Infrastructure Department to understand key community learnings and needs. A visit to the island will also be undertaken to collaborate with a range of community stakeholders there. These will all be done in order to finalise the HNA document.



Activity Milestone Details/Duration

Activity Start Date

30/06/2022

Activity End Date

29/06/2023

Service Delivery Start Date

01/07/2022

Service Delivery End Date

30/06/2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: Yes

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

HNA to be developed with:

- Central and Eastern Sydney PHN (current contract holders)
 - NIHRACS
 - Norfolk Island community
 - Metro North Health
 - Commonwealth Department of Infrastructure
- Tender process in partnership with relevant stakeholders

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$278,200.00	\$278,200.00	\$278,200.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Lead Site Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Norfolk Island	\$0.00	\$0.00	\$278,200.00	\$278,200.00	\$278,200.00	\$834,600.00
Total	\$0.00	\$0.00	\$278,200.00	\$278,200.00	\$278,200.00	\$834,600.00

Funding From Other Sources - Financial Details



Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NSPT - 1 - National Suicide Prevention Trial - After Care Activities - Aboriginal and Torres Strait Islander



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

NSPT

Activity Number *

1

Activity Title *

National Suicide Prevention Trial - After Care Activities - Aboriginal and Torres Strait Islander

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 5: Community based suicide prevention activities

Other Program Key Priority Area Description

Aim of Activity *

Indigenous suicide is a significant population health challenge for Australia. Suicide has emerged in the past half century as a major cause of Indigenous premature mortality and is a contributor to the overall Indigenous health and life expectancy gap. In 2014 it was the fifth leading cause of death among Indigenous people, and the age-standardised suicide rate was around twice as high as the non-Indigenous rate. ref; ATSIPEP report 2018.

Follow up and After Care services for the Aboriginal and Torres Strait Islander Community

Social and Emotional Wellbeing and emergency and follow up care for people experiencing suicidality, loss of a loved one due to suicide and for those who have attempted suicide.

This service must be culturally safe and culturally appropriate and must be delivered by a dedicated Aboriginal and Torres Strait Islander organisation.

Description of Activity *

Brisbane North PHN will commission providers to deliver short term clinical and non-clinical services to individuals and/or group work as part of the aftercare for people experiencing suicidality. Referrals to aftercare services will originate from general practitioners, self referrals, the Brisbane North PHN Service Navigation team and community organisations and groups.

The service model differs between the commissioned organisations but with links to each of the organisations providing therapies

and aftercare. This is to assist with specialist referrals and referral pathways. Case management and care coordination meetings will occur across the organisations where cross referrals and shared clients exist.

Service user and community engagement:

- Services will be provided through face-to-face contact, phone support or video conferencing. Group work will also be provided as part of the care coordination and care pathways.

Assessment, Intake and referral

- referrals via rediCASE. Capture and report PMHC MDS
- Eligible clients undertake initial assessments and providers work with clients to determine their care pathways and care coordination

Delivery of psychology services

Evaluation and reporting:

- Quarterly reporting to the PHN
- Collection of participant feedback and complaints

Culturally appropriate service entry into psychological supports and interventions

Group supports

Connections to Culture and Community

Access to Elders and Cultural Connectors

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

Aboriginal and Torres Strait Islander including Sistergirls and Brotherboys and other Aboriginal and Torres Strait Islander people who identify as LGBTIQ+

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

All processes must be culturally safe and culturally appropriate. Input from Aboriginal and Torres Strait People with a lived experience. Elders to be involved at every level.
Sound Cultural Governance

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Co-design commenced beginning with Community consultations to assess the needs of the region and to gain input from community and those with a lived experience within the Aboriginal and Torres Strait Islander Community, the LGBTIQ+Sistergirl&Brotherboy communities and stake holders.

The Co-design process identified that there were community groups well placed to deliver suicide prevention strategies and implement these directly into the communities. The Co-design process identified many of the needs specific to Aboriginal and Torres Strait Islander Communities and the LGBTIQ+ communities in the Brisbane Regions.

The Aboriginal and Torres Strait Islander and the LGBTI Implementation Groups were formed to guide and inform the needs of the community and the response to suicide prevention.

The Implementation Groups continue to drive the ongoing nature of the Co-design process and acknowledges this movement/evolutionary journey given that this is a Trial designed to seek new ways and approaches specific to the local needs. The PHN facilitates the co-design as part of the commissioning and implementation process but allows the Co-design to be lead by the community, stakeholders and the community implementation teams.

Collaboration

Aboriginal and Torres Strait Islander Implementation Group oversees the implementation of the programs and guides the service pathways

Partnerships have been formed and where needed MOU's further sustain the partnerships.



Activity Milestone Details/Duration

Activity Start Date

30/06/2018

Activity End Date

30/12/2022

Service Delivery Start Date

01/07/2019

Service Delivery End Date

31/12/2022

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: Yes
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Co-design commenced beginning with Community consultations to assess the needs of the region and to gain input from community and those with a lived experience within the Aboriginal and Torres Strait Islander Community, the LGBTIQ+Sistergirl&Brotherboy communities and stake holders.

The Co-design process identified that there were community groups well placed to deliver suicide prevention strategies and implement these directly into the communities. The Co-design process identified many of the needs specific to Aboriginal and Torres Strait Islander Communities and the LGBTIQ+ communities in the Brisbane Regions.

The Aboriginal and Torres Strait Islander and the LGBTI Implementation Groups were formed to guide and inform the needs of the community and the response to suicide prevention.

The Implementation Groups continue to drive the ongoing nature of the Co-design process and acknowledges this movement/evolutionary journey given that this is a Trial designed to seek new ways and approaches specific to the local needs. The PHN facilitates the co-design as part of the commissioning and implementation process but allows the Co-design to be lead by the community, stakeholders and the community implementation teams.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Suicide Prevention Trial Site Funding	\$0.00	\$507,020.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Suicide Prevention Trial Site Funding	\$0.00	\$507,020.00	\$0.00	\$0.00	\$0.00	\$507,020.00
Total	\$0.00	\$507,020.00	\$0.00	\$0.00	\$0.00	\$507,020.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NSPT - 2 - National Suicide Prevention Trial - After Care Activities LGBTI Communities



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

NSPT

Activity Number *

2

Activity Title *

National Suicide Prevention Trial - After Care Activities LGBTI Communities

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 5: Community based suicide prevention activities

Other Program Key Priority Area Description**Aim of Activity ***

Although many lesbian, gay, bisexual, transgender and intersex (LGBTI) Australians live healthy and happy lives, research has demonstrated that a disproportionate number experience poorer mental health outcomes and have higher risk of suicidal behaviours than their peers. These health outcomes are directly related to experiences of stigma, prejudice, discrimination and abuse on the basis of being LGBTI. Often there are not appropriate services to provide the support required by LGBTI people especially regionally and non-city centric locations. Suicide rates remain extremely high and disproportionate to the general community. The commissioned services will provide Follow up and After Care services for the LGBTI Community as part of the clinical supports provided under the National Suicide Prevention Trial. Social and Emotional Wellbeing and emergency and follow up care for people experiencing suicidality, loss of a loved one due to suicide and for those who have attempted suicide. Psychological Services, Case Management, Care Coordination, Group Supports, Referral Pathways.

Description of Activity *

Brisbane North PHN will commission providers to deliver short term clinical and non-clinical services to individuals and/or group work as part of the aftercare for people experiencing suicidality. Referrals to aftercare services will originate from general practitioners, self referrals, the Brisbane North PHN Service Navigation team and community organisations and groups.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

LGBTIQ+ and Sistergirls and Brotherboys

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Co-design commenced beginning with Community consultations to assess the needs of the region and to gain input from community and those with a lived experience within the Aboriginal and Torres Strait Islander Community, the LGBTIQ+Sistergirl&Brotherboy communities and stake holders.

The Co-design process identified that there were community groups well placed to deliver suicide prevention strategies and implement these directly into the communities. The Co-design process identified many of the needs specific to Aboriginal and Torres Strait Islander Communities and the LGBTIQ+ communities in the Brisbane Regions.

The Aboriginal and Torres Strait Islander and the LGBTI Implementation Groups were formed to guide and inform the needs of the community and the response to suicide prevention.

The Implementation Groups continue to drive the ongoing nature of the Co-design process and acknowledges this

movement/evolutionary journey given that this is a Trial designed to seek new ways and approaches specific to the local needs.

Collaboration

The activity will be managed by contract management and also be overseen by NSPT LGBTI Implementation Group.



Activity Milestone Details/Duration

Activity Start Date

30/06/2018

Activity End Date

30/12/2022

Service Delivery Start Date

01/07/2019

Service Delivery End Date

31/12/2022

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Co-design commenced beginning with Community consultations to assess the needs of the region and to gain input from community and those with a lived experience within the Aboriginal and Torres Strait Islander Community, the LGBTIQ+Sistergirl&Brotherboy communities and stake holders.

The Co-design process identified that there were community groups well placed to deliver suicide prevention strategies and implement these directly into the communities. The Co-design process identified many of the needs specific to Aboriginal and Torres Strait Islander Communities and the LGBTIQ+ communities in the Brisbane Regions.

The Aboriginal and Torres Strait Islander and the LGBTI Implementation Groups were formed to guide and inform the needs of the community and the response to suicide prevention.

The Implementation Groups continue to drive the ongoing nature of the Co-design process and acknowledges this movement/evolutionary journey given that this is a Trial designed to seek new ways and approaches specific to the local needs.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Suicide Prevention Trial Site Funding	\$0.00	\$464,509.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Suicide Prevention Trial Site Funding	\$0.00	\$464,509.00	\$0.00	\$0.00	\$0.00	\$464,509.00
Total	\$0.00	\$464,509.00	\$0.00	\$0.00	\$0.00	\$464,509.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NSPT - 3 - National Suicide Prevention Trial - Young to Middle Aged Men



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

NSPT

Activity Number *

3

Activity Title *

National Suicide Prevention Trial - Young to Middle Aged Men

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 5: Community based suicide prevention activities

Other Program Key Priority Area Description**Aim of Activity ***

High Rates of Suicide within young to middle aged men. Men account for around 75% of suicides in Australia with the highest rates in men 15-44 yrs old. This rate drops somewhat but rises sharply for again for men in their 80's. Low uptake of support by men and lack of confidence to discuss and respond when someone might be at risk of suicide.

Men often are silent about the stresses in life such as providing an income for family.

Men are much more unlikely to seek help then women. National level data indicates that suicide rates are high among older males, particularly males aged 85 years and over. In 2017, the national suicide rate among males aged 85 years and over was 32.8 deaths per 100,000 people, 1.7 times the national rate among males (19.2 deaths per 100,000 people). While age specific rates are highest among males aged 85 years, younger and middle aged males had the highest number of deaths¹⁵⁷.

During 2011-2013, there were 358 suicide deaths in the PHN region and males accounted for 74 per cent of suicide deaths. The 45-54 age group also had the highest crude rate of suicide deaths in the PHN region. Rates among males were typically 3.4 times higher than the rates among females, commensurate with the gender ratio in the rates for all Queensland. Nationally, for both males and females, the age distribution of suicides has shifted in the last three years.

Description of Activity *

*Engaging the Community and Providing Opportunities to be a part of the change.

Training the Community to recognise and respond to suicidality

Providing community education on suicide prevention with a priority population of young to middle aged men.
 Engaging with sporting clubs to access the priority group of young to middle aged men and provide General Awareness Training.
 Community consultation process to co-design the program
 Community Steering Committee meetings
 Suicide Prevention Training to be rolled out across the Caboolture regions with the engagement of local sporting clubs

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

Young to middle aged men in the Caboolture region

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Caboolture Hinterland	31303
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Co-design commenced beginning with Community consultations to assess the needs of the region and to gain input from community and those with a lived experience within the Aboriginal and Torres Strait Islander Community, the LGBTIQ+Sistergirl&Brotherboy communities and stake holders.

The Co-design process identified that there were community groups well placed to deliver suicide prevention strategies and implement these directly into the communities. The Co-design process identified many of the needs specific to Aboriginal and Torres Strait Islander Communities and the LGBTIQ+ communities in the Brisbane Regions.

The Aboriginal and Torres Strait Islander and the LGBTI Implementation Groups were formed to guide and inform the needs of the community and the response to suicide prevention.

The Implementation Groups continue to drive the ongoing nature of the Co-design process and acknowledges this movement/evolutionary journey given that this is a Trial designed to seek new ways and approaches specific to the local needs. Co-design of program with local region and stakeholders has continued for this priority population

Community consultations to assist co-design input

Community stake holders form the steering group to drive co-design.

Collaboration

Collaboration with local sporting clubs, local government and local stakeholders and service providers



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

30/12/2021

Service Delivery Start Date

01/07/2020

Service Delivery End Date

31/12/2021

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

Yes

Decommissioning details?

Services were successfully decommissioned in the financial year as the contractor was unable to meet deliverables. Leftover funds were distributed to other NSPT activities.

Co-design or co-commissioning comments

Co-design commenced beginning with Community consultations to assess the needs of the region and to gain input from community and those with a lived experience within the Aboriginal and Torres Strait Islander Community, the LGBTIQ+Sistergirl&Brotherboy communities and stake holders.

The Co-design process identified that there were community groups well placed to deliver suicide prevention strategies and implement these directly into the communities. The Co-design process identified many of the needs specific to Aboriginal and Torres Strait Islander Communities and the LGBTIQ+ communities in the Brisbane Regions.

The Aboriginal and Torres Strait Islander and the LGBTI Implementation Groups were formed to guide and inform the needs of the community and the response to suicide prevention.

The Implementation Groups continue to drive the ongoing nature of the Co-design process and acknowledges this movement/evolutionary journey given that this is a Trial designed to seek new ways and approaches specific to the local needs.

Co-design of program with local region and stakeholders has continued for this priority population

Community consultations to assist co-design input

Community stake holders form the steering group to drive co-design.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Suicide Prevention Trial Site Funding	\$0.00	\$33,289.93	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Suicide Prevention Trial Site Funding	\$0.00	\$33,289.93	\$0.00	\$0.00	\$0.00	\$33,289.93
Total	\$0.00	\$33,289.93	\$0.00	\$0.00	\$0.00	\$33,289.93

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NSPT - 4 - National Suicide Prevention Trial - Mental Health and Resilience in Schools



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

NSPT

Activity Number *

4

Activity Title *

National Suicide Prevention Trial - Mental Health and Resilience in Schools

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 5: Community based suicide prevention activities

Other Program Key Priority Area Description**Aim of Activity ***

There is a need to provide orientation to care pathways that are culturally appropriate for Aboriginal and Torres Strait Islander and LGBTI students in the Brisbane North Region. LGBTI and Aboriginal and Torres Strait Islander students often report that schools are not a safe environment for them. There is a need to assist students to become self empowered and have knowledge of appropriate pathways to care. There is a need to build the capacity of schools to foster cultural connections for Aboriginal and Torres Strait Islander students.

The Mental Health and Resilience in Schools component of the Trial is broken into two categories addressing two priority populations being:

* Aboriginal and Torres Strait Islander

* LGBTIQ+ SisterGirl and Brotherboy

The programs provide specialist cultural engagement for the Aboriginal and Torres Strait Islander students, pathways to care and mental health support, information on appropriate services available.

The programs will also provide social connections and opportunities for young people to engage in group supports and one on one support if required.

The program will also build the capacity of the school to assist supports for students.

Description of Activity *

The PHN will commission services to work with schools to deliver specific LGBTIQ+ support and education, Aboriginal and Torres Strait Islander Yarning circles that engage students and have leadership from Elders, Cultural leaders, Cultural facilitators. These will have modules designed to cover specific issues that allow students to embrace and engage with Culture. Each program will run over four weeks and will bring other service providers in as guest presenters to orientate students to care pathways and support pathways.

LGBTI Awareness training to all staff including teachers, admin and other staff who work in schools including the development of resources for schools to provide an LGBTI safe environment.

Creation of social pathways and connections for LGBTI Youth in schools.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

Aboriginal and Torres Strait Islander and LGBTIQ+ Sistergirl and Brotherboy students in high schools

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

All processes must be culturally safe and culturally appropriate. Input from Aboriginal and Torres Strait LGBTI Sistergirl and Brotherboy People with a lived experience.

Cultural Guidance from Aboriginal and Torres Strait Islander Elders.

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Co-design commenced beginning with Community consultations to assess the needs of the region and to gain input from

community and those with a lived experience within the Aboriginal and Torres Strait Islander Community, the LGBTIQ+Sistergirl&Brotherboy communities and stake holders.
The Co-design process identified that there were community groups well placed to deliver suicide prevention strategies and implement these directly into the communities. The Co-design process identified many of the needs specific to Aboriginal and Torres Strait Islander Communities and the LGBTIQ+ communities in the Brisbane Regions.
The Aboriginal and Torres Strait Islander and the LGBTI Implementation Groups were formed to guide and inform the needs of the community and the response to suicide prevention.
The Implementation Groups continue to drive the ongoing nature of the Co-design process and acknowledges this movement/evolutionary journey given that this is a Trial designed to seek new ways and approaches specific to the local needs.

Collaboration

The activities will be managed by contract management and also be overseen by NSPT Community Implementation Groups. Partnership frameworks and MOU's to guide sound Collaboration.



Activity Milestone Details/Duration

Activity Start Date

30/06/2018

Activity End Date

30/12/2022

Service Delivery Start Date

01/07/2019

Service Delivery End Date

31/12/2022

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?**Co-design or co-commissioning comments**

Co-design commenced beginning with Community consultations to assess the needs of the region and to gain input from community and those with a lived experience within the Aboriginal and Torres Strait Islander Community, the LGBTIQ+Sistergirl&Brotherboy communities and stake holders.

The Co-design process identified that there were community groups well placed to deliver suicide prevention strategies and implement these directly into the communities. The Co-design process identified many of the needs specific to Aboriginal and Torres Strait Islander Communities and the LGBTIQ+ communities in the Brisbane Regions.

The Aboriginal and Torres Strait Islander and the LGBTI Implementation Groups were formed to guide and inform the needs of the community and the response to suicide prevention.

The Implementation Groups continue to drive the ongoing nature of the Co-design process and acknowledges this movement/evolutionary journey given that this is a Trial designed to seek new ways and approaches specific to the local needs.

**Activity Planned Expenditure****Planned Expenditure**

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Suicide Prevention Trial Site Funding	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00

Suicide Prevention Trial Site Funding						
Total	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



MH-Op - 1000 - Mental Health Operational



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH-Op

Activity Number *

1000

Activity Title *

Mental Health Operational

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Mental Health	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health	\$1,351,258.00	\$1,843,568.39	\$1,549,149.00	\$1,332,485.00	\$1,270,087.00

Operational					
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Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Mental Health	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
Mental Health Operational	\$1,351,258.00	\$1,843,568.39	\$1,549,149.00	\$1,332,485.00	\$1,270,087.00	\$7,346,547.39
Total	\$1,357,258.00	\$1,843,568.39	\$1,549,149.00	\$1,332,485.00	\$1,270,087.00	\$7,352,547.39

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



MH-CV19 - 1000 - MH-CV19 - 1000 - Mental health, social isolation and loneliness support for older people



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH-CV19

Activity Number *

1000

Activity Title *

MH-CV19 - 1000 - Mental health, social isolation and loneliness support for older people

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health

Other Program Key Priority Area Description**Aim of Activity ***

The 'Mental health, social isolation and loneliness support for older people impacted by COVID-19' program provides mental health care coordination, mild to moderate psychological therapy services and social inclusion support services. The target population is older people living in the community, aged care facilities and independent living units.

The aim of the program is to provide mental health services and in-reach support for older people who are at risk of, or have, mental health issues and who are experiencing social isolation and/or loneliness as a consequence of the COVID-19 pandemic.

Description of Activity *

The PHN has commissioned providers to deliver the 'The Mental health, social isolation and loneliness support for older people impacted by COVID-19' program across the Brisbane North region in people's homes, community settings, residential aged care facilities and independent living units. The program will provide services based on the stepped care continuum of primary mental health care with a particular focus on social inclusion support to eligible older people. The program will be embedded within a wider range of stepped mental health care services and supports for the older person and their family/carers as needed. The service will be promoted via PHN communication and mental health distribution channels. An internal and external education and promotion strategy will be designed and implemented to increase awareness and understanding about the program and how it is supporting positive outcomes for older people, their families and RACF staff in aged care facilities.

The provider's service delivery and client outcomes will be monitored by the PHN via the following processes:

- Quarterly progress and finance report (includes collection of participant feedback and complaints and consumer and carer involvement)
- Bi-monthly National Primary Mental Health Care Minimum Data Set (PMHC-MDS) reporting
- Participation in National PHN Evaluation activities

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Older Person's Health	55
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

People over 65 who reside in Residential Aged Care Facilities (RACFs) or in the community. Aboriginal and Torres Strait Islander people over 55.

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

All services work in partnership with Aboriginal and Torres Strait Islander organisations. They will seek advice on how to best support an older person who identifies as Aboriginal and Torres Strait Islander as required.

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

The program will offer services based on the stepped care continuum of primary mental health care with a particular focus on providing support for older people experiencing social isolation and loneliness.

There are three components to the program:

- Clinical Care Coordinators – review and monitor mental and physical health, liaising with health professionals and linking individuals to other needed services. Support is delivered by mental health nurses or allied health professional with appropriate credentials
- Psychologists/Social Workers - provide psychological therapies that support at risk, mild to moderate mental health and well-being needs. Social workers can also provide linking support to relevant services.
- Community Volunteer Peer Navigators

In line with PHN Primary Mental Health Care Funding Schedule (PMHC), PHNs will report through PMHC Minimum Data Set (MDS) on the following key performance indicators for this Initiative:

- The number of occasions of service delivered; and
- The number of clients that accessed the services implemented (whether new or enhanced existing) as a result of this Initiative.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Older Persons Action Group (OPAG). Membership of this group is drawn from the Metro North Hospital and Health Service, Queensland Government agencies, consumers and families.

In line with PHN Primary Mental Health Care Funding Schedule (PMHC), PHNs will report through PMHC Minimum Data Set (MDS) on the following key performance indicators for this Initiative:

- The number of occasions of service delivered; and
- The number of clients that accessed the services implemented (whether new or enhanced existing) as a result of this Initiative.

- Clinical Care Coordinators – liaising with health professionals and linking individuals to other needed services. Support is delivered by mental health nurses or allied health professional with appropriate credentials
- Psychologists/Social Workers - provide psychological therapies that support at risk, mild to moderate mental health and well-being needs. Social workers can also provide linking support to relevant services.
- Community Volunteer Peer Navigators



Activity Milestone Details/Duration

Activity Start Date

28/02/2021

Activity End Date

30/03/2022

Service Delivery Start Date

01/03/2021

Service Delivery End Date

031/03/2022

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

In June 2019 COTA Queensland was engaged by the Brisbane North PHN to progress actions related to improving outcomes for older people in Part B, Chapter 6 of Planning for Wellbeing - A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023. Actions in the Regional Plan comprised actions from the Five-year health care plan for older people who live in Brisbane North 2017-2022 to facilitate linkages between the two plans. COTA Queensland formed an Older Persons Action Group (OPAG)¹ to prioritise and progress actions over a 12-month timeframe (1 July 2019 - 30 June 2020). Key priorities identified by OPAG and shared across all Planning for Wellbeing chapters included:

- (1) improving community knowledge of available information and resources
- (2) increasing GP awareness of available community supports and services
- (3) actively engaging older people in conversations that reduce stigma and promote help-seeking behaviour
- (4) supporting carers, particularly ageing carers, to sustain good mental health.

OPAG identified the need to focus on early intervention and prevention and the pandemic (COVID-19) response highlighted the need to empower older people and their carers to gain confidence using digital technologies to access online services and supports to maintain their wellbeing, stay connected and adapt to changing circumstances.

This program will address and contribute to all four priorities.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
COVID-19	\$0.00	\$375,309.50	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
COVID-19	\$0.00	\$375,309.50	\$0.00	\$0.00	\$0.00	\$375,309.50
Total	\$0.00	\$375,309.50	\$0.00	\$0.00	\$0.00	\$375,309.50

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



MH-CV19 Op - 1 - MH-CV19 Operational



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

MH-CV19 Op

Activity Number *

1

Activity Title *

MH-CV19 Operational

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
COVID-19 Operational	\$40,113.00	\$39,783.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
COVID-19 Operational	\$40,113.00	\$39,783.00	\$0.00	\$0.00	\$0.00	\$79,896.00
Total	\$40,113.00	\$39,783.00	\$0.00	\$0.00	\$0.00	\$79,896.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CHHP - 5100 - CHHP 5.1 The Way Back Support Service (mirrors MH5.1 for CHHP funding stream)



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

CHHP

Activity Number *

5100

Activity Title *

CHHP 5.1 The Way Back Support Service (mirrors MH5.1 for CHHP funding stream)

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health

Other Program Key Priority Area Description**Aim of Activity ***

The overall aim of The Way Back Support Service is to reduce the risk of suicide (re)attempts following a previous suicide attempt or suicidal crisis.

A previous suicide attempt is a strong predictor of future suicide related behaviour with the period after discharge from hospital a time of increased risk. The transition from hospital to community care is a crucial but often neglected step for people at risk of suicide. Providing access to high quality follow up and support, including connection with support services and networks has been found to reduce the risk of future suicidal behaviour.

Description of Activity *

The Way Back is a non-clinical support service focused on providing practical psychosocial support to people experiencing a suicidal crisis or who have attempted suicide. Psychosocial assertive outreach support is provided to eligible clients for up to three months.

This activity is targeted to people who present to Redcliffe or Caboolture Hospitals following a suicide attempt or in suicidal crisis. Upon entry into the service, comprehensive safety planning is completed in conjunction with the client. In addition, the Support Coordinator and client develops a support plan which outlines the client's needs, their goals in participating in The Way Back and

proposed actions and interventions to meet needs and goals.

In response to local need, the Redcliffe and Caboolture site delivers a modified version of The Way Back with two key additional components – clients must receive contact from The Way Back within 24 hours of referral (including weekends) and psychological counselling is also available short term for clients who are unable to access counselling through alternative community services.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

This activity is targeted to people who present to Redcliffe or Caboolture Hospitals following a suicide attempt or in suicidal crisis.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Redcliffe	31305
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Consultation to inform the development of this activity initially occurred throughout the 2017-18 financial year. This consultation involved:

- Suicide Prevention Forums – 102 people attended 2 Forums, including consumers, GP's, psychologists, HHS staff, community and private services providers, youth services, Aboriginal and Torres Strait Islander services and academic and research bodies
- stakeholder meetings – 5 meetings with stakeholders including Redcliffe Hospital Collaborative and HHS Mental Health services and Queensland Police Service.

The feedback from the Forums helped us to identify the need for a trial follow up service model in the Redcliffe region. Subsequent stakeholder meetings informed the key elements required for this model. Additional feedback throughout all of the engagement also identified the need for:

- improved networking amongst existing service providers to improve patient outcomes
- workforce capacity training.

This feedback was incorporated into the development of the service model.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Suicide Prevention Strategic Partnership Group.

Membership of this group is drawn from the Metro North Hospital and Health Service, community based agencies, Queensland Government agencies, consumers and carers



Activity Milestone Details/Duration

Activity Start Date

28/06/2019

Activity End Date

29/06/2022

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2022

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: Yes

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Yes

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

Co-commissioning: This activity is jointly commissioned with the Queensland State Government through a bilateral agreement with the Australian Government. The activity is also supported by CHHP funding.

Consultation to inform the development of this activity initially occurred throughout the 2017-18 financial year. This consultation involved:

- Suicide Prevention Forums – 102 people attended 2 Forums, including consumers, GP’s, psychologists, HHS staff, community and private services providers, youth services, Aboriginal and Torres Strait Islander services and academic and research bodies
- stakeholder meetings – 5 meetings with stakeholders including Redcliffe Hospital Collaborative and HHS Mental Health services and Queensland Police Service.

The feedback from the Forums helped us to identify the need for a trial follow up service model in the Redcliffe region. Subsequent stakeholder meetings informed the key elements required for this model. Additional feedback throughout all of the engagement also identified the need for:

- improved networking amongst existing service providers to improve patient outcomes
- workforce capacity training.

This feedback was incorporated into the development of the service model.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
CHHP – headspace Wait Time	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Reduction Program					
CHHP - Safe Spaces	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHHP - Way Back Support Services	\$364,800.00	\$364,800.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
CHHP – headspace Wait Time Reduction Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHHP - Safe Spaces	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHHP - Way Back Support Services	\$364,800.00	\$364,800.00	\$0.00	\$0.00	\$0.00	\$729,600.00
Total	\$364,800.00	\$364,800.00	\$0.00	\$0.00	\$0.00	\$729,600.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CHHP - 5100 - CHHP 5.1 Headspace Wait Time Reduction Program



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

CHHP

Activity Number *

5100

Activity Title *

CHHP 5.1 Headspace Wait Time Reduction Program

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health

Other Program Key Priority Area Description**Aim of Activity ***

This activity aims to improve the mental health of young people aged 12 to 25 years by improving access to headspace services and reducing wait times. The activity will be implemented at headspace Nundah, Caboolture and Indooroopilly. These headspace centres in North Brisbane experience wait lists due to the high number of referrals received, in particular for young people requiring additional support for complex needs.

This activity addresses the identified needs assessment priority of children and young people's health through the continued provision of mental health services for young people with mild to moderate mental illness.

Description of Activity *

Brisbane North PHN will fund headspace Nundah, Caboolture and Indooroopilly to deliver the following activities.

- Employment of a Brief Intervention worker to increase access to short-term brief intervention for young people who have low mental health support requirements.
- Employment of an intake worker to increase capacity for phone screening and face to face intake appointments.
- The provision of clinical Supervision for students within the centre, allowing students to actively participate as part of the Intake and Assessment team, further increasing the centres capacity for phone screen appointments, face to face Intake Assessments, brief interventions and group programs.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

This activity is targeted to young people aged 12 to 25 years with mild to moderate mental health issues.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Sherwood - Indooroopilly	30403
Nundah	30203
Caboolture	31302



Activity Consultation and Collaboration

Consultation

The Headspace service model is a national model. As such, consultation on the development of the model has not occurred.

Collaboration

Brisbane North PHN will collaborate with headspace National and the headspace Lead agency to implement the wait time reduction activity.



Activity Milestone Details/Duration

Activity Start Date

29/06/2019

Activity End Date

29/06/2024

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
CHHP - Way Back Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHHP - Safe Spaces	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHHP – headspace Wait Time Reduction Program	\$141,211.44	\$1,092,100.10	\$330,341.19	\$195,278.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
CHHP - Way Back Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHHP - Safe Spaces	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHHP – headspace Wait Time Reduction Program	\$141,211.44	\$1,092,100.10	\$330,341.19	\$195,278.00	\$0.00	\$1,758,930.73
Total	\$141,211.44	\$1,092,100.10	\$330,341.19	\$195,278.00	\$0.00	\$1,758,930.73

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

Subject	Description	Commented By	Date Created
2021 Modification	This activity has been modified to populate the details more thoroughly as activity details were not required in the 2020 submission.	Michelle Kaus DO NOT USE	11/08/2022



CHHP - 5200 - CHHP 5.2 - Safe Spaces in Brisbane North



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

CHHP

Activity Number *

5200

Activity Title *

CHHP 5.2 - Safe Spaces in Brisbane North

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 8: Regional mental health and suicide prevention plan

Other Program Key Priority Area Description**Aim of Activity ***

There were 13,203 presentations to Metro North HHS emergency departments in 2017/18 with mental and behavioural disorders. 78% were not admitted to hospital and 22% were triaged as category 4 or 5. Emergency departments are not suitable for people in non-acute mental distress, yet EDs are the main source of care, particularly afterhours. This represents an unwarranted cost to the hospital system, yet does not provide optimal care in an appropriate setting.

In addition, many people in mental distress will seek help from other locations, such as community centres, libraries and pharmacies or present to the ambulance or police services. While familiar and accessible to the individual, they may not have the skills, experience or time to respond appropriately.

The need for this Safe Spaces project has emerged from the research undertaken by the PiR program in 2016-2017, and following Safe Space trials in the region in 2018-19 through Metro North Health LINK funding. Based on this trial project Brisbane North PHN, in collaboration with local mental health services, applied for CHHP funding to continue this program in 2019. CHHP funding, has now been received and contracted for service delivery from June 2021 – June 2024.

This activity aims to:

- Reduce attendance at emergency departments and admission to hospital

- Improve ability to cope with and manage distress
- Reduce levels of distress
- Connection to appropriate services and supports

Description of Activity *

This activity delivers four safe spaces in the catchments of the Caboolture, Redcliffe, Prince Charles and Royal Brisbane hospitals. This project involves direct service delivery via the Safe Space hubs, along with the development of an informal network of safe space locations throughout the community, including a tool kit and region wide coordination.

The Safe Spaces hubs will:

- Operate outside usual business hours
- Provide clinical and non-clinical support and staffing
- Be staff by allied health worker, support workers and on-call clinical support
- Offer supportive chat, soft entry for people in distress
- Provide activities such as arts and sensory modulation, and individual safety planning
- Provide outreach and in reach to hospital emergency departments
- Operate with recovery oriented & trauma informed care approaches
- Connect people to supports in the community

Capacity building activities is also undertaken for a range existing informal safe space locations to support them in:

- Offering a 'safe space' to people in distress (e.g. community centres, libraries, pharmacies)
- Provide region-wide coordinator
- Develop workforce capacity - trouble shooting, design improvements, workforce learning and development and incubating new ideas/projects
- Facilitate a Community of Practice of safe space network providers
- Develop and promote branding of safe-space alternatives as a way of identifying them in localised settings and raising their profile in a non-stigmatising way; and,
- Produce a kit to support safe-space locations/ networks to add/enhance/ improve safe-space responses across a decentralised network of locations/activities

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	53



Activity Demographics

Target Population Cohort

The target population for this activity includes:

- People who present at emergency departments in a state of distress, who do not require emergency department support.
- People who do not present to emergency departments, yet are in distress and require safe space alternatives (e.g. present to ambulance, police or GPs).
- People who seek a range of safe space alternatives through relationships with people and places (e.g. friends, family, neighbourhood centres, libraries).

In Scope AOD Treatment Type ***Indigenous Specific ***

No

Indigenous Specific Comments**Coverage****Whole Region**

Yes

**Activity Consultation and Collaboration****Consultation**

In 2016 -17 North Brisbane Partners in Recovery funded a literature review and co-design consultation across the region to develop an agreed approach to safe spaces for people in mental distress (<https://www.mymentalhealth.org.au/page/services/self-care-and-informal-support/safe-space-network/>). A Safe Spaces partnership group was then established to take forward recommendations. In 2018 Metro North HHS funded the partnership to deliver a safe space in Caboolture and Redcliffe as a trial for one year with limited hours (weekend days). This project will establish region wide service across four locations.

Collaboration

The following stakeholders are involved in the design and/or implementation of the activity.

Metro North Hospital and Health Service, Richmond Fellowship Queensland, Communify, Aftercare, Neami, Collaboration In Mind Partnership Group (Severe/complex mental illness),

Wesley Mission Queensland, and Suicide Prevention Strategic Partnership Group

**Activity Milestone Details/Duration****Activity Start Date**

30/06/2021

Activity End Date

29/06/2024

Service Delivery Start Date

01/01/2022

Service Delivery End Date

30/06/2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

In 2016 -17 North Brisbane Partners in Recovery funded a literature review and co-design consultation across the region to develop an agreed approach to safe spaces for people in mental distress (<https://www.mymentalhealth.org.au/page/services/self-care-and-informal-support/safe-space-network/>). A Safe Spaces partnership group was then established to take forward recommendations. In 2018 Metro North HHS funded the partnership to deliver a safe space in Caboolture and Redcliffe as a trial for one year with limited hours (weekend days).



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
CHHP - Way Back Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHHP – headspace Wait Time Reduction Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHHP - Safe Spaces	\$638,400.00	\$3,374,400.00	\$3,051,552.00	\$3,128,160.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
CHHP - Way Back Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHHP – headspace Wait Time Reduction Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHHP - Safe Spaces	\$638,400.00	\$3,374,400.00	\$3,051,552.00	\$3,128,160.00	\$0.00	\$10,192,512.00
Total	\$638,400.00	\$3,374,400.00	\$3,051,552.00	\$3,128,160.00	\$0.00	\$10,192,512.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CHHP-Op - 1000 - CHHP Operational



Activity Metadata

Applicable Schedule *

Primary Mental Health Care

Activity Prefix *

CHHP-Op

Activity Number *

1000

Activity Title *

CHHP Operational

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: No
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
CHHP - Way Back Support Services - Operational	\$70,400.00	\$35,200.00	\$0.00	\$0.00	\$0.00
CHHP -	\$8,333.00	\$28,809.94	\$25,629.00	\$18,872.53	\$0.00

headspace Wait Time Reduction Operational					
CHHP - Safe Spaces - Operational	\$61,600.00	\$325,600.00	\$294,448.00	\$301,840.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
CHHP - Way Back Support Services - Operational	\$70,400.00	\$35,200.00	\$0.00	\$0.00	\$0.00	\$105,600.00
CHHP - headspace Wait Time Reduction Operational	\$8,333.00	\$28,809.94	\$25,629.00	\$18,872.53	\$0.00	\$81,644.47
CHHP - Safe Spaces - Operational	\$61,600.00	\$325,600.00	\$294,448.00	\$301,840.00	\$0.00	\$983,488.00
Total	\$140,333.00	\$389,609.94	\$320,077.00	\$320,712.53	\$0.00	\$1,170,732.47

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

