

# Brisbane North - Drug and Alcohol Treatment Services 2019/20 - 2023/24 Activity Summary View



## AOD - 1100 - AOD 1.1 - (Core Operational) Queensland Injectors Health Network



### Activity Metadata

#### Applicable Schedule \*

Drug and Alcohol Treatment Services

#### Activity Prefix \*

AOD

#### Activity Number \*

1100

#### Activity Title \*

AOD 1.1 - (Core Operational) Queensland Injectors Health Network

#### Existing, Modified or New Activity \*

Existing



### Activity Priorities and Description

#### Program Key Priority Area \*

Alcohol and Other Drugs

#### Other Program Key Priority Area Description

#### Aim of Activity \*

This activity was previously funded under the Non-Government Organisation Treatment Grants Program (NGOTGP) and the Substance Misuse Service Delivery Grants Fund (SMSDGF). In July 2017, these programs were refocused toward increasing treatment availability in the community, to better align programs to the Drug and Alcohol program.

These programs aim to increase alcohol and other drug (AOD) treatment availability in the community through strengthening organisational capacity to achieve improved alcohol and drug treatment service outcomes, increasing access to a greater range of high quality, best practice alcohol and drug treatment services, and reducing drug related harm for individuals, families and communities while providing for a more sustainable drug and alcohol treatment sector into the future.

There are a number of key aims to this activity. These aims are:

- Strengthen organisational capacity to achieve improved alcohol and drug treatment service outcomes
- Increase access to a greater range of high quality, best practice alcohol and drug treatment services
- Reduce drug related harm for individuals, families and communities while providing for a more sustainable drug and alcohol treatment sector into the future.

To achieve the key aims of this activity, Brisbane North PHN will continue to commission existing service providers to deliver evidence based models of drug and alcohol services.

The specific aims of this activity are to:

- deliver alcohol and other drug treatment, reducing related harms for specific target groups,
- support client's treatment journeys via internal and external services, referral pathways and linkages,
- enhance service capacity to address complex physical, mental and social health needs.

#### **Description of Activity \***

Brisbane North PHN will continue to commission the service provider to deliver a range of in-scope drug and alcohol treatment services. Including:

1. Deliver alcohol and other drug treatment and reduce alcohol and other drug related harm for individuals, families and communities.
2. Provide a high quality alcohol and drug treatment service, including maintaining existing capacity within QuIHN
3. Ensure the service meets the specific needs of target groups (youth, women, families with children, and Aboriginal and Torres Strait Islander people)
- 4: Support clients throughout their treatment journey, using both internal QuIHN services and other referral pathways and linkages (such as legal, employment, medical, child and family care, housing, etc.)
- 5: Enhance service capacity to deliver appropriate services and treatment to complex health and social needs, including mental health issues

#### **Needs Assessment Priorities \***

##### **Needs Assessment**

Brisbane North PHN HNA - 21/22-23/24

##### **Priorities**

<b>Priority</b>	<b>Page reference</b>
Brisbane North PHN HNA - Priority - Alcohol and Other Drug	52



## **Activity Demographics**

### **Target Population Cohort**

People aged 18+ experiencing problems with substance misuse and their extended networks. Vulnerable and high risk population groups including young people, women, Aboriginal and Torres Strait Islander people, LGBTI, unemployed people and culturally and linguistically diverse populations.

### **In Scope AOD Treatment Type \***

Brief interventions and screening

Clinical counselling Programs (individual and group based - MAISE, MudMaps psycho-social education/support groups for people with problematic substance use; Significant Other Support Workshop for family/carers)

Case management

Drug and alcohol treatment service (includes detox, relapse prevention, post-treatment support and referrals)

## Indigenous Specific \*

No

## Indigenous Specific Comments

## Coverage

### Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Sandgate	30204
Kenmore - Brookfield - Moggill	30402
The Gap - Enoggera	30404
North Lakes	31402
Strathpine	31403
Brisbane Inner - North	30503
The Hills District	31401
Nundah	30203
Chermside	30202
Bald Hills - Everton Park	30201
Narangba - Burpengary	31304
Brisbane Inner - West	30504
Caboolture	31302
Bribie - Beachmere	31301



## Activity Consultation and Collaboration

### Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2025. The outcomes of this activity contribute to the success of the regional plan.

Brisbane North PHN initially inherited this contract from the Department of Health in 2017. Service providers were consulted during the transition phase to determine the parameters of service design. Providers have been engaged with the Alcohol and Drug Partnership Group and were consulted in the development of the regional plan.

## Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AoD) Partnership Group.

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families and people with a lived/living experience of alcohol and/or other drug use.



## Activity Milestone Details/Duration

### Activity Start Date

29/06/2017

### Activity End Date

29/06/2024

### Service Delivery Start Date

30/06/2017

### Service Delivery End Date

30/06/2024

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

**Decommissioning**

No

**Decommissioning details?**

N/A

**Co-design or co-commissioning comments**

The PHN inherited contracts directly from the Department of Health in 2017. Further consultation was held with transitioning providers to ascertain service parameters.

**Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?**

Yes

**Activity Planned Expenditure****Planned Expenditure**

<b>Funding Stream</b>	<b>FY 20 21</b>	<b>FY 21 22</b>	<b>FY 22 23</b>	<b>FY 23 24</b>	<b>FY 24 25</b>
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$1,174,519.02	\$1,193,130.13	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$243,939.67	\$0.00	\$0.00

**Totals**

<b>Funding Stream</b>	<b>FY 20 21</b>	<b>FY 21 22</b>	<b>FY 22 23</b>	<b>FY 23 24</b>	<b>FY 24 25</b>	<b>Total</b>
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$1,174,519.02	\$1,193,130.13	\$0.00	\$2,367,649.15
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$243,939.67	\$0.00	\$0.00	\$243,939.67
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,418,458.69</b>	<b>\$1,193,130.13</b>	<b>\$0.00</b>	<b>\$2,611,588.82</b>

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Summary of activity changes for Department**

**Activity Status**

Ready for Submission



## AOD - 1200 - AOD 1.2 - (Core Operational) Brisbane Youth Service



### Activity Metadata

**Applicable Schedule \***

Drug and Alcohol Treatment Services

**Activity Prefix \***

AOD

**Activity Number \***

1200

**Activity Title \***

AOD 1.2 - (Core Operational) Brisbane Youth Service

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Alcohol and Other Drugs

**Other Program Key Priority Area Description****Aim of Activity \***

This programs aim to increase alcohol and other drug (AoD) treatment access and availability in the community through strengthening organisational capacity to achieve improved alcohol and drug treatment service outcomes, increasing access to a greater range of high quality, best practice alcohol and drug treatment services, and reducing drug related harm for individuals, families and communities while providing for a more sustainable drug and alcohol treatment sector into the future.

To achieve the key aims of this activity, Brisbane North PHN will continue to commission existing service providers to deliver evidence based models of drug and alcohol services.

The specific aims of this activity are to:

- deliver alcohol and other drug treatment, reducing related harms for specific target groups,
- provide high quality alcohol and drug treatment while maintaining existing capacity
- ensure the service meets the needs of specific population groups
- support client's treatment journeys via internal and external services, referral pathways and linkages,
- enhance service capacity to address complex physical, mental and social health needs.

**Description of Activity \***

This activity is specific to young people aged 12 to 25 experiencing problems with substance misuse.

Brisbane North PHN will continue to commission a network of service providers to deliver a range of in-scope drug and alcohol treatment services for at-risk populations

These services include:

1. Deliver alcohol and other drug treatment and reduce alcohol and other drug related harm for individuals, families and communities.
2. Provide a high quality alcohol and drug treatment service, including maintaining existing capacity within BYS
3. Ensure the service meets the specific needs of target groups (youth, women, families with children, and Aboriginal and Torres Strait Islander people)
- 4: Support clients throughout their treatment journey, using both internal BYS services and other referral pathways and linkages (such as legal, employment, medical, child and family care, housing, etc.)
- 5: Enhance service capacity to deliver appropriate services and treatment to complex health and social needs, including mental health issues

## Needs Assessment Priorities \*

### Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

#### Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Alcohol and Other Drug	52



## Activity Demographics

### Target Population Cohort

People aged 12 to 25 experiencing problems with substance misuse and their extended networks. Vulnerable and high risk population groups including poly substance users, people with co-occurring mental health issues and complex needs, young women, young families with children, young people experiencing unstable housing and Aboriginal and Torres Strait Islander people

### In Scope AOD Treatment Type \*

Early intervention including brief interventions  
Counselling including Psychotherapy  
Post treatment support and relapse prevention  
Case management, care planning and coordination

### Indigenous Specific \*

No

### Indigenous Specific Comments

## Coverage

### Whole Region

Yes



SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Sandgate	30204
Kenmore - Brookfield - Moggill	30402
The Gap - Enoggera	30404
North Lakes	31402
Strathpine	31403
Brisbane Inner - North	30503
The Hills District	31401
Nundah	30203
Chermside	30202
Bald Hills - Everton Park	30201
Narangba - Burpengary	31304
Brisbane Inner - West	30504
Caboolture	31302
Bribie - Beachmere	31301



## Activity Consultation and Collaboration

### Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2025. The outcomes of this activity contribute to the success of the regional plan.

Brisbane North PHN initially inherited this contract from the Department of Health. Service providers were consulted during the transition phase to determine the parameters of service design. Providers have been engaged with the Alcohol and Drug Partnership Group and were consulted in the development of the regional plan.

### Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AoD) Partnership Group.

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families and people with a lived/living experience of alcohol and/or other drug use.



## Activity Milestone Details/Duration

**Activity Start Date**

30/06/2017

**Activity End Date**

29/06/2024

**Service Delivery Start Date**

01/07/2017

**Service Delivery End Date**

30/06/2024

**Other Relevant Milestones**



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

**Not Yet Known:** No

**Continuing Service Provider / Contract Extension:** Yes

**Direct Engagement:** No

**Open Tender:** No

**Expression Of Interest (EOI):** No

**Other Approach (please provide details):** No

**Is this activity being co-designed?**

No

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

No

**Decommissioning details?**

N/A

**Co-design or co-commissioning comments**

The PHN inherited contracts directly from the Department of Health in 2017. Further consultation was held with transitioning providers to ascertain service parameters.

**Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?**

Yes



**Activity Planned Expenditure**

**Planned Expenditure**

<b>Funding Stream</b>	<b>FY 20 21</b>	<b>FY 21 22</b>	<b>FY 22 23</b>	<b>FY 23 24</b>	<b>FY 24 25</b>
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$388,866.53	\$395,028.40	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$80,764.96	\$0.00	\$0.00

**Totals**

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$388,866.53	\$395,028.40	\$0.00	\$783,894.93
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$80,764.96	\$0.00	\$0.00	\$80,764.96
Total	\$0.00	\$0.00	\$469,631.49	\$395,028.40	\$0.00	\$864,659.89

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Summary of activity changes for Department**

**Activity Status**

Ready for Submission



## AOD - 1300 - AOD 1.3 - (Core Operational) The Institute for Urban Indigenous Health



### Activity Metadata

**Applicable Schedule \***

Drug and Alcohol Treatment Services

**Activity Prefix \***

AOD

**Activity Number \***

1300

**Activity Title \***

AOD 1.3 - (Core Operational) The Institute for Urban Indigenous Health

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Alcohol and Other Drugs

**Other Program Key Priority Area Description****Aim of Activity \***

The Drug and Alcohol Program provides Commonwealth funding for drug and alcohol related activities and aims to achieve improved health and social outcomes for individuals, families, and communities at risk of, or currently affected by, substance misuse in Australia. The overarching objectives of the Drug and Alcohol Program are to:

\*Support drug and alcohol treatment services across Australia to reduce the impact of substance misuse on individuals, families, carers and communities.

\*Support prevention and early intervention activities and promote evidence-based information about drug and alcohol through education.

\*Support the development of drug and alcohol data to support evidence-based treatment national policy and service delivery.

\*Support service linkages between drug and alcohol treatment services and mental health services, as well as with social, educational and vocational long-term support services.

This activity aims to provide integrated AOD services for Indigenous Australians so that their treatment needs can be met in a culturally safe manner that better connects individuals to a broader service system. By supporting the Institute for Urban Indigenous Health, this activity aims to give funds back to community controlled organisations to facilitate Indigenous-led health services.

## Description of Activity \*

Aboriginal and Torres Strait Islander people are experiencing high levels of problematic Drug and Alcohol use and there is a need for a whole of region integrated and coordinated response. The Brisbane North PHN Health Needs Assessment determined that Aboriginal and Torres Strait Islanders are priority populations that need priority support and resourcing.

Brisbane North PHN will continue to commission IUIH to deliver a range of in-scope drug and alcohol treatment services. These services include:

- Identification of clients with complex needs, particularly co-existing substance use and mental illness
- Psychological and social activities to support the treatment of clients with complex needs
- Maintaining a social health team in each participating community controlled health service for the treatment of clients with mental health and/or alcohol related issues
- Clinical supervision to social health staff
- Culturally appropriate therapeutic interventions and services for Aboriginal and Torres Strait Islander clients
- Support for clients to access appropriate psychological measures as part of a care coordination process
- Implementation of appropriate structures and processes for case management and referral
- Routine drug and alcohol screening and brief intervention in primary and community care settings
- Cognitive behavioural interventions and social therapy tailored to the needs and preferences of high risk individuals and groups at risk of drug and/or alcohol related harm
- Drug and alcohol outreach support before and/or after residential rehabilitation for high risk dependent individuals.

Other activities will include facilitation of ongoing professional development for staff and developing relationships with other agencies, to enhance service capacity and support clients throughout their treatment journey.

This activity is also delivered in other PHN regions

## Needs Assessment Priorities \*

### Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

### Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Aboriginal and Torres Strait Islander Health	52
Brisbane North PHN HNA - Priority - Alcohol and Other Drug	52



## Activity Demographics

### Target Population Cohort

This activity is targeted to Aboriginal and Torres Strait Islander people experiencing problems with substance use and their extended networks.

### In Scope AOD Treatment Type \*

- Early intervention, including brief intervention; information and education
- Culturally appropriate therapeutic interventions and services for Aboriginal and Torres Strait Islander clients
- Cognitive behavioural interventions and social therapy tailored to the needs and preferences of high risk individuals and groups at risk of drug and/or alcohol related harm
- Drug and alcohol outreach support before and/or after residential rehabilitation for high risk dependent individuals.

- Cognitive behavioural interventions and social therapy tailored to the needs and preferences of high risk individuals and groups at risk of drug and/or alcohol related harm
- Drug and alcohol outreach support before and/or after residential rehabilitation for high risk dependent individuals.
- Integrated services for physical and mental health

**Indigenous Specific \***

Yes

**Indigenous Specific Comments**

This is a program for Aboriginal and Torres Strait Islander people led by and run through the local Community Controlled Health Services and integrated into the IUIH System of Care.

**Coverage**

**Whole Region**

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Sandgate	30204
Kenmore - Brookfield - Moggill	30402
The Gap - Enoggera	30404
North Lakes	31402
Strathpine	31403
Brisbane Inner - North	30503
The Hills District	31401
Nundah	30203
Chermside	30202
Bald Hills - Everton Park	30201
Narangba - Burpengary	31304
Brisbane Inner - West	30504
Caboolture	31302
Bribie - Beachmere	31301



**Activity Consultation and Collaboration**

**Consultation**

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health,

suicide prevention and alcohol and other drug treatment services 2018-2025. The outcomes of this activity contribute to the success of the regional plan.

Brisbane North PHN initially inherited this contract from the Department of Health. Service providers were consulted during the transition phase to determine the parameters of service design. Providers have been engaged with the Alcohol and Drug Partnership Group and were consulted in the development of the regional plan.

#### **Collaboration**

A governance mechanism for this program is the Alcohol and Other Drugs (AoD) Partnership Group. Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families.



### **Activity Milestone Details/Duration**

#### **Activity Start Date**

30/06/2017

#### **Activity End Date**

29/06/2024

#### **Service Delivery Start Date**

01/07/2017

#### **Service Delivery End Date**

30/06/2024

#### **Other Relevant Milestones**



### **Activity Commissioning**

**Please identify your intended procurement approach for commissioning services under this activity:**

**Not Yet Known:** No

**Continuing Service Provider / Contract Extension:** Yes

**Direct Engagement:** No

**Open Tender:** No

**Expression Of Interest (EOI):** No

**Other Approach (please provide details):** No

**Is this activity being co-designed?**

No

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**



No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

No

**Decommissioning details?**

N/A

**Co-design or co-commissioning comments**

Brisbane North PHN consulted with a wide range of stakeholders in the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay which focused on mental health, suicide prevention and alcohol and other drug treatment services for 2018-2023. The outcomes of this activity contributed to the co-design of this activity.

Brisbane North PHN initially inherited this contract from the Department of Health. Service providers were consulted during the transition phase to determine the parameters of service design. Providers have been engaged with the Alcohol and Drug Partnership Group and were consulted in the development of the regional plan and the co-design of this program.

**Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?**

Yes



## Activity Planned Expenditure

### Planned Expenditure

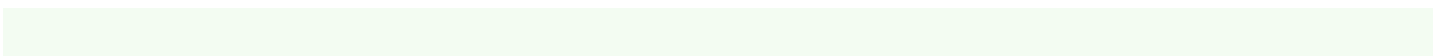
Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Drug & Alcohol Treatment Services					
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$2,487,476.44	\$2,526,892.29	\$0.00

**Totals**

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$2,487,476.44	\$2,526,892.29	\$0.00	\$5,014,368.73
<b>Total</b>	\$0.00	\$0.00	\$2,487,476.44	\$2,526,892.29	\$0.00	\$5,014,368.73

**Funding From Other Sources - Financial Details**



**Funding From Other Sources - Organisational Details**





## Summary of activity changes for Department

### Activity Status

Ready for Submission



## AOD - 1400 - AOD 1.4 - (Core Operational) The Qld Aboriginal and Islander Corp Alcohol & Drug Dependence



### Activity Metadata

**Applicable Schedule \***

Drug and Alcohol Treatment Services

**Activity Prefix \***

AOD

**Activity Number \***

1400

**Activity Title \***

AOD 1.4 - (Core Operational) The Qld Aboriginal and Islander Corp Alcohol & Drug Dependence

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Alcohol and Other Drugs

**Other Program Key Priority Area Description**

**Aim of Activity \***

In Brisbane North there were 11,372 closed alcohol and other drug treatment episodes in 2020-21. This equates to 1,267.75 episodes per 100,000 people or 882.77 clients per 100,000 people. Brisbane North clients accounted for the second highest proportion (5.6%) of clients in Australia. (AIHW, 2023a)

Of the people accessing treatment services across Australia, there is greater diversity of clients in Brisbane North than in comparison to most PHNs. Compared with other PHN regions, Brisbane North had (8.79%) of clients identify as Indigenous, an increase of 2.79% from 2019-20.

The AIHW have identified Indigenous Australians as a priority population requiring alcohol and other drug support across Australia. The aim of this activity is to support Indigenous Australians with substance use and recovery.

All AOD Core programs aim to increase alcohol and other drug (AoD) treatment access and availability in the community through strengthening organisational capacity to achieve improved alcohol and drug treatment service outcomes, increasing access to a greater range of high quality, best practice alcohol and drug treatment services, and reducing drug related harm for individuals, families and communities while providing for a more sustainable drug and alcohol treatment sector into the future.

### Description of Activity \*

Brisbane North PHN will continue to commission the service provider to deliver a range of in-scope drug and alcohol treatment services. These services include:

1. Deliver alcohol and other drug treatment and reduce alcohol and other drug related harm for individuals, families and communities.
2. Provide a high quality alcohol and drug treatment service, including maintaining existing capacity within QAIAS
3. Ensure the service meets the specific needs of target groups (Aboriginal and Torres Strait Islander people)
- 4: Support clients throughout their treatment journey, using both internal QAIAS services and other referral pathways and linkages (such as legal, employment, medical, child and family care, housing, etc.)
- 5: Enhance service capacity to deliver appropriate services and treatment to complex health and social needs, including mental health issues

### Needs Assessment Priorities \*

#### Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

#### Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Alcohol and Other Drug	52



## Activity Demographics

### Target Population Cohort

People (predominantly though not exclusively Indigenous) aged 18+ experiencing problems with substance misuse and their extended networks. Vulnerable and high risk population groups including poly substance users, people with co-occurring mental health issues and complex needs, people experiencing unstable housing, people recently released from incarceration and Aboriginal and Torres Strait Islander people

### In Scope AOD Treatment Type \*

Counselling including Psychotherapy  
Day stay rehabilitation and other intensive non-residential programs  
Post treatment support and relapse prevention  
Case management, care planning and coordination

### Indigenous Specific \*

Yes

### Indigenous Specific Comments

The Queensland Aboriginal and Islander Corp Alcohol and Drug Dependence Service (QAIAS) is an active participant on the Alcohol and Other Drug Partnership Group which guides the implementation of activities.

### Coverage

#### Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Sandgate	30204
Kenmore - Brookfield - Moggill	30402
The Gap - Enoggera	30404
North Lakes	31402
Strathpine	31403
Brisbane Inner - North	30503
The Hills District	31401
Nundah	30203
Chermside	30202
Bald Hills - Everton Park	30201
Narangba - Burpengary	31304
Brisbane Inner - West	30504
Caboolture	31302
Bribie - Beachmere	31301



## Activity Consultation and Collaboration

### Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023. The outcomes of this activity contribute to the success of the regional plan.

Brisbane North PHN initially inherited this contract from the Department of Health. Service providers were consulted during the transition phase to determine the parameters of service design. Providers have been engaged with the Alcohol and Drug Partnership Group and were consulted in the development of the regional plan.

### Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AoD) Partnership Group.

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families and people with a lived/living experience of alcohol and/or other drug use.



## Activity Milestone Details/Duration

### Activity Start Date

30/06/2017

### Activity End Date

29/06/2024

### Service Delivery Start Date

01/07/2017

### Service Delivery End Date

30/06/2024

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN inherited contracts directly from the Department of Health. Further consultation was held with transitioning providers to ascertain service parameters.

**Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?**

Yes



**Activity Planned Expenditure**

**Planned Expenditure**

<b>Funding Stream</b>	<b>FY 20 21</b>	<b>FY 21 22</b>	<b>FY 22 23</b>	<b>FY 23 24</b>	<b>FY 24 25</b>
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$194,234.64	\$197,312.43	\$0.00

**Totals**



Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$194,234.64	\$197,312.43	\$0.00	\$391,547.07
Total	\$0.00	\$0.00	\$194,234.64	\$197,312.43	\$0.00	\$391,547.07

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Summary of activity changes for Department**

**Activity Status**

Ready for Submission



## AOD-GPS - 1500 - AOD 1.5 - (Core Operational) General Practice Support for Drug & Alcohol Addiction



### Activity Metadata

**Applicable Schedule \***

Drug and Alcohol Treatment Services

**Activity Prefix \***

AOD-GPS

**Activity Number \***

1500

**Activity Title \***

AOD 1.5 - (Core Operational) General Practice Support for Drug & Alcohol Addiction

**Existing, Modified or New Activity \***

New Activity



### Activity Priorities and Description

**Program Key Priority Area \***

Alcohol and Other Drugs

**Other Program Key Priority Area Description****Aim of Activity \***

There is a dearth of Opioid Replacement Therapy prescribers across Queensland. Recent meetings between Brisbane North and South, Western Queensland and the Gold Coast PHNs in response to identified issues in our regions including imminent loss of GP prescribers with large, combined caseloads, the transition of a stable caseload of patients from the Hospital to community GPs, or an absence of providers in the region, have raised this issue to critical.

With the burden of COVID presentations, doctors are reporting increased pressure in their practices. As such, encouraging GPs to both become authorised to prescribe ORT to their existing patients as well as the use of shared care arrangements for clients requiring ORT provides a sustainable alternative should GPs not wish to become authorised providers.

The PHN AOD Network aims to utilise underspends in the RACGP GP Education Project to support a scoping and education activity across all 7 QLD PHN regions.

- Increase Queensland Opioid Therapy Prescriber (QOTP) numbers statewide and investigate expansion of the Shared Care for Opioid Treatment (SCOT) Project which currently only operates in the Brisbane North region
- Expand understanding and rollout of Take-Home Naloxone
- Support uptake of the ASSIST tool offered via Best Practice medical software

- Localising Opioid Replacement Therapy HealthPathways statewide
- Enhancing capacity in primary health to support general practice in addressing problematic substance use in their patient cohort.

### Description of Activity \*

The funding has been used to promote RACGP and ACRRM AOD Training to Queensland GPs, and each PHN has undertaken a diverse range of activities to support GP and general practice staff engagement with AOD education. Funding was permitted to be rolled over into the 2023/24 period.

The activities conducted will include:

1. Increase Queensland Opioid Therapy Prescriber (QOTP) numbers statewide and investigate expansion of the Shared Care for Opioid Treatment (SCOT) Project which currently only operates in the Brisbane North region
2. Expand understanding and rollout of Take-Home Naloxone
3. Support uptake of the ASSIST tool offered via Best Practice medical software
4. Localising Opioid Replacement Therapy HealthPathways statewide
5. Enhancing capacity in primary health to support general practice in addressing problematic substance use in their patient cohort.

### Needs Assessment Priorities \*

#### Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

#### Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57
Brisbane North PHN HNA - Priority - Alcohol and Other Drug	52



## Activity Demographics

### Target Population Cohort

General practitioners of Brisbane North PHN region are the primary Target Population, with people who benefit from having skilled AOD professionals who maintain their skills and capabilities to address ongoing and evolving concerns in the alcohol and other drug sector, in particular, regarding opioid therapy prescription and maintenance.

### In Scope AOD Treatment Type \*

#### Indigenous Specific \*

No

#### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

Recent meetings between Brisbane North and South, Western Queensland and the Gold Coast PHNs in response to identified issues in our regions including imminent loss of GP prescribers with large, combined caseloads, the transition of a stable caseload of patients from the Hospital to community GPs, or an absence of providers in the region, have raised this issue to critical.

### Collaboration

This activity will be implemented locally by Brisbane North PHN, under the guidance of the QPAODN and Northern Queensland PHN who has leadership over the Project.

Brisbane North PHN is working with Brisbane South PHN, Northern QLD PHN, Gold Coast PHN, Western QLD PHN, Darling Downs West Moreton PHN and Central Queensland, Wide Bay, Sunshine Coast PHN to contribute underspends towards the Statewide Project to facilitate rollout of QOTP, ASSIST and THN training with general practice across all of Queensland. For Brisbane North PHN this is with specific activities in the Brisbane North region.

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## Activity Milestone Details/Duration

### Activity Start Date

31/12/2022

### Activity End Date

29/06/2024

### Service Delivery Start Date

01/01/2023

### Service Delivery End Date

30/06/2024

### Other Relevant Milestones

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## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: Yes

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

Yes

Decommissioning details?

The PHN AOD Network aims to utilise underspends in the RACGP GP Education Project to support a scoping and education activity across all 7 PHN regions in the State. After the underspend is used, this activity will be decommissioned as it was created for the specific task to utilise the underspend in an area of need identified. As this is a capacity building campaign, the impacts of decommissioning will not affect service users.

Co-design or co-commissioning comments

The Queensland PHN Alcohol and Other Drug Network (QPAODN) utilised local knowledge and emerging concerns regarding the dearth of ORT prescribers in the GP population, PHN Health Needs Assessments and local providers (notably the SCOT Project staff, based at Biala) to determine the form of this Project.



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support for Drug and Alcohol Addiction Treatment	\$0.00	\$0.00	\$78,588.09	\$0.00	\$0.00

### Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support for Drug and Alcohol Addiction Treatment	\$0.00	\$0.00	\$78,588.09	\$0.00	\$0.00	\$78,588.09
Total	\$0.00	\$0.00	\$78,588.09	\$0.00	\$0.00	\$78,588.09

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Summary of activity changes for Department**

**Activity Status**

Ready for Submission



## AOD - 2100 - AOD 2.1 (NIAS Mainstream) Commission AOD Treatment Services



### Activity Metadata

**Applicable Schedule \***

Drug and Alcohol Treatment Services

**Activity Prefix \***

AOD

**Activity Number \***

2100

**Activity Title \***

AOD 2.1 (NIAS Mainstream) Commission AOD Treatment Services

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Alcohol and Other Drugs

**Other Program Key Priority Area Description****Aim of Activity \***

The aim of this activity is to increase access to and the availability of alcohol and other drug (AOD) treatment services in the community. Brisbane North PHN will achieve this aim by working collaboratively with a broad range of stakeholders to commission AOD treatment services. Commissioned services will be in line with departmental guidelines and consistent with Brisbane North PHN's needs assessment.

This activity is targeted as a broad spectrum of AOD related treatment services with particular focus on the northern part of the PHN catchment. Across the PHN region, equity of accessing treatment is also of concern, with only a limited number of AOD treatment services located in the northern areas of the region

To ensure that the aim of this activity is met, Brisbane North PHN will continue to commission a range of priority AOD treatment services across areas of identified need in the region. This will ensure that available services are used to their best effect to improve treatment rates and accessibility.

**Description of Activity \***

This activity caters to all individuals experiencing concerns with substance misuse with particular emphasis on those with co-occurring mental health issues.

The activity increases the availability of drug and alcohol treatment services for people residing in the Brisbane North PHN region via specific provision of the following activities, as part of an overall stepped-care model of service delivery:

- Day program/groups
- Face to face AOD counselling
- Case management and care coordination

### Needs Assessment Priorities \*

#### Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

#### Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Alcohol and Other Drug	52



### Activity Demographics

#### Target Population Cohort

This activity is targeted to the following population groups:

- Young people
- People with co-occurring mental health issues
- People residing in Moreton Bay North and Strathpine.

Age groups include:

15-24, 25-34, 35-44, 45-54, 55-64 and over 65

#### In Scope AOD Treatment Type \*

Counselling; post-rehabilitation support and relapse prevention; case management, care planning and coordination.

#### Indigenous Specific \*

No

#### Indigenous Specific Comments

#### Coverage

##### Whole Region

No



SA3 Name	SA3 Code
Redcliffe	31305
Caboolture Hinterland	31303
Strathpine	31403
Narangba - Burpengary	31304
Caboolture	31302
Bribie - Beachmere	31301



## Activity Consultation and Collaboration

### Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023.

The outcomes of this activity contribute to the success of the regional plan. In March 2016 the PHN produced the first Alcohol and Other Drugs Needs Assessment.

The assessment analysed national, state and local level data to validate treatment levels and to estimate prevalence of alcohol and other drug related issues in the Brisbane North PHN region.

The needs assessment benchmarked population groups who access local level services to national and state estimates of people who have alcohol and other drug issues, along with state level data on people who receive treatment from alcohol and other drug services. Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members.

Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders were to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.

### Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AOD) Partnership Group.

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families.



## Activity Milestone Details/Duration

### Activity Start Date

30/06/2017

### Activity End Date

29/06/2024

**Service Delivery Start Date**

01/07/2017

**Service Delivery End Date**

30/06/2024

**Other Relevant Milestones**



**Activity Commissioning**

**Please identify your intended procurement approach for commissioning services under this activity:**

**Not Yet Known:** No

**Continuing Service Provider / Contract Extension:** Yes

**Direct Engagement:** No

**Open Tender:** No

**Expression Of Interest (EOI):** No

**Other Approach (please provide details):** No

**Is this activity being co-designed?**

No

**Is this activity the result of a previous co-design process?**

Yes

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

No

**Decommissioning details?**

N/A

**Co-design or co-commissioning comments**

Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members. Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders was to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.

**Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?**

Yes



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$1,353,537.02	\$1,378,224.64	\$0.00

### Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Alcohol Treatment Services Maintenance						
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$1,353,537.02	\$1,378,224.64	\$0.00	\$2,731,761.66
Total	\$0.00	\$0.00	\$1,353,537.02	\$1,378,224.64	\$0.00	\$2,731,761.66

**Funding From Other Sources - Financial Details**



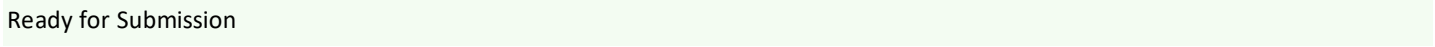
**Funding From Other Sources - Organisational Details**



**Summary of activity changes for Department**

**Activity Status**

Ready for Submission





## AOD - 2200 - AOD 2.2 - (NIAS Mainstream) Workforce: Improving services integration and system efficiency



### Activity Metadata

**Applicable Schedule \***

Drug and Alcohol Treatment Services

**Activity Prefix \***

AOD

**Activity Number \***

2200

**Activity Title \***

AOD 2.2 - (NIAS Mainstream) Workforce: Improving services integration and system efficiency

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Alcohol and Other Drugs

**Other Program Key Priority Area Description**

**Aim of Activity \***

Workforce development (WFD) in the AOD field aims to build the capacity of organisations and individuals to prevent and respond to AOD related problems and to promote evidence based practice. It goes beyond the provision of education and training to include issues such as recruitment and retention, workforce planning, professional and career development and worker wellbeing

This program is workforce specific and its aim will be achieved by the development and implementation of a range of activities that support the AOD workforce in the Brisbane North PHN region. These activities include a range of workforce training and development programs that will increase service integration and facilitate continuous quality improvement of the AOD workforce.

Consultations for the HNA with Partnership groups and stakeholder organisations noted the deficits in the AOD workforce and the need to expand the workforce in order to increase the capacity of the service system. There is particular demand for the front-line specialist workforce in community services, and resources to support professional development and supervision in the workplace. The community sector is recognised as experiencing a shortage in skilled workers in an environment that has consistently high caseloads, with patients who have increasingly complex needs.

This activity is aimed at workers employed in the drug and alcohol and related health sectors, and as a follow on, the people who benefit from having skilled AOD professionals who maintain their skills and capabilities to address ongoing and evolving concerns

in the alcohol and other drug sector.

**Description of Activity \***

This activity enables alignment of activities with our priorities for increasing service delivery capacity and improving integration of treatment services in the Brisbane North region. Networks and partnerships created under the previous funding allocation will be strengthened to provide direction and advice on system integration and workforce development in the sector.

Collaboration with stakeholders across the Brisbane North region will continue, seeking consultation and input in planning and commissioning workforce development activities to best meet contemporary workforce development needs and aligned with emerging trends in alcohol and other drug treatment.

This activity will focus on workforce development needs identified through the review of the National Alcohol and Drug Workforce Development Strategy currently in review (due for release in 2022), and localised workforce needs identified in conjunction with QNADA.

The key activities are:

- Maintaining practitioner and supervisor/team leader communities of practice
- Maintaining up to date service information available on the QNADA Service Finder
- Publishing the Supervision study
- Devising a framework for organisational engagement with people with lived/living experience (PWLE) of alcohol and other drugs.

**Needs Assessment Priorities \***

**Needs Assessment**

Brisbane North PHN HNA - 21/22-23/24

**Priorities**

Priority	Page reference
Brisbane North PHN HNA - Priority - Alcohol and Other Drug	52



**Activity Demographics**

**Target Population Cohort**

This activity is targeted to all AOD agencies, the AOD workforce and all agencies involved in referral to AOD treatment services funded under this initiative.

**In Scope AOD Treatment Type \***

N/A

**Indigenous Specific \***

No

**Indigenous Specific Comments**

**Coverage**

**Whole Region**

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Sandgate	30204
Kenmore - Brookfield - Moggill	30402
The Gap - Enoggera	30404
North Lakes	31402
Strathpine	31403
Brisbane Inner - North	30503
The Hills District	31401
Nundah	30203
Chermside	30202
Bald Hills - Everton Park	30201
Narangba - Burpengary	31304
Brisbane Inner - West	30504
Caboolture	31302
Bribie - Beachmere	31301



## Activity Consultation and Collaboration

### Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023. The outcomes of this activity contribute to the success of the regional plan.

In March 2016 the PHN produced the first Alcohol and Other Drugs Needs Assessment. The assessment analysed national, state and local level data to validate treatment levels and to estimate prevalence of alcohol and other drug related issues in the Brisbane North PHN region.

The needs assessment benchmarked population groups who access local level services to national and state estimates of people who have alcohol and other drug issues, along with state level data on people who receive treatment from alcohol and other drug services.

Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members. Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders was to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.

### Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AoD) Partnership Group.

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families.



## Activity Milestone Details/Duration

### Activity Start Date

30/06/2017

### Activity End Date

29/06/2024

### Service Delivery Start Date

01/07/2017

### Service Delivery End Date

30/06/2024

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

**Not Yet Known:** No

**Continuing Service Provider / Contract Extension:** Yes

**Direct Engagement:** No

**Open Tender:** No

**Expression Of Interest (EOI):** No

**Other Approach (please provide details):** No

**Is this activity being co-designed?**

No

**Is this activity the result of a previous co-design process?**

Yes

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**



No

**Decommissioning details?**

N/A

**Co-design or co-commissioning comments**

Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members. Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders were to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.

**Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?**

No



**Activity Planned Expenditure**

**Planned Expenditure**

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational	\$0.00	\$0.00	\$127,871.04	\$130,203.33	\$0.00

and Mainstream					
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**Totals**

<b>Funding Stream</b>	<b>FY 20 21</b>	<b>FY 21 22</b>	<b>FY 22 23</b>	<b>FY 23 24</b>	<b>FY 24 25</b>	<b>Total</b>
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$127,871.04	\$130,203.33	\$0.00	\$258,074.37
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$127,871.04</b>	<b>\$130,203.33</b>	<b>\$0.00</b>	<b>\$258,074.37</b>

**Funding From Other Sources - Financial Details**



**Funding From Other Sources - Organisational Details**





## Summary of activity changes for Department

### Activity Status

Ready for Submission



## AOD - 3100 - AOD 3.1 - (NIAS Aboriginal & Torres Strait Islander) Commission AOD treatment services



### Activity Metadata

**Applicable Schedule \***

Drug and Alcohol Treatment Services

**Activity Prefix \***

AOD

**Activity Number \***

3100

**Activity Title \***

AOD 3.1 - (NIAS Aboriginal & Torres Strait Islander) Commission AOD treatment services

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Alcohol and Other Drugs

**Other Program Key Priority Area Description**

**Aim of Activity \***

The aim of this activity is to increase the availability of AOD treatment services specifically to Aboriginal and Torres Strait Islander people. To achieve this aim, Brisbane North PHN will work collaboratively with a broad range of stakeholders to continue to commission AOD treatment services targeted to Aboriginal and Torres Strait Islander people.

The aim of this activity addresses equity of access issues for ADO treatment among Aboriginal and Torres Strait Islander people in the Brisbane North PHN region.

This activity aims to provide integrated AOD services for Indigenous Australians so that their treatment needs can be met in a culturally safe manner that better connects individuals to a broader service system. By supporting the Institute for Urban Indigenous Health, this activity aims to give funds back to community controlled organisations to facilitate Indigenous-led health services.

**Description of Activity \***

Aboriginal and Torres Strait Islander people are experiencing high levels of problematic Drug and Alcohol use and there is a need for a whole of region integrated and coordinated response. The Brisbane North PHN Health Needs Assessment determined that Aboriginal and Torres Strait Islanders are priority populations that need priority support and resourcing.

Brisbane North PHN will continue to commission UIH to deliver a range of in-scope drug and alcohol treatment services. These services include:

- Early intervention
- Counselling
- Post-rehabilitation support and relapse prevention
- Case management, care planning and coordination.

In Brisbane North PHN's broader needs assessment and broader activity work plan, the health of Aboriginal and Torres Strait Islander people was highlighted. Similarly, in the PHN's Mental Health and Suicide Prevention needs assessment and activity work plan, the needs of this population were highlighted and separately identified. In delivering this activity, integration with these other activities will occur.

The commissioned service provider will provide a range of in-scope treatment activities as part of an integrated social and emotional health and wellbeing approach. This includes improved psychological health and social functioning for Aboriginal and Torres Strait Islander people attending for substance misuse.

## Needs Assessment Priorities \*

### Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

#### Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Aboriginal and Torres Strait Islander Health	52
Brisbane North PHN HNA - Priority - Alcohol and Other Drug	52



## Activity Demographics

### Target Population Cohort

This activity is targeted to Aboriginal and Torres Strait Islander people. Within this population cohort, the following groups will be prioritised:

- Young people
- People with co-occurring mental health issues
- People living in Moreton Bay North.

### In Scope AOD Treatment Type \*

- Identification of clients with complex needs, particularly co-existing substance use and mental illness
- Psychological and social activities to support the treatment of clients with complex needs
- Maintaining a social health team in each participating community controlled health service for the treatment of clients with mental health and/or alcohol related issues
- Clinical supervision to social health staff
- Culturally appropriate therapeutic interventions and services for Aboriginal and Torres Strait Islander clients
- Support for clients to access appropriate psychological measures as part of a care coordination process
- Implementation of appropriate structures and processes for case management and referral
- Routine drug and alcohol screening and brief intervention in primary and community care settings
- Cognitive behavioural interventions and social therapy tailored to the needs and preferences of high risk individuals and groups at risk of drug and/or alcohol related harm
- Drug and alcohol outreach support before and/or after residential rehabilitation for high risk dependent individuals.

## Indigenous Specific \*

Yes

### Indigenous Specific Comments

The Institute for Urban Indigenous Health (IUIH) is an active participant on the Alcohol and Other Drug Partnership Group which guides the implementation of activities.

### Coverage

#### Whole Region

No

SA3 Name	SA3 Code
Redcliffe	31305
Caboolture Hinterland	31303
North Lakes	31402
Strathpine	31403
The Hills District	31401
Nundah	30203
Narangba - Burpengary	31304
Caboolture	31302
Bribie - Beachmere	31301



## Activity Consultation and Collaboration

### Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023. The outcomes of this activity contribute to the success of the regional plan.

In March 2016 the PHN produced the first Alcohol and Other Drugs Needs Assessment. The assessment analysed national, state and local level data to validate treatment levels and to estimate prevalence of alcohol and other drug related issues in the Brisbane North PHN region.

The needs assessment benchmarked population groups who access local level services to national and state estimates of people who have alcohol and other drug issues, along with state level data on people who receive treatment from alcohol and other drug services.

Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members. Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders were to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.

### Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AOD) Partnership Group.

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families.



## Activity Milestone Details/Duration

### Activity Start Date

30/06/2017

### Activity End Date

29/06/2024

### Service Delivery Start Date

01/07/2017

### Service Delivery End Date

30/06/2024

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

**Decommissioning details?**

N/A

**Co-design or co-commissioning comments**

Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members. Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders were to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.

**Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?**

Yes

**Activity Planned Expenditure****Planned Expenditure**

<b>Funding Stream</b>	<b>FY 20 21</b>	<b>FY 21 22</b>	<b>FY 22 23</b>	<b>FY 23 24</b>	<b>FY 24 25</b>
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$437,682.70	\$441,285.22	\$0.00



## Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$437,682.70	\$441,285.22	\$0.00	\$878,967.92
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$437,682.70</b>	<b>\$441,285.22</b>	<b>\$0.00</b>	<b>\$878,967.92</b>

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



## Summary of activity changes for Department

### Activity Status

Ready for Submission



## AOD-Op - 1000 - Ops - AOD - Operational



### Activity Metadata

**Applicable Schedule \***

Drug and Alcohol Treatment Services

**Activity Prefix \***

AOD-Op

**Activity Number \***

1000

**Activity Title \***

Ops - AOD - Operational

**Existing, Modified or New Activity \***

Existing

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### Activity Priorities and Description

**Program Key Priority Area \***

**Other Program Key Priority Area Description**

**Aim of Activity \***

**Description of Activity \***

**Needs Assessment Priorities \***

**Needs Assessment**

**Priorities**

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## Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type \*

Indigenous Specific \*

Indigenous Specific Comments

### Coverage

Whole Region



## Activity Consultation and Collaboration

Consultation

Collaboration



## Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
 Continuing Service Provider / Contract Extension: No  
 Direct Engagement: No  
 Open Tender: No  
 Expression Of Interest (EOI): No  
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Drug & Alcohol - Operational	\$0.00	\$0.00	\$391,658.38	\$360,728.75	\$0.00
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**Totals**

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug & Alcohol - Operational	\$0.00	\$0.00	\$391,658.38	\$360,728.75	\$0.00	\$752,387.13
<b>Total</b>	\$0.00	\$0.00	\$391,658.38	\$360,728.75	\$0.00	\$752,387.13

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Summary of activity changes for Department**

**Activity Status**

Ready for Submission

