

Brisbane North - Core Funding 2019/20 - 2023/24 Activity Summary View



CF-COVID-VVP - 1000 - COVID-19 Vaccination of Vulnerable Populations



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF-COVID-VVP

Activity Number *

1000

Activity Title *

COVID-19 Vaccination of Vulnerable Populations

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

COVID-19 related support

Aim of Activity *

Vulnerable populations are under-vaccinated and mainstream vaccination approaches may not be accessible for a range of these populations. Vulnerable populations may have increased risk factors to contract/pass on COVID and to be more seriously affected by COVID illness.

The aim of this activity is to increase COVID vaccination coverage of identified vulnerable population groups (including culturally and linguistically diverse, Aboriginal and Torres Strait Islander people, homeless, homebound, and non-Medicare eligible), primarily through commissioning of outreach/in-reach services.

Description of Activity *

A range of services will be commissioned to provide outreach or in-reach services to target populations. These services and providers are described below.

Homeless & insecurely housed - commission health providers specialised in working with this population group to deliver vaccination via outreach and pop-up clinics.

Non-Medicare eligible people - reimburse GPs and pharmacies who vaccinate people who are not eligible for Medicare.

Homebound people - support people/carers to find a GP or pharmacist who will do a home visit for vaccination, and if one can not be found, commission a local provider.

Kilcoy & surrounds - work with local stakeholders to promote vaccination and increase accessibility for people living in and around Kilcoy.

CALD - commission CALD organisations to promote vaccination within their communities, support people to get vaccination, and where viable hold pop-up clinics.

Children 5-11 - support GPs in reminder/recalls through QI resources.

First Nations - support GPs in mainstream practices in reminder/recalls through QI resource. Work in partnership with locals AMSs to promote vaccination uptake and increase access.

Communication -continue general promotion of vaccination, locations and access to information.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57
Brisbane North PHN HNA - Priority - Population Health	56



Activity Demographics

Target Population Cohort

This activity targets Culturally and Linguistically Diverse communities, Aboriginal and Torres Strait Islander people, people who are homeless or in insecure housing, people who are housebound or would find it difficult to get to a vaccination centre, and people who are not eligible for Medicare.

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

Support is provided by the PHN to general practices with a high percentage of First Nations people. This includes the practice of proactively reaching out to First Nations patients and steps to make vaccination more accessible. Will also work in partnership with AMSs to promote vaccination uptake and access.

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

A roundtable discussion was facilitated by Brisbane North and Brisbane South PHNs to bring stakeholders together to discuss the needs and approach to COVID-19 vaccination for vulnerable populations.

Collaboration

Brisbane North and South PHN have worked together in planning this activity, given we share many of the providers. Existing PHN funded providers who specialise in CALD and homeless communities have been engaged to deliver and support vaccinations.



Activity Milestone Details/Duration

Activity Start Date

31/08/2021

Activity End Date

30/12/2023

Service Delivery Start Date

01/09/2021

Service Delivery End Date

31/12/2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: Yes
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): Yes
Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Yes

Has this activity previously been co-commissioned or joint-commissioned?

Yes

Decommissioning

No

Decommissioning details?

Not applicable.

Co-design or co-commissioning comments

Brisbane North and South PHN have worked together in planning this activity, given we share many of the providers. Existing PHN funded providers who specialise in CALD and homeless communities have been engaged to deliver and support vaccinations.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
COVID-19 Vaccination of Vulnerable Populations	\$0.00	\$775,000.00	\$581,250.00	\$169,531.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
COVID-19 Vaccination of Vulnerable Populations	\$0.00	\$775,000.00	\$581,250.00	\$169,531.00	\$0.00	\$1,525,781.00
Total	\$0.00	\$775,000.00	\$581,250.00	\$169,531.00	\$0.00	\$1,525,781.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF-COVID-LWC - 1000 - Living with COVID



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF-COVID-LWC

Activity Number *

1000

Activity Title *

Living with COVID

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

COVID-19 related support

Aim of Activity *

To support and strengthen the health system in the Brisbane North and Moreton Bay region to manage an increase in COVID -19 cases in alignment with phases B and C of the National Plan to transition Australia's National COVID Response. This includes supporting primary care with access to Personal Protective Equipment (PPE) from the National Stockpile, partnering with Metro North Health and other stakeholders to develop and implement COVID-positive community care pathways and commissioning a home visiting service to provide care to COVID positive patients, where they don't have a usual GP or their usual GP does not have capacity.

Brisbane North PHN has identified a local need for residents of Residential Aged Care Facilities (RACFs) to access GP care when facilities are impacted by COVID-19 outbreaks. When residents are not able to access timely routine care from a primary care provider they are at increased risk of deterioration and requiring escalation to hospital resulting in a potentially preventable hospitalisation.

Description of Activity *

Activities include:

Commissioning a service to provide face-to-face GP care to residents of Residential Aged Care Facilities (RACFs) in the North Brisbane and Moreton Bay region where COVID-19 is impacting the access of a GP to the facility.

Monitoring and reporting of commissioned service to make sure it continues to meet local needs and is fit for purpose.

Develop localized community care pathways for COVID positive patients in partnership with Metro North Health, Children’s Health Queensland and QLD Health.

In partnership with QLD PHNs provide a series of COVID webinars around community pathways and other related COVID-19 topics for GPs.

Keep GPs informed of local referral pathways for COVID positive patients who require escalation to hospital services.

Develop and maintain a process to receive and action orders from practices in our region requesting PPE in accordance with Do H PPE tranche guidance.

Monitor and report on PPE stock levels.

Coordinate the transition of PPE logistics to the new process of direct delivery from the National Stockpile.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57
Brisbane North PHN HNA - Priority - Older Person's Health	55



Activity Demographics

Target Population Cohort

Older people residing in Residential Aged Care Facilities (RACFs)

Vulnerable populations

Aboriginal and Torres Strait Islander people

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

Community Care Pathways address specific pathways for Aboriginal and Torres Strait Islander people.

Close consultation and collaboration with IUIH.

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Consulted with Metro North Health and the Residential Aged Care District Assessment and Referral Service (RADAR) to identify need including access gaps, peak times etc. for commissioned home visiting service.

Collaboration

Collaboration with Metro North Health, QLD Health, Peak bodies, GPs, IUIH, other PHNs for the development of localised Pathways.



Activity Milestone Details/Duration

Activity Start Date

09/11/2021

Activity End Date

29/06/2023

Service Delivery Start Date

23/02/2022

Service Delivery End Date

30/06/2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): Yes

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

Yes

Decommissioning details?

Providers are still delivering services under alternate funding arrangements

Co-design or co-commissioning comments

N/A



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Living with COVID	\$0.00	\$918,501.71	\$973,312.50	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Living with COVID	\$0.00	\$918,501.71	\$973,312.50	\$0.00	\$0.00	\$1,891,814.21
Total	\$0.00	\$918,501.71	\$973,312.50	\$0.00	\$0.00	\$1,891,814.21

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



SHA - 1000 - SHA 1.0 - Health Alliance



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

SHA

Activity Number *

1000

Activity Title *

SHA 1.0 - Health Alliance

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

Service System

Aim of Activity *

The aim of the Health Alliance is to tackle healthcare problems that transcend the mandate of any one organisation or part of the health sector, and that can't be fixed by existing approaches. It aims to develop solutions that are good for people, and for the system.

Our aim is for people in our region to experience an integrated system of care that delivers quality health outcomes

The Alliance will focus on the following challenges:

Within Moreton Bay, there is an increasing desire and imperative among key stakeholders to work together to deliver services and care in new ways, such as through a Collective Impact (CI) initiative. A CI is only one of many place-based delivery approaches. More than just a new way of collaborating, CI is a progressive, staged approach to problem solving that requires multiple organisations from different sectors to align with a shared agenda and mutually reinforcing activities.

Description of Activity *

The Health Alliance is a joint initiative between the PHN and Metro North HHS. The initiative brings together stakeholders including consumers to discuss shared problems and develop shared solutions. The Alliance provides a space where stakeholders can come together and feel empowered to design a system response not limited by existing program or institutional boundaries.

The Alliance uses the following approach to health system challenges

- => Bring stakeholders together from across the health sector
- => Developing a shared understanding of the problem inclusive of what matters most for patients
- => Agree a way forward to address the problem
- => Implement place-based collective approaches
- => Working with stakeholders to implement solutions and review progress

The four key activities for the Health Alliance are Indigenous Hospital in the Home (i-HiTH), Caboolture Complex Care Project to reduce hospital attendance for people with complex health conditions, designing a Collective Impact approach for children and families in Moreton Bay and Mental Health funding reform through regional co-commissioning and the implementation of a MHSPAOD Regional Plan for Brisbane North.

Joint approach to governance and decision-making

Prioritising and accelerating initiatives of strategic importance

Providing a platform for health innovation and co-commissioning, where patient-partnering ideas and models (funding/care) are developed, tested and evaluated

Sharing and amplifying innovation learnings

Exercising influence and shaping policy/finance levers and expanding opportunities to improve/change practice across the health system

Current priorities

Trialling the provision of a shared care model of Hospital in the Home for First Nations clients to improve the management and care of diseases and/or illnesses that are the leading contributors to the health gap experienced by Indigenous peoples

Designing a collective impact approach to overcome fragmentation and improve health outcomes for children and families in the Caboolture region.

Establishing a co-commissioning model to enable better outcomes from mental health funding provided to the region (HHS, PHN and other stakeholders)

Trialling a proactive care coordination and case management model to improve access to care closer to home and reduce demand on Emergency Departments.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24 - V2

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	59



Activity Demographics

Target Population Cohort

The activities under the Health Alliance are targeted to the following population groups:

- older people
- Aboriginal & Torres Strait Islander people
- residents of the Moreton Bay region including Caboolture
- people who live with complex health and social needs and frequently attend ED

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

One project involves the establishment of an Aboriginal and Torres Strait Islander Hospital in the Home (HITH) - providing shared care between Metro North Health and a community controlled health service (the Institute for Urban Indigenous Health).

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Extensive stakeholder engagement and consultation has taken place to support the Alliance work. Consultation will be ongoing throughout the life of the activities.

For the work focused on people with complex needs we have consulted with people living with complex needs, primary healthcare providers, the emergency and specialist outpatient departments at the Royal Brisbane and Women's Hospital, Metro North HHS's Community and Oral Health Directorate, and non-government services who support this population group.

For the work focused on children in the Caboolture subregion, in late 2018, we consulted with over 80 stakeholders from Metro North HHS's maternity and paediatric services, Children's Health Queensland's Child Health and Child Development Services, primary healthcare providers, non-government family support services and parents and carers of young children in the region. In early 2018 the Alliance jointly hosted a consultation event with the PHN, MNHHS and CHQ, bringing together almost 30 clinicians from maternity, paediatric, child health and primary care services. Some local mothers also attended this event.

For the I-HITH program, The Aboriginal and Torres Strait Islander HITH program is being co-designed with clinical and non-clinical staff across Metro North Health IUIH (the Institute for Urban Indigenous Health) and First Nations community members of Brisbane North. The co-design is facilitated by the Health Alliance. Recent community consultation conducted by Beacon Strategies (Outpatients Strategy) Health Consumers Queensland (Hospital in the Home) has informed the early development of the program.

Collaboration

The PHN will jointly implement this activity with Metro North HHS under the direction of the three core groups that are comprised of representatives from:

- Institute for Urban Indigenous Health
- Footprints Inc
- Estia Health Albany Creek
- Carers
- Brisbane North PHN
- Metro North Hospital and Health Service
- Queensland Ambulance Service
- Bolton Clarke
- Smart Clinics Walton Bridge
- Micah Projects
- Queenslanders with Disability Network
- Children's Health Queensland.



Activity Milestone Details/Duration

Activity Start Date

31/12/2021

Activity End Date

29/06/2026

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: Yes

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Yes

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments

Extensive stakeholder engagement and consultation has taken place to support the Alliance work. Consultation will be ongoing throughout the life of the activities.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$100,000.00	\$200,000.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$100,000.00	\$200,000.00	\$300,000.00
Total	\$0.00	\$0.00	\$0.00	\$100,000.00	\$200,000.00	\$300,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



PCS-FI - 1 - Flood Funding



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

PCS-FI

Activity Number *

1

Activity Title *

Flood Funding

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: No
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Primary Care Support for Flood Impact	\$0.00	\$168,000.00	\$252,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Primary Care Support for Flood Impact	\$0.00	\$168,000.00	\$252,000.00	\$0.00	\$0.00	\$420,000.00
Total	\$0.00	\$168,000.00	\$252,000.00	\$0.00	\$0.00	\$420,000.00

Funding From Other Sources - Financial Details**Funding From Other Sources - Organisational Details****Summary of activity changes for Department****Activity Status**

Ready for Submission



CF - 1100 - CF 1.1 - Health Navigation and Multi-Cultural Living Well Program



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

1100

Activity Title *

CF 1.1 - Health Navigation and Multi-Cultural Living Well Program

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description**Aim of Activity ***

Australian Culturally and Linguistically Diverse (CALD) communities have a high prevalence of chronic diseases compared with the Australian-born population. The 'Health of Queenslanders' (2014) reports that Queenslanders born in non-English speaking countries have a 25% higher death rate from diabetes than the Australian-born population. Hospitalisation rates for a number of conditions are also higher for those born in Oceania, North Africa, and the Middle East compared with Australian-born Queenslanders. In addition Samoans, Tongans, Fijians and Australian South Sea Islanders have a higher hospitalisation rate for many conditions, including chronic diseases.

A 2013 study conducted with CALD communities by Brisbane North PHN and the Multicultural Development Association (MDA) found that after hospital discharge many CALD patients feel uncertain about their health conditions and how to seek ongoing support for chronic disease management in their community. This highlights the need for culturally responsive service coordination between hospital and primary health service providers.

The purpose of the Health Navigation and Multi-Cultural Living Well Program is to increase occasions of health support provided to disadvantaged groups, specifically the Culturally and Linguistically Diverse (CALD) community, where complex factors impact people, carers and service providers both after hours and at other times.

The program will:

- Improve the health literacy of CALD communities to access health information and build individual capacity to use health information effectively
- Develop an effective referral pathway between primary health service providers and ECCQ to improve service delivery for CALD clients who are identified with a medium or high-risk of chronic disease.
- Contribute to reducing avoidable hospital admissions for CALD communities by providing effective self-management support in the community.

By the end of the program timeframe (2025), target CALD communities in the Brisbane North area will have:

- increased numbers of CALD clients who have received culturally responsive chronic health screening
- improved the health literacy of the target communities
- received better coordinated health services

Description of Activity *

The program implements an evidence-based chronic disease prevention and self-management healthy lifestyle program for CALD people living in Brisbane North communities. It focuses on risk assessment, follow-up and self-management support. It incorporates a self-management framework underpinned by adult learning principles to encourage behaviour change and promote health and well-being.

Specifically, Brisbane North PHN will procure a service provider to:

- Identify and update or develop culturally tailored evidence-based content of a chronic disease and diabetes self-management education sessions for target CALD communities
- Implement project promotional activities including organising health-focused events for CALD communities and using local media, sourced by target groups
- Identify CALD participants and those who do not meet eligibility criteria for My Health for Life program and work in partnership with their local primary health service providers to enhance their health literacy, self-management skills and promote their overall health and well-being using culturally tailored and simplified English/in language resources
- Conduct health risk assessment screenings and relevant education to other CALD communities through project promotional activities or where resources available and opportunities arise
- Adhere to the CALD Health Navigator 2022-2024 Project Plan

Trained and qualified bi-lingual community health workers will run culturally responsive 1:1 or small group chronic disease prevention and management education sessions. Each eligible participant will receive:

- 2-3 x culturally responsive health education sessions (1-2 hrs per session)
- Education session topics include:
 - o Health Screening
 - o Chronic Disease Health Education
 - o Understanding the Australian Health Care System
 - o Nutrition and Physical Activity
- Follow-up phone calls to participants
- Referral to local GPs (if participants do not currently have access to a local GP)
- Supported visits to GPs (if required)

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Population Health	56



Activity Demographics

Target Population Cohort

The program works with culturally and linguistically diverse people who are classified as medium-high risk for chronic disease or those already diagnosed with a chronic disease.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Brisbane North PHN has continued to engage with key stakeholders across the community and acute healthcare sectors across the PHN region. This includes health professionals (including GPs), community representatives and consumers. Priority populations and services types confirmed at initial co-design workshops held in 2016 have been refined through a process of continued consultation.

Brisbane North PHN has consulted with the following stakeholders in the development of this specific activity:

- Micah Projects
- Queensland Injectors Health Network
- Brisbane South PHN
- Mater Refugee Health
- Metro North Hospital and Health Service
- Ethnic Communities Council Queensland
- Multicultural Development Australia.

Collaboration

Brisbane North PHN will continue to collaborate with Ethnic Communities Council (ECCQ) of Queensland. The role of ECCQ is to engage and inform the PHN in delivering culturally appropriate services for people who are often hard to reach and are disengaged with current health services.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2025

Service Delivery Start Date

01/07/2019

Service Delivery End Date

30/06/2025

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Brisbane North PHN has continued to engage with key stakeholders across the community and acute healthcare sectors across the PHN region. This includes health professionals (including GPs), community representatives and consumers. Priority populations and services types confirmed at initial co-design workshops held in 2016 have been refined through a process of continued consultation.

Brisbane North PHN has consulted with the following stakeholders in the development of this specific activity:

- Micah Projects
- Queensland Injectors Health Network
- Brisbane South PHN
- Mater Refugee Health
- Metro North Hospital and Health Service
- Ethnic Communities Council Queensland
- Multicultural Development Australia.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$330,000.00
Total	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$330,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 1200 - CF 1.2 - Supporting care for people from culturally & linguistically diverse & refugee background



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

1200

Activity Title *

CF 1.2 - Supporting care for people from culturally & linguistically diverse & refugee background

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description**Aim of Activity ***

People from culturally and linguistically diverse backgrounds, including those from a refugee or asylum seeker background, often face many barriers in accessing primary healthcare, including service navigation and health literacy. These barriers can result in poorer health outcomes and put them at a greater risk of negative health care experiences. Responses by the Australian Government to current and emerging international crises e.g. Afghanistan evacuees and Ukrainian conflict, places pressure on existing health care services to support additional capacity. Local and external factors e.g. COVID-19 pandemic, short-term housing and natural disasters, impact usual systems and processes for the provision of care to this cohort.

This activity aims to benefit people from culturally and linguistically diverse and refugee or asylum seeker backgrounds and the healthcare system. By commissioning services that provide better coordination of care for these vulnerable populations particularly in a primary care setting, avoidable hospital presentations among this cohort can be decreased. Building capability within general practice to provide appropriate and culturally safe care for those newly arrived in the country, will increase the likelihood of a positive first experience with the Australian health care system. It also strives to enhance the ability of the PHN to respond to current and emerging local, national and international crises, that impact health care service provision.

Description of Activity *

In partnership with Brisbane South PHN and Mater Refugee Health, this activity aims to develop the capacity of general practices and other primary care providers in the North Brisbane and Moreton Bay region, to provide care for people from culturally and linguistically diverse and refugee backgrounds.

The following will be undertaken to deliver these services:

This activity includes joint planning, service development and commissioning of services, coordination of care for people from a refugee background, providing support for training and resources for primary care providers and participating in data collection and analysis.

- Plan, coordinate and promote GP events on refugee health topics (Mater Health services)
- Promote translating and interpreting service (TIS) program to Allied Health Providers
- Include new arrival and settlement data in quarterly board report
- Attend Refugee Health CAG, PAG and PHN Cultural Diversity Community of Practice
- coordinate support and training for practices in the Refugee Health Program
- support recruitment of new practices into the Refugee Health Program as requested
- support activities that improve access to information and health literacy in relation to COVID-19 for patients from culturally and linguistically diverse backgrounds
- newsletter articles by PHN Refugee Health Clinical Lead focusing on clinical and emerging issues in care provision
- Support and coordination of cultural awareness and refugee health training
- Establishing an internal teams Multicultural Community of Practice

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57
Brisbane North PHN HNA - Priority - Population Health	56



Activity Demographics

Target Population Cohort

The target population is people from culturally and linguistically diverse and refugee backgrounds; particularly those recently arriving in Australia.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Sherwood - Indooroopilly	30403
Brisbane Inner	30501
Redcliffe	31305
Caboolture Hinterland	31303
The Hills District	31401
Kenmore - Brookfield - Moggill	30402
Strathpine	31403
The Gap - Enoggera	30404
Brisbane Inner - West	30504
Sandgate	30204
Narangba - Burpengary	31304
Chermside	30202
North Lakes	31402
Nundah	30203
Bald Hills - Everton Park	30201
Brisbane Inner - North	30503
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

The PHN continues to consult with the Refugee Health Clinical Advisory Group, Refugee Health Partnership Advisory Group, and the PHN Cultural Diversity Community of Practice. Ongoing development of this activity continues with the following stakeholders:

- general practices in the PHN region
- Mater Health Services
- Brisbane South PHN.

Collaboration

The following stakeholders are involved in implementation of the activity:

- Mater Health Services
- Brisbane South PHN
- Metro North Health
- general practices and allied health professionals in the PHN region.

Activities will include joint planning, service development and commissioning of services, coordination of care for refugees, providing support for training and resources for primary care providers and participating in data collection and analysis.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2024

Service Delivery Start Date

01/07/2019

Service Delivery End Date

30/06/2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN continues to consult with the Refugee Health Clinical Advisory Group, Refugee Health Partnership Advisory Group, and the PHN Cultural Diversity Community of Practice. Ongoing development of this activity continues with the following stakeholders:

- general practices in the PHN region
- Mater Health Services
- Brisbane South PHN.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$81,235.77	\$124,857.64	\$82,780.00	\$82,780.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$81,235.77	\$124,857.64	\$82,780.00	\$82,780.00	\$371,653.41
Total	\$0.00	\$81,235.77	\$124,857.64	\$82,780.00	\$82,780.00	\$371,653.41

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status



CF - 2100 - CF 2.1 - Clinical Pathways (Health Pathways)



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

2100

Activity Title *

CF 2.1 - Clinical Pathways (Health Pathways)

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description**Aim of Activity ***

Fragmented patient care and inconsistent referral practices drive poor health outcomes.

The aim of this activity is to support patients to receive the right care in the right place at the right time by ensuring clinicians have ready access to up-to-date clinical and local services and referral information.

This activity aims to improve patient outcomes by; reducing variation in care, enabling GPs to practice at the top of their professional scope and by promoting the implementation of state-wide public system referral guidelines. It will also support primary care clinicians, people living with dementia and their carers and families through the provision of accessible information and advice and support to live well in the community.

Description of Activity *

Brisbane North PHN leads the HealthPathways (HP) project in partnership with QLD Health and Metro North HHS.

Using the New Zealand based platform of HealthPathways, Brisbane North PHN is leading the development of a suite of localised clinical management and referral pathways which are evidence based and suited to the preferences and services available in the

region. Through consultation with Metro North Specialists, the pathways are developed by GPs for GPs and focus on a comprehensive range of priority clinical areas including chronic disease, aged care and mental health conditions.

Using an integrated approach to skills development, the Pathways are matched to our GP education program and their use is promoted through the PHN, GP Bulletin publication and Primary Care Liaison Officer Program.

Pathways are responsive to emerging issues such as the COVID-19 pandemic and changes in codeine de-prescribing making them a valuable support tool for quality improvement in clinical practice.

Localised Pathways are inclusive of referral options specific to Aboriginal and Torres Strait Islander services.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This activity is targeted to general practice patients (including their carers and families) within the PHN region, particularly those with chronic diseases.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Sherwood - Indooroopilly	30403
Brisbane Inner	30501
Redcliffe	31305
Caboolture Hinterland	31303
The Hills District	31401
Kenmore - Brookfield - Moggill	30402
Strathpine	31403
The Gap - Enoggera	30404
Brisbane Inner - West	30504
Sandgate	30204
Narangba - Burpengary	31304
Chermside	30202
North Lakes	31402
Nundah	30203
Bald Hills - Everton Park	30201
Brisbane Inner - North	30503
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

The PHN continues to consult on ongoing development of the Pathways program with the following stakeholders:

- general practitioners in the PHN region
- allied health practitioners in the PHN region
- specialists in the PHN region
- Children's Health Queensland Hospital and Health Service
- Metro North Hospital and Health Service.

The Pathways program will continue to work with the Metro North Hospital and Health Service and primary healthcare providers to prioritise pathways that will have the highest impact on preventable hospital admissions.

Collaboration

The PHN will continue to support the Pathways program and accompanying services for general practitioners and other users. The Brisbane North Health pathways program is supported by the Metro North Hospital and Health Service.



Activity Milestone Details/Duration

Activity Start Date

30/06/2021

Activity End Date

29/06/2024

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN continues to consult on ongoing development of the Pathways program with the following stakeholders:

- general practitioners in the PHN region
- allied health practitioners in the PHN region
- specialists in the PHN region
- Children’s Health Queensland Hospital and Health Service

- Metro North Hospital and Health Service.

The Pathways program will continue to work with the Metro North Hospital and Health Service and primary healthcare providers to prioritise pathways that will have the highest impact on preventable hospital admissions.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$159,322.66	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$410,000.00	\$453,818.13	\$386,759.88	\$392,174.51

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$159,322.66	\$0.00	\$0.00	\$0.00	\$159,322.66
HealthPathways	\$0.00	\$410,000.00	\$453,818.13	\$386,759.88	\$392,174.51	\$1,642,752.52
Total	\$0.00	\$569,322.66	\$453,818.13	\$386,759.88	\$392,174.51	\$1,802,075.18

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 2200 - CF 2.2 - Clinical Pathways - Aged Care



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

2200

Activity Title *

CF 2.2 - Clinical Pathways - Aged Care

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Digital Health

Other Program Key Priority Area Description**Aim of Activity ***

Fragmented patient care and inconsistent referral practices lead to poorer health outcomes. HealthPathways aim to improve patient management and patient experience by ensuring the right care is delivered at the right time in the right place by ensuring clinicians have ready access to up-to-date clinical and local services and referral information.

HealthPathways improve referral quality and timeliness by providing GPs with easy to access localised information for the clinical management, services options and referral guidelines for the Metro North area and state-wide services.

This activity aims to improve patient outcomes by; reducing variation in care, enabling timely access to the correct care, enabling GPs to practice at the top of their professional scope and by promoting the implementation of state-wide public system referral guidelines. It will also support primary care clinicians, people living with dementia and their carers and families through the provision of accessible information and advice and support to live well in the community.

Description of Activity *

Brisbane North PHN leads the HealthPathways (HP) project in partnership with QLD Health and Metro North HHS.

Using the New Zealand based platform of HealthPathways, Brisbane North PHN is leading the development and review of a suite of localised clinical management and referral pathways which are evidence based and suited to the preferences and services available in the region. Through consultation with Metro North Specialists, the pathways are developed by GPs for GPs and focus on a comprehensive range of priority clinical areas including chronic disease, aged care and mental health conditions. Using an integrated approach to skills development, the Pathways are matched to our GP education program and their use is promoted through the PHN, GP Bulletin publication and Primary Care Liaison Officer Program. Pathways are responsive to emerging issues such as disaster and pandemic management or introductions of new laws (Termination of pregnancy, VAD), making them a valuable support tool for quality improvement in clinical practice.

The PHN will continue to work with health practitioners to expand and update the suite of patient care pathways which are easily accessible on desktop or mobile devices via the Brisbane North HealthPathways website. Localised Pathways are inclusive of referral options specific to Aboriginal and Torres Strait Islander services. The Brisbane North team will continue to collaborate with the other Qld HealthPathways teams to share resources and coordinate the development and reviews of shared pathways as per the governance established by the Qld HealthPathways Coordinators network, and supported by Qld Health (Clinical Excellence branch).

Aged Care Pathways:

Localised Brisbane North Pathways already include several topics of relevance to the management, treatment and requests for service for older persons. Examples include (but are not limited to):

- Before Entering a Residential Aged Care Facility;
- Behavioural and Psychological Symptoms of Dementia (BPSD);
- Carer Stress;
- Cognitive Impairment and Dementia;
- Depression in Older Adults;
- Elder Abuse and Neglect;
- Falls

Brisbane North PHN is working collaboratively with PHNs across Qld and the NT to further develop and share Dementia related HealthPathways. Brisbane North PHN will also ensure that the Dementia pathways contain dementia specific consumer resources to be provided to patients and their carers/families during a GP consultation

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24 - V2

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	59



Activity Demographics

Target Population Cohort

Older people and the medical professionals that care for them

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Feedback is routinely sought from GPs about the utility of pathways and how they can be improved.

Collaboration

The PHN will continue to work with health practitioners to expand and update the suite of patient care pathways which are easily accessible on desktop or mobile devices via the Brisbane North HealthPathways website.

Localised Pathways are inclusive of referral options specific to Aboriginal and Torres Strait Islander services.

The Brisbane North team will continue to collaborate with the other Qld HealthPathways teams to share resources and coordinate the development and reviews of shared pathways as per the governance established by the Qld HealthPathways Coordinators network, and supported by Qld Health (Clinical Excellence branch).



Activity Milestone Details/Duration

Activity Start Date

30/06/2023

Activity End Date

29/06/2026

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Co-design work is undertaken between the PHN, GPLOs, Metro North HHS, Specialists, GPs
Queensland Health, Streamliners - New Zealand



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$22,500.00	\$22,815.00	\$23,134.41

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$22,500.00	\$22,815.00	\$23,134.41	\$68,449.41
Total	\$0.00	\$0.00	\$22,500.00	\$22,815.00	\$23,134.41	\$68,449.41

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 2300 - CF 2.3 - Consumer Pathways - Dementia



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

2300

Activity Title *

CF 2.3 - Consumer Pathways - Dementia

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Aged Care

Other Program Key Priority Area Description**Aim of Activity ***

Dementia is the second leading cause of death in Australia and the leading cause of death in women, with the incidence of dementia predicted to double by 2058. Early diagnosis of dementia is critical to enable people to live their best life through treatment of symptoms, access to a range of health and support services, and planning for the future. There is strong evidence to support early intervention delays the progression of the disease, with coordinated dementia care management in the community shown to lower hospitalisations, increase quality adjusted life years and delay entry to residential care.

Dementia carers consistently report not knowing where to go or what is the next practical step following a dementia diagnosis.

Supporting people living with dementia to remain at home, including help with the management of treatment and care, medication management, and support and education for informal carers, improves the quality of life for both the person living with dementia and their informal carers and family.

The aim of this activity is to enhance the ongoing care and support provided to people living with dementia, their carers and families to support them to plan ahead and better navigate their dementia journey. Specifically the work will improve dementia awareness within the local community – including risk reduction strategies and guide consumers, their carers and families toward post-diagnostic supports and services available within the region.

Description of Activity *

The following will be undertaken for this activity:

- Conduct regular maintenance and review of content on the Your Care Navigator website to continually improve and update through frequent review,
- Ensure that the Dementia pathways in HealthPathways contain dementia specific consumer resources to be provided to patients and their carers/families during a GP consultation
- Monitor resources and information published/provided by Dementia Australia to ensure that dementia consumer resources reflect emerging best practice and appropriate services and supports within the region
- Ensure that updates to the Your Care Navigator site remain consistent with input and guidance provided by local primary care providers, people living with dementia and their carers, as part of the design and testing of the website
- Continue to promote and increase the awareness, engagement, utilisation and integration of dementia consumer resources by local practitioners through promotion at relevant education events and forums, PHN Newsletters and social media engagements, distribution of fridge magnets at relevant community events, reminders to relevant community care organisations within the region
- Explore and implement relevant search engine optimisation strategies
- Maintain contact with other PHNs e.g. through Qld PHN Aged Care Working Group mechanisms to share consumer resource information

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24 - V2

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	59



Activity Demographics

Target Population Cohort

General population, people living with dementia and their carers, families and friends.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Dementia Australia were commissioned to assist with the development of the resources described above. Their work included facilitating engagement of consumers, carers, families and health professionals in the website and resource design, development and testing, and review of website content.

Collaboration

The PHN will continue to engage with Dementia Australia and other PHNs to maintain awareness of developments/new resources at the National level to inform updates to our consumer pathways, and consider relevance of other approaches to this work that may inform ongoing improvements to our activity.



Activity Milestone Details/Duration

Activity Start Date

30/06/2023

Activity End Date

29/06/2024

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Dementia Australia were commissioned to assist with the development of the resources described above. Their work included facilitating engagement of consumers, carers, families and health professionals in the website and resource design, development and testing, and review of website content.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$50,000.00	\$10,129.03	\$10,258.06	\$5,032.26

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$50,000.00	\$10,129.03	\$10,258.06	\$5,032.26	\$75,419.35
Total	\$0.00	\$50,000.00	\$10,129.03	\$10,258.06	\$5,032.26	\$75,419.35

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 2400 - CF 2.4 - Clinical Pathways - Dementia



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

2400

Activity Title *

CF 2.4 - Clinical Pathways - Dementia

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Digital Health

Other Program Key Priority Area Description**Aim of Activity ***

Fragmented patient care and inconsistent referral practices lead to poorer health outcomes. HealthPathways aim to improve patient management and patient experience by ensuring the right care is delivered at the right time in the right place by ensuring clinicians have ready access to up-to-date clinical and local services and referral information.

HealthPathways improve referral quality and timeliness by providing GPs with easy to access localised information for the clinical management, services options and referral guidelines for the Metro North area and state-wide services.

This activity aims to improve patient outcomes by; reducing variation in care, enabling timely access to the correct care, enabling GPs to practice at the top of their professional scope and by promoting the implementation of state-wide public system referral guidelines. It will also support primary care clinicians, people living with dementia and their carers and families through the provision of accessible information and advice and support to live well in the community.

Description of Activity *

Brisbane North PHN leads the HealthPathways (HP) project in partnership with QLD Health and Metro North HHS.

Using the New Zealand based platform of HealthPathways, Brisbane North PHN is leading the development and review of a suite of localised clinical management and referral pathways which are evidence based and suited to the preferences and services available in the region. Through consultation with Metro North Specialists, the pathways are developed by GPs for GPs and focus on a comprehensive range of priority clinical areas including chronic disease, aged care and mental health conditions. Using an integrated approach to skills development, the Pathways are matched to our GP education program and their use is promoted through the PHN, GP Bulletin publication and Primary Care Liaison Officer Program. Pathways are responsive to emerging issues such as disaster and pandemic management or introductions of new laws (Termination of pregnancy, VAD), making them a valuable support tool for quality improvement in clinical practice.

The PHN will continue to work with health practitioners to expand and update the suite of patient care pathways which are easily accessible on desktop or mobile devices via the Brisbane North HealthPathways website.

Localised Pathways are inclusive of referral options specific to Aboriginal and Torres Strait Islander services.

The Brisbane North team will continue to collaborate with the other Qld HealthPathways teams to share resources and coordinate the development and reviews of shared pathways as per the governance established by the Qld HealthPathways Coordinators network, and supported by Qld Health (Clinical Excellence branch).

Dementia Pathways:

Localised Brisbane North HealthPathways already include pathways relating to:

- Cognitive Impairment and Dementia;
- Behavioural and Psychological Symptoms of Dementia and Dementia Support Services.

Brisbane North PHN is working collaboratively with PHNs across Qld and the NT to further develop and share Dementia related HealthPathways. Brisbane North PHN will also ensure that the Dementia pathways contain dementia specific consumer resources to be provided to patients and their carers/families during a GP consultation

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24 - V2

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	59



Activity Demographics

Target Population Cohort

People experiencing dementia and the medical professionals that care for them

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Feedback is routinely sought from GPs about the utility of pathways and how they can be improved.

Collaboration

Brisbane North PHN is working collaboratively with PHNs across Qld and the NT to further develop and share Dementia related HealthPathways. Brisbane North PHN will also ensure that the Dementia pathways contain dementia specific consumer resources to be provided to patients and their carers/families during a GP consultation



Activity Milestone Details/Duration

Activity Start Date

30/06/2023

Activity End Date

29/06/2026

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Co-design work is undertaken between the PHN, GPOs, Metro North HHS, Specialists, GPs
Queensland Health, Streamliners - New Zealand



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$11,000.00	\$11,154.00	\$11,310.16

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$11,000.00	\$11,154.00	\$11,310.16	\$33,464.16

Total	\$0.00	\$0.00	\$11,000.00	\$11,154.00	\$11,310.16	\$33,464.16
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Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 3100 - CF 3.1 - School readiness for Aboriginal and Torres Strait Islander children



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

3100

Activity Title *

CF 3.1 - School readiness for Aboriginal and Torres Strait Islander children

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Aboriginal and Torres Strait Islander Health

Other Program Key Priority Area Description**Aim of Activity ***

Early identification of health issues among children is vital in ensuring appropriate service delivery and better health outcomes throughout the life course of a child. Aboriginal and Torres Strait Islander children are particularly vulnerable, are more likely to be developmentally vulnerable, and are less likely to have health and social health issues identified and managed at an early age.

This activity aims to improve early detection and management of health issues that impact the development of Aboriginal and Torres Strait Islander children residing in the PHN region. The activity aims to link Aboriginal and Torres Strait Islander children to Aboriginal Community Controlled Health Centres and a suite of allied health services. The program will increase occasions of health support provided to Aboriginal and Torres Strait Islander children with the aim of providing a smoother transition from kindergarten to prep for at risk children.

Description of Activity *

Identifying and addressing the needs of these children will give them a better chance of doing well at the start of schooling and throughout their educational lives. The PHN will commission an Aboriginal and Torres Strait Islander Health Service to deliver the program.

Via direct funding provision to IUIH, this activity will involve a range of services to:

- provide in-reach primary and allied health services into kindergartens, specifically targeted to Aboriginal and Torres Strait Islander children
- identify potential issues in child development
- provide screening services to Aboriginal and Torres Strait Islander children
- work with clients individually and in group settings on identified issues
- link clients into the wider health system where required.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Aboriginal and Torres Strait Islander Health	52



Activity Demographics

Target Population Cohort

This activity is targeted to vulnerable Aboriginal and Torres Strait Islander children at kindergarten.

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

This activity works specifically with the only Aboriginal and Torres Strait Islander kindergarten in the region and another kindergarten that has a high population of Aboriginal and Torres Strait Islander children. The activity has been co-designed with kindergartens and Aboriginal and Torres Strait Islander service providers and will be delivered by an Aboriginal and Torres Strait Islander Health Service.

Coverage

Whole Region

No

SA3 Name	SA3 Code
Caboolture Hinterland	31303
Sandgate	30204
Narangba - Burpengary	31304
Chermside	30202
Nundah	30203
Bald Hills - Everton Park	30201
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

The PHN has engaged with following stakeholder groups in the development of this activity:

- early childhood education providers
- Koobara Kindergarten
- Institute for Urban Indigenous Health
- Aboriginal Community Controlled Health Services
- allied health practitioners.

Collaboration

The PHN will engage the Institute for Urban Indigenous Health to deliver the activity. Other external stakeholders that will be involved in the implementation of the activity include:

- Koobara Kindergarten
- Children & Kindergarten (C&K)
- Aboriginal and Torres Strait Islander allied health practitioners
- Aboriginal Community Controlled Health Services in the PHN region
- local Aboriginal and Torres Strait Islander community members and families.
- IUIH



Activity Milestone Details/Duration

Activity Start Date

29/06/2019

Activity End Date

29/06/2024

Service Delivery Start Date

01/07/2021

Service Delivery End Date

30/06/2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: Yes
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN has engaged with following stakeholder groups in the development of this activity:

- early childhood education providers
- Koobara Kindergarten
- Institute for Urban Indigenous Health
- Aboriginal Community Controlled Health Services
- allied health practitioners.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$190,000.00	\$224,010.00	\$224,010.00	\$224,010.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$190,000.00	\$224,010.00	\$224,010.00	\$224,010.00	\$862,030.00
Total	\$0.00	\$190,000.00	\$224,010.00	\$224,010.00	\$224,010.00	\$862,030.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 3200 - CF 3.2 - The Moreton Bay Collective Impact Approach



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

3200

Activity Title *

CF 3.2 - The Moreton Bay Collective Impact Approach

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description**Aim of Activity ***

The high level of health need of the children of Caboolture is a prominent finding of the Brisbane North PHN and Metro North Hospital and Health Service (Metro North Health) 2018-22 joint needs assessment, and the Metro North Health Children's Health Service Plan 2016-2021.

Healthy early childhood development is fundamentally linked to long-term health outcomes. An increasing body of evidence indicates that the first 1000 days from the start of a woman's pregnancy to her child's second birthday are critical in the social, emotional and physical development of a child.

The Australian Early Development Census is an instrument which measures five domains of early childhood development that are predictors of a child's health, education and social outcomes. In the PHN region, almost one in four children (23.7 per cent) are developmentally vulnerable in one domain and a further 12 per cent are developmentally vulnerable across two or more domains. A high proportion of children in the Moreton Bay North (28.9 per cent) and Redcliffe - North Lakes (28 per cent) subregions are developmentally vulnerable in one or more domains, particularly when compared to the region average. Children in the Moreton Bay North and Redcliffe - North Lakes subregions experience higher rates of developmental vulnerability in the physical health, emotional, language and communication domains when compared to the rest of the region.

Income inequality, health outcomes inequities and poorer access to health services are of considerable concern in the Moreton Bay North subregion. Children are particularly vulnerable and are at risk of inequitable physical and mental health outcomes. The latter document noted there is significant variance in the health of children across the Metro North region. Socioeconomic disadvantage is the greatest cause of health inequality across the Metro North region. An assessment of burden of disease associated with the health of our children across Caboolture (7.6 per cent) LGA had a higher percentage of low birth weight babies than the state average (6.8 per cent) and had the highest proportion of developmentally vulnerable children. Furthermore, children living in Caboolture are more likely to experience lower life expectancy, a greater burden of disease, higher levels of avoidable deaths and increased hospital separations.

For many years this has been recognised by funding bodies which has resulted in services, programs, networks, community groups and organisations being set up in the region to service the community. These services and groups are doing what they can with the limited resources available, but the linkages, coordination and collaboration between these services and groups is not as strong as is needed. A collective impact approach with shared goals to integrating health, educational, social and other services is needed to strengthen the community as a whole, as well as the target population of children and families.

There is a recognition of the high level of need in areas of Moreton Bay, and significant levels of social disadvantage compared to other areas within Brisbane North.

Whilst this recognition has resulted in increased service delivery from public, private and non-government providers across all sectors, there remain gaps and overlaps in service delivery and collaborative efforts. Opportunities remain to improve coordination and coherence between different initiatives.

As part of the Moreton Bay Collective Impact, community members, programs, networks and organisations have come together to collaborate and integrate in a coordinated way to achieve social, population and systems level change in the Moreton Bay region.

The aim is to improve the health outcomes for children aged 0-14, specifically impacting childhood developmental milestones. To work with this cohort it will also be necessary to work with parents, families and relevant carers/ stakeholders who support children aged 0-14.

Description of Activity *

The PHN will commission frontline services to the region through commissioned service providers

Within Moreton Bay, there is an increasing desire and imperative among key stakeholders to work together to deliver services and care in new ways, such as through a Collective Impact (CI) initiative. A CI is only one of many place-based delivery approaches. More than just a new way of collaborating, CI is a progressive, staged approach to problem solving that requires multiple organisations from different sectors to align with a shared agenda and mutually reinforcing activities.

Such an initiative could significantly improve the health and wellbeing of the Moreton Bay community, determine key funding priorities, and reduce overlap in service provision and service gaps.

The first year activity will consist of delivering the first stages of the collective impact model. These stages include Assessing Readiness, Initiating Action and Organising for Impact. Following year's activities will include Beginning Implementation and Reviewing and Renewing. The intent of the following years is to identify the commissioning and procurement strategy to fund service provision over the course of the project.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Children's Health	53



Activity Demographics

Target Population Cohort

The aim is to improve the health outcomes for children aged 0-14, specifically impacting childhood developmental milestones. To work with this cohort it will also be necessary to work with parents, families and relevant carers/ stakeholders who support children aged 0-14.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Caboolture Hinterland	31303
Narangba - Burpengary	31304
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

In the 2019/20 FY, the Moreton Bay Children's Partnership have worked with the Health Alliance to conduct early background research around the viability and desire for a place-based collective impact initiative for Moreton Bay. The Moreton Bay Children's Partnership includes Yourtown, the University of the Sunshine Coast, Moreton Bay Regional Council, National Indigenous Australians Agency, Department of Aboriginal and Torres Strait Islander Partnerships, Mission Australia, Relationships Australia Qld, Metro North HHS, Brisbane North PHN, the Centre Against Domestic Abuse and Department of Housing and Public Works.

Collaboration

The Moreton Bay Collective Impact steering committee will govern this activity. Steering committee is made up of members from the above organisations.



Activity Milestone Details/Duration

Activity Start Date

30/11/2021

Activity End Date

29/06/2024

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: Yes

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The Moreton Bay Childrens Partnership has been approached to facilitate co-design sessions to progress the next steps for the utilisation and process for use of this funding.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$100,000.00	\$128,735.08	\$128,735.08

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$100,000.00	\$128,735.08	\$128,735.08	\$357,470.16
Total	\$0.00	\$0.00	\$100,000.00	\$128,735.08	\$128,735.08	\$357,470.16

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 4000 - CF 4.0 - Social Prescribing



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

4000

Activity Title *

CF 4.0 - Social Prescribing

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description**Aim of Activity ***

The health system is seeing rising rates of chronic illness, mental health issues, social isolation and loneliness, many of which cannot be treated effectively with a medical approach alone. Health is broader than the provision of clinical services and social prescribing can help to address the social determinants of health, such as low education and income, which can affect people's health and wellbeing.

Social prescribing is a process where a healthcare worker refers a patient to a Link Worker/Navigator who assesses their needs and provides a non-medical prescription to improve their health and wellbeing. For example, this might be to a social activity; to information or guidance; to a community group; or to learning and skills.

Evidence suggests that consumers feel community services and programs could support their health and wellbeing, and GPs believe referral to such programs could improve outcomes. Yet most GPs do not have links to appropriate services, and majority don't discuss such approaches as part of patient management. Social prescribing has been identified in the 10 Year Primary Health Care Plan as an important initiative to improve health.

The aim of this activity is to design and implement a social prescribing pilot in the Caboolture region.

Description of Activity *

Based on the health needs assessment, it has been decided to focus a social prescribing pilot on the Caboolture region which has high proportions of populations in need. There is a range of ways that social prescribing could be implemented in Caboolture and therefore a co-design process would be undertaken to identify the most appropriate options, which would then be commissioned. The process would also need to identify groups for inclusion in the process and local services for a Link Worker to refer them into. The Caboolture pilot should also consider scalability and evidence for a broader social prescribing rollout. The activity is underpinned by ongoing community engagement and promotion of the service to referrers, consumers, community services.

This activity consists of contract management of a commissioned providers, the delivery of the social prescribing model to meet the needs of consumers - including the provision of a Link Worker to refer consumers into local non-medical services, and the evaluation of the program to support evidence for a broader social prescribing rollout. Holistic psychosocial assessments will be undertaken at intake to co-create a person-centred, goal-directed plan according to the person's goals, needs and choices. The person will be supported to access safe and appropriate services or activities with periodic follow up and review of plan.

Data is collected by service provider and shared for reporting and evaluation purposes; the evaluation consultant will conduct some interviews and produce an interim and final evaluation report.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57
Brisbane North PHN HNA - Priority - Population Health	56



Activity Demographics

Target Population Cohort

Certain groups are most likely to benefit from social prescribing and should be targeted, including people experiencing mental health issues, people with chronic physical conditions and multimorbidity, people experiencing social isolation including young people, older people, and children in their first 1,000 days of life.

Due to the dual funding source, it is a requirement that 35% of accepted referrals are for Older Australians (if over 65's or over 50's for First Nations people).

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Caboolture Hinterland	31303
Narangba - Burpengary	31304
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

The PHN engaged an agency to co-design the social prescribing model and to work with consumers and stakeholders in the Caboolture region as part of this process. Stakeholders were consulted as part of the design and/or implementation including the PHN's Caboolture and Redcliffe Collaborative, Metro North Hospital and Health Service, Children's Health Queensland Hospital and Health Service, and the Institute of Urban Indigenous Health.

Collaboration

A Steering Committee oversees the rollout of this program with representatives from the PHN, MNHHS, Caboolture Hospital, Moreton Bay Council, Somerset Council and GPLOs.



Activity Milestone Details/Duration

Activity Start Date

30/06/2022

Activity End Date

29/06/2024

Service Delivery Start Date

01/01/2023

Service Delivery End Date

30/06/2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: Yes
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN will engaged an agency to co-design the social prescribing model and to work with consumers and stakeholders in the Caboolture region as part of this process. Stakeholders who were consulted as part of the design and/or implementation include the PHN's Caboolture and Redcliffe Collaborative, Metro North Hospital and Health Service, Children's Health Queensland Hospital and Health Service, and the Institute of Urban Indigenous Health.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$379,250.00	\$255,240.00	\$255,240.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$379,250.00	\$255,240.00	\$255,240.00	\$889,730.00
Total	\$0.00	\$0.00	\$379,250.00	\$255,240.00	\$255,240.00	\$889,730.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 1100 - HSI 1.1 - Quality in General Practice



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

1100

Activity Title *

HSI 1.1 - Quality in General Practice

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Workforce

Other Program Key Priority Area Description**Aim of Activity ***

This activity aims to support the capacity and capability of general practice staff and clinicians to provide high-quality care for their patients, improving the efficiency and effectiveness of medical services for patients, particularly those at risk of poor health outcomes. This aim will be achieved through supporting general practices in quality improvement activities including clinical audits and using practice data to support improved patient care.

CQI activities are key to improving patient outcomes and experience and general practice is committed to quality healthcare however a lack of funding, leadership, staff training and resources and a resistance to change along with a lack of data systems can be barriers for general practice

Quality Improvement activities lead to positive change for general practice across four key areas of the Quintuple Aim:

- Improved patient experience (increased safety and improved outcomes for patients)
- Improve provider experience (improving staff satisfaction and workforce sustainability)
- Improved population health (reducing the burden of disease)
- Reduced costs (e.g. reducing unnecessary hospital admissions)
- Equity in access to health care

Description of Activity *

This activity will increase the efficiency and effectiveness of medical services for patients, particularly those at risk of poor health outcomes by ensuring that general practices have access to quality improvement activities and are operating according to standards set by the Royal Australian College of General Practitioners.

The PHN will engage general practices in CQI activities through:

- delivery of the PHN's health data reports
- face-to-face coaching and support to practices in planning and implementing CQI activities relevant to their practice
- training and education in the PHN's population management and clinical audit tools
- delivery of projects that focus on improving patient outcomes e.g. QUEST PHC, Cervical screening self-collection pilot, heart health checks
- identifying QI resources required to support general practice
- training and support for general practice through QI clinical audits
- delivery of the Primary Care team's Accreditation Support Program
- development of Brisbane North PHN Primary Care team QI framework and strategy

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This activity is targeted at general practice staff and clinicians.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

The PHN surveys GPs in the region to understand their quality improvement support needs. The Primary Care engagement team works with practices to consult on the types of QI activities required and to be implemented.

Collaboration

The PHN will collaborate with various stakeholders such as general practice education providers and accrediting bodies to ensure the support provided to general practices is appropriate, relevant and up to date.

To maintain practice quality, the PHN will also collaborate with the following organisations:

- Australian General Practice Quality and Improvement
- GPA Accreditation Plus
- Royal Australian College of General Practitioners.



Activity Milestone Details/Duration

Activity Start Date

30/06/2023

Activity End Date

29/06/2024

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

Empty text box for co-design or co-commissioning comments.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$150,962.80	\$150,962.80	\$150,962.80	\$150,962.80

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Resource						
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$150,962.80	\$150,962.80	\$150,962.80	\$150,962.80	\$603,851.20
Total	\$0.00	\$150,962.80	\$150,962.80	\$150,962.80	\$150,962.80	\$603,851.20

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 1200 - HSI 1.2 - eHealth Support



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

1200

Activity Title *

HSI 1.2 - eHealth Support

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Digital Health

Other Program Key Priority Area Description

Aim of Activity *

Digital health plays a key role in general practice and there is a need to support practices with new and existing digital health technologies from awareness through to adoption and sustainable implementation.

This activity aims to assist general practices to be digitally enabled and integrated while ensuring the awareness of adopting and using digital tools and programs including My Health Record, GPRS and PRODA to support business operations and improved patient outcomes. These activities will assist in the coordination of patient care, particularly where patients are in contact with more than one component of the health system.

Description of Activity *

The PHN will assist general practice to improve digital health usage and compliance, including usage of My Health Record, secure messaging and eReferral systems.

These activities will assist in the coordination of patient care, particularly where patients are in contact with more than one component of the health system.

The activity will support the primary healthcare sector by providing:

- assistance to achieve and maintain Digital Health compliance, including meaningful use of the My Health Record and Provider Connect Australia
- assistance to set up and make best use of secure messaging including CDA and GPSR to ensure clinical information is shared appropriately, efficiently and accurately between care providers
- support to access to healthdirect video call services and in the use of telehealth, particularly video and associated item numbers
- support to use PRODA for accessing PIP, AIR, web services, CTG etc

The outputs of the products delivered include:

- > support and resources are provided to practices in response to topics identified by Practice Support Coordination and knowledge base
- > digital health initiatives to be included in monthly Practice Link newsletter communication to general practices in our region
- > quarterly planning process to include digital health priorities
- > digital health included as core part of CQI activities
- > promote opportunities for interoperability and digital health initiatives that support improved care across health systems
- > digital health initiatives are actively promoted by the Primary Care team
- > Digital Health Engagement Officer/s are trained and knowledgeable in digital health systems
- > Internal teams Digital Health Community of Practice (CoP)
- > digital health communications plan

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This activity is targeted at general practice staff and clinicians.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

The PHN has consulted with the Clinical Council and Community Advisory Committee on these e-health support activities.

Collaboration

The PHN will collaborate with various stakeholders such as secure messaging providers, telehealth supported technology vendors, the Australian Digital Health Agency and the Metro North Hospital and Health Service to ensure the best support is provided to general practices for them to take advantage of digital health technology and systems.

GPSR, HPP, Health Pathways, secure messaging and components of MyHR and Provider Connect Australia initiatives are delivered in close partnership with Integrated Care team



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2024

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$113,222.11	\$113,222.11	\$113,222.11	\$113,222.11

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$113,222.11	\$113,222.11	\$113,222.11	\$113,222.11	\$452,888.44
Total	\$0.00	\$113,222.11	\$113,222.11	\$113,222.11	\$113,222.11	\$452,888.44

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 1300 - HSI 1.3 - Workforce Support



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

1300

Activity Title *

HSI 1.3 - Workforce Support

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Workforce

Other Program Key Priority Area Description**Aim of Activity ***

This activity aims to build the capacity and capability of the primary care workforce in the North Brisbane and Moreton Bay region through training and education activities. This activity includes both clinicians and administrative staff in primary care with a focus on non-GP staff e.g. Practice Managers, receptionists, Nurses, Aboriginal health workers and Allied Health Providers.

While there are numerous professional development opportunities for GPs, a gap has been identified in training and development of general practice administrative staff and networking opportunities for nurses and practice managers. Feedback from practice has also been overwhelming that education opportunities for administration staff are in demand. During the last three years, COVID-19 restrictions have impacted the opportunities for face-to-face networking and training opportunities

This activity aims to identify and address workforce needs, in particular sub regions or professional cohorts to ensure sustainable provision of primary care through general practice across the Brisbane North PHN region.

Description of Activity *

The PHN will facilitate ongoing professional development of general practitioners and staff of general practice, including practice managers, receptionists, nurses, Aboriginal health workers and allied health providers, through the provision of accredited training

programs, clinical audits and by providing assistance to general practice in areas where there may be identified workforce shortages. The PHN will also provide assistance to general practice through the provision of the Pathways program to ensure best practice clinical pathways are available, ensuring that patient care is well coordinated, efficient and effective.

This activity will assist the PHN in increasing the efficiency and effectiveness of medical services for patients, particularly those at risk of poor health outcomes. The activity will also improve the coordination of care to ensure patients receive the right care in the right place at the right time.

This activity will support the primary healthcare sector:

- schedule, promote and facilitate general practice network meetings in the Brisbane North region
- identify training opportunities for practice nurses, practice managers and administration staff
- deliver education and training sessions that focus on leadership and change management skills
- develop a suite of training micro-videos with AGPAL on topics relevant to general practice staff on high performing PHC
- identify key training topics and create a 23/24 training calendar for general practice staff to align with 'CPD home'
- mapping existing education and training available

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This activity is targeted at the health workforce, including clinical and administrative general practice staff, including practice managers, receptionists, nurses, Aboriginal health workers and allied health providers

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

The PHN consults with practice managers and administrative staff to determine appropriate training topics. In addition consultation is undertaken with nurses and practice managers to determine suitable scheduling of networking events and planning for topics. The Australian Practice Nurses Association (APNA) and the Australian Association of Practice Managers (AAPM) are consulted to determine available level of support for networking events.

Collaboration

The PHN will collaborate with various stakeholders such as education providers, the Royal Australian College of General Practitioners in relation to conducting clinical audits and the Metro North Hospital and Health Service in relation to the development of best practice and localised clinical pathways.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2024

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$113,222.11	\$113,222.11	\$113,222.11	\$113,222.11

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$113,222.11	\$113,222.11	\$113,222.11	\$113,222.11	\$452,888.44
Total	\$0.00	\$113,222.11	\$113,222.11	\$113,222.11	\$113,222.11	\$452,888.44

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 2100 - HSI 2.1 - Support for the PHN's commissioning processes



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

2100

Activity Title *

HSI 2.1 - Support for the PHN's commissioning processes

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

These commissioning support activities address all of the PHN's needs assessment priorities

Aim of Activity *

This activity aims to support Brisbane North PHN (the PHN) activities through high quality commissioning processes including stakeholder engagement, needs assessment and evaluation.

Health needs assessment and stakeholder engagement provide the evidence base that allow for the co-design and development of activities that are targeted to populations most in need. Commissioning and procurement support also ensures that services are procured and monitored in a way that ensures value for money and the best outcomes for our community. Program evaluation measures the effectiveness of PHN activities and recommends strategies to ensure the PHN achieves stated outcomes.

This commissioning activity is a critical part of health systems improvement and supports the PHN at an organisational and activity level across all activities undertaken by the PHN.

Description of Activity *

The activity involves a cycle of commissioning which forms the ongoing continuous learning and development process in four key stages: assessment, co-design, delivery and evaluation.

Local community needs are identified through an assessment process, involving the analysis of population health data and community consultation to develop the evidence base.

Activities that are targeted to populations most in need are co-created through extensive stakeholder engagement processes. This engagement is vital to all aspects of the PHN's commissioning cycle and facilitates collaboration and coordination in the delivery of the PHN's activities and strategic goals. Engagement processes are embedded in business as usual practice and supplemented by targeted co-design workshops at key intervals throughout the commissioning cycle.

Inclusive processes are also used to decide how best to implement identified activities, either through direct intervention or the procurement of services. Services are procured through fair and transparent processes.

Activities are evaluated using ongoing monitoring and reporting of both process and outcome measures and evaluation plans, which are developed for all PHN activities include:

- objectives
- program logic
- evaluation questions
- performance metrics and indicator frameworks
- data collection tools and protocols.

Evaluation plans are designed to be consistent with contracted deliverables associated with individual activities and are developed in line with the PHN evaluation framework and PHN performance framework. Evaluation outcomes are used to inform further assessment and planning.

These activities take place at both a strategic level and on an individual activity level.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57
Brisbane North PHN HNA - Priority - Aboriginal and Torres Strait Islander Health	52
Brisbane North PHN HNA - Priority - Alcohol and Other Drug	52
Brisbane North PHN HNA - Priority - Older Person's Health	55
Brisbane North PHN HNA - Priority - Children's Health	53
Brisbane North PHN HNA - Priority - Mental Health	53
Brisbane North PHN HNA - Priority - Population Health	56



Activity Demographics

Target Population Cohort

This activity will cover all people living the Brisbane North PHN region

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Sherwood - Indooroopilly	30403
Brisbane Inner	30501
Redcliffe	31305
Caboolture Hinterland	31303
The Hills District	31401
Kenmore - Brookfield - Moggill	30402
Strathpine	31403
The Gap - Enoggera	30404
Brisbane Inner - West	30504
Sandgate	30204
Narangba - Burpengary	31304
Chermside	30202
North Lakes	31402
Nundah	30203
Bald Hills - Everton Park	30201
Brisbane Inner - North	30503
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

The PHN regularly consults with the Clinical Council and Community Advisory Committee about its commissioning process. Additionally, the PHN conducts reviews with providers and other stakeholders of the commissioning processes.

Collaboration

The PHN will collaborate closely with a range of stakeholders in delivery of this activity, including:

- Metro North Hospital and Health Service
- Metro North Hospital and Health Service's Public Health Unit
- general practices operating within the PHN region
- community healthcare providers operating within the PHN region
- consumers
- peak bodies and not-for-profit organisations.

The HNA process is to be conducted in consort with MNHHS development of their LANA. The two organisations share data and insights to develop the two documents as complementary.

Within QLD, all PHNs participate in a community of practice for commissioning activities, regularly seeking advice and improvement on processes including the HNA, procurement, evaluation and reporting.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2024

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$561,692.90	\$559,558.87	\$582,317.59	\$582,317.59

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$561,692.90	\$559,558.87	\$582,317.59	\$582,317.59	\$2,285,886.95
Total	\$0.00	\$561,692.90	\$559,558.87	\$582,317.59	\$582,317.59	\$2,285,886.95

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 2200 - HSI 2.2 - Primary health care integration



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

2200

Activity Title *

HSI 2.2 - Primary health care integration

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Digital Health

Other Program Key Priority Area Description**Aim of Activity ***

This activity aims to enhance patient outcomes by improving the transfer of information between Metro North Hospital and Health Services, general practice and other primary healthcare providers, such as allied health and pharmacy, to encourage a holistic and integrated approach to enhancing multidisciplinary patient care.

Disconnected care between primary and tertiary providers underpins poor health outcomes for the community. By enhancing this communication, it is intended that people experience seamless care between general practice, hospital and allied health.

Description of Activity *

Brisbane North PHN (the PHN) will support and facilitate the use of a range of communication strategies including digital health tools to encourage integrated care across the primary healthcare sector. Digital tools include the secure messaging, e-referral and My Health Record platforms that have been endorsed for implementation by health professionals for the catchment area.

The PHN will provide a service navigation support service for health professionals, giving easy access to up-to-date referral information into community-based support services. Through the provision of service navigation, the PHN aims to increase the efficiency and effectiveness of referrals into local services, particularly for the benefit of patients at risk of poor health outcomes.

Working with a range of stakeholders the PHN will continue to facilitate Metro North Hospitals collaborative groups and promote engagement in various project working groups with the aim of enhancing communication and monitoring and sharing outcomes. The PHN will also continue collaboration and engagement with Children's Health Queensland Hospital and Health Services.

In summary these activities will support the primary health care sector through:

- promote uptake and provide support for selected digital health platforms
- facilitate the analysis of general practice data regarding referrals to allied health services
- support to improve communication between general practice and allied health practices to undertake effective clinical handover using secure messaging
- support for allied health, pharmacies and specialists to access digital health systems and tools such as My Health Record
- participation in a range of hospital collaboratives and project steering groups to help support system integration
- provide up-to-date and easily accessible service navigation for health professionals through the PHN Service Navigator
- providing a regular platform for communicating key organisational priorities and progress updates
- identifying opportunities for shared initiatives to achieve a more integrated approach to patient management and health service delivery.

The collaborative meetings are an Integrated Care Program activity that provide a forum for Brisbane North PHN, stakeholder hospitals and Metro North Health's Women's, Children and Families Clinical Stream, and Private providers to share information and initiatives that affect the patient journey across the care continuum.

Currently there are collaborative meetings between the PHN and:

- > Children's Health Queensland
- > Metro North Health
- > Royal Brisbane and Women's Hospital
- > The Prince Charles Hospital
- > Redcliffe Hospital
- > Caboolture Hospital
- > Uniting Care Hospitals
- > Women's, Children and Families Clinical Stream
- > Allied Health Professionals Network

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This activity targets the general population, especially those at risk of hospitalisation

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments**Coverage****Whole Region**

Yes

SA3 Name	SA3 Code
Sherwood - Indooroopilly	30403
Brisbane Inner	30501
Redcliffe	31305
Caboolture Hinterland	31303
The Hills District	31401
Kenmore - Brookfield - Moggill	30402
Strathpine	31403
The Gap - Enoggera	30404
Brisbane Inner - West	30504
Sandgate	30204
Narangba - Burpengary	31304
Chermside	30202
North Lakes	31402
Nundah	30203
Bald Hills - Everton Park	30201
Brisbane Inner - North	30503
Caboolture	31302
Bribie - Beachmere	31301

**Activity Consultation and Collaboration****Consultation**

The PHN consults with the Clinician's Advisory Group and Clinical Council to inform the primary health care integration activities.

Collaboration

The PHN will collaborate with all types of primary healthcare providers to encourage multidisciplinary patient care. This includes collaboration through a number of collaborative groups consisting of clinicians in both the primary and tertiary care sectors. The PHN will continue to participate in the following collaborative groups and project working groups:

- Children's Health Queensland Collaborative

- Metro North Hospital and Health Service/PHN Joint Operational Group
- Metro North Hospital and Health Service / Brisbane North PHN Collaborative
- General Practice Liaison Officer State-wide Network Planning Group
- Women’s and Newborn Services Collaborative
- Royal Brisbane and Women’s Hospital/Brisbane North PHN Collaborative
- The Prince Charles Hospital Collaborative
- Redcliffe Hospital/ Brisbane North PHN Collaborative
- Caboolture Hospital/ Brisbane North PHN Collaborative
- GPs with a Special Interest (GPwSI)
- Wound Care Management group



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2024

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

- Not Yet Known: No
- Continuing Service Provider / Contract Extension: No
- Direct Engagement: No
- Open Tender: No
- Expression Of Interest (EOI): No
- Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$430,336.34	\$390,685.42	\$409,230.60	\$409,230.60

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Health Systems Improvement	\$0.00	\$430,336.34	\$390,685.42	\$409,230.60	\$409,230.60	\$1,639,482.96
Total	\$0.00	\$430,336.34	\$390,685.42	\$409,230.60	\$409,230.60	\$1,639,482.96

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 3100 - HSI 3.1 - Program costs



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

3100

Activity Title *

HSI 3.1 - Program costs

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description**Aim of Activity ***

This activity reflects the funding that is used to support non-staff costs attributed to key HSI functions within the Brisbane North PHN including health workforce innovations, sector collaboration, knowledge planning and performance to support the commissioning of services.

Description of Activity *

HSI Program costs is made up of non-staff costs (eg. professional development and consultants fees) incurred to help deliver the following functions: executive management of HSI programs, Knowledge, planning and performance, practice support, health workforce innovation, Service navigation, sector collaboration, quality systems co-ordination and communication activities.

Needs Assessment Priorities ***Needs Assessment**

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This activity reflects the program costs within the HSI funding steam.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

This activity has been created in order to attribute the budget line item for program costs to within the HSI funding stream.

Collaboration

This activity has been created in order to attribute the budget line item for program costs to within the HSI funding stream.



Activity Milestone Details/Duration

Activity Start Date

30/06/2020

Activity End Date

29/06/2024

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$643,781.27	\$332,682.30	\$335,000.00	\$335,000.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$643,781.27	\$332,682.30	\$335,000.00	\$335,000.00	\$1,646,463.57
Total	\$0.00	\$643,781.27	\$332,682.30	\$335,000.00	\$335,000.00	\$1,646,463.57

Funding From Other Sources - Financial Details



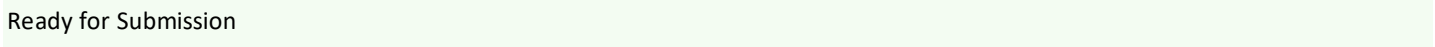
Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission





HSI - 3200 - HSI 3.2 - General practice Data Extraction



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

3200

Activity Title *

HSI 3.2 - General practice Data Extraction

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Digital Health

Other Program Key Priority Area Description**Aim of Activity ***

Quality improvement is an essential part of general practice and these improvements must be informed by data. Not all practices have the means to collect and analyse their data. The PHN responds to this need by providing a data extraction tool that cleans, aggregates and reports the data back to practices in a meaningful way such that quality improvements can be enacted. General practices otherwise do not have visibility over their relative benchmarking to other nearby practices and the broader PHN region.

The health data project support the capacity and capability of health workforce, including general practice to access quality patient data and practice population information and to assist them to understand their own practice data. This project facilitates benchmarking across the region, tracking of PIPQI measures (including data submission) and enables population health assessment at the PHN level. This data extraction informs targeted quality improvement activities undertaken by the primary care team.

Description of Activity *

- Successfully support the transition for all practices on Health Data Project to new extraction software (Primary Sense - where compatible)
- monitor the collection of data and produce quarterly reports for each practice with a data sharing agreement

- supporting key initiatives in the PHN with provision of de-identified aggregated data
- providing data to support internal planning for the PHN with a specific focus on PC and GPLO teams
- update and distribute shared data agreements
- meet PIP QI data reporting requirements
- support the delivery of the clinical audit program
- support PC general practice training and education around meaningful use of health data
- provide aggregated data to a range of agreed programs
- review and update the 10 Improvement measure report (Primary Sense)
- ensure process in place to support practice compliance with PIP QI
- support PC team QI activities and projects as required
- provide quarterly data submission to AIHW
- continue to review, update and maintain best practice extraction, reporting and use of primary health care data

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

All patients who attend a general practice in our region. The health data project provides specific data for older persons and Aboriginal and Torres Strait Islander patients.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

This activity works closely with the Primary Care team to deliver reports and develop QI activities, other PHNs to develop consistent reports across the SEQ region, NINCO, and the National Data Governance Committee.

General practitioners are consulted in the utility of the reports developed and disseminated and all practice staff are engaged with to ensure their satisfaction with the product and its outputs.

Collaboration

Brisbane North PHN is working as a group of 9 PHNs transitioning from PenCS to Primary Sense. This activity is led by the PHI team at WAPHA. There is a national Steering Committee of which Brisbane North PHN is a part. There is an internal steering committee to facilitate the transition of data extraction tool to Primary Sense. Subsets of this group also inform the development of the health data reports.

Collaboration is undertaken with AIHW and the DoHAC to ensure that reports and submissions are meeting the specified requirements and are of acceptable data quality.



Activity Milestone Details/Duration

Activity Start Date

30/06/2020

Activity End Date

29/06/2024

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$457,072.94	\$201,999.00	\$308,500.00	\$308,500.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$457,072.94	\$201,999.00	\$308,500.00	\$308,500.00	\$1,276,071.94
Total	\$0.00	\$457,072.94	\$201,999.00	\$308,500.00	\$308,500.00	\$1,276,071.94

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 3300 - HSI 3.3 - People



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

3300

Activity Title *

HSI 3.3 - People

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

n/a

Aim of Activity *

This activity reflects the funding that is used to support the staff responsible for key HSI functions within the Brisbane North PHN including health workforce innovations, sector collaboration, knowledge, planning and performance.

Description of Activity *

HSI people is made up of staff that deliver the following functions for the PHN: executive management of HSI programs, knowledge planning and performance, practice support, health workforce innovation, service navigation, sector collaboration, quality systems co-ordination and communication activities.

Needs Assessment Priorities ***Needs Assessment**

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This activity has been created in order to attribute the budget line item for people within HSI stream.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

This activity has been created in order to attribute the budget line item for people within HSI stream.

Collaboration

This activity has been created in order to attribute the budget line item for people within HSI stream.



Activity Milestone Details/Duration

Activity Start Date

30/06/2020

Activity End Date

29/06/2024

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A



Activity Planned Expenditure

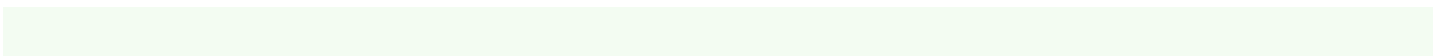
Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$2,913,911.77	\$2,973,823.50	\$2,443,395.25	\$2,443,395.25

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$2,913,911.77	\$2,973,823.50	\$2,443,395.25	\$2,443,395.25	\$10,774,525.77
Total	\$0.00	\$2,913,911.77	\$2,973,823.50	\$2,443,395.25	\$2,443,395.25	\$10,774,525.77

Funding From Other Sources - Financial Details



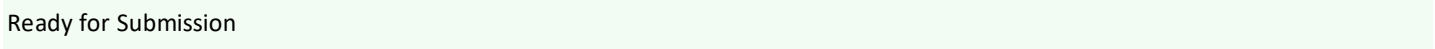
Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission





HSI - 3400 - HSI 3.4 - Primary Sense



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

3400

Activity Title *

HSI 3.4 - Primary Sense

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Workforce

Other Program Key Priority Area Description**Aim of Activity ***

Australian General Practice is going through an evolutionary phase in how we deliver care in primary health, moving from single person focused care to management of the Practice Population. There is a critical challenge to access the right IT systems and business intelligence tools to support this approach to encourage general practices to improve the quality and safety of their care and support continuous quality improvement (CQI). General practices currently receive Practice Incentives Program Quality Improvement (PIP QI) incentive payments for quarterly submission of the PIP Eligible Data Set to their PHN and for working with their PHN to undertake CQI activities. The data set includes ten improvement measures covering chronic conditions, healthy behaviours, vaccinations and screening. Currently, Brisbane North PHN provide reports to general practices about their data quarterly.

Primary Sense is a business intelligence software developed by the Gold Coast PHN to support general practices to make timely decisions for better health care for their respective populations. Primary Sense was created to simplify the process of collecting disaggregated data (e.g. data at the visit or patient level) and improving the quality of data collected for a range of public and population health projects. Primary Sense is a cost effective and scalable model to support the PIP QI process and for improving the quality and safety of general practice.

One of the benefits of Primary Sense is its integration with the John Hopkins risk stratification tool. This tool alerts GPs to patients at high risk of hospitalisation and provides prompts and alerts to ensure they deliver the best and most appropriate care with the intent that hospitalisations are reduced and people stay living healthy in the community for longer.

The aim of this activity is to undertake change management of general practices in Brisbane North from PenCAT to Primary Sense as a data extraction and clinical decision support tool.

Description of Activity *

This activity will be overseen by a Change Management Lead (CML) who will be responsible for planning, on boarding and transitioning practices. The activity will involve a trial with 10 practices, before on boarding remaining practices.

The planning, on boarding and transition process will specifically include:

- recruitment of a Change Management Lead
- undertake privacy impact assessment (PIA) and Data Governance checks
- training of staff internally on use of the tool
- communications of Primary Sense transition externally to practices
- a trial of 10 practices, prior to on boarding of remaining practices in region.
- transition of Health Data practices from PenCS to Primary Sense
- development of data pipelines to Primary Health Insights

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57



Activity Demographics

Target Population Cohort

This activity is targeted to all patients who attend a general practice in our region. The health data project provides specific data for older persons, people with chronic disease and Aboriginal and Torres Strait Islander patients.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Consultation will take place with general practice staff to ensure a smooth transition into Primary Sense.

Collaboration

The PHN will work with Brisbane South PHN to roll out Primary sense in tandem across the region, and liaise with other PHNs to share learnings and experiences. The Primary Sense Steering Committee, Western Australian Primary Health Alliance (WAPHA), AIHW and Gold Coast PHN will be involved in implementing Primary Sense to ensure that the product is meeting minimum specifications.

A Primary Sense User Group connects all PHNs transitioning to Primary Sense for 22/23.



Activity Milestone Details/Duration

Activity Start Date

30/06/2022

Activity End Date

29/06/2023

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$251,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$251,000.00	\$0.00	\$0.00	\$251,000.00
Total	\$0.00	\$0.00	\$251,000.00	\$0.00	\$0.00	\$251,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details

QLD Health will contribute the cost of the John Hopkins tool for risk stratification



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 5100 - HSI 5.1 - Data Governance



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

5100

Activity Title *

HSI 5.1 - Data Governance

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

Data Governance in all program areas

Aim of Activity *

Brisbane North PHN (the PHN) recognises that data is a strategic asset that has value to the entire organisation. Data is the foundation of our planning, decision-making and operational functions. The PHN relies on strong data governance to perform its functions effectively and maintain the trust of its data providers, data recipients and stakeholders in acquiring, handling, using, and releasing data.

The purpose of the Data Governance Committee is to provide data governance across the PHN by embedding best practice methods for handling data and bringing to life the Data Governance Framework and associated policies and procedures.

The Committee also acts as the mechanism to review, consider, and provide recommendations for all data sharing requests received by the PHN from external entities. The process for this work is outlined in the PHN Data Sharing Policy.

Brisbane North PHN achieved ISO 27001 accreditation in 2021 and continues to undertake regular Information Security audits to ensure ongoing compliance and to maintain this accreditation. We have a mature Information Security Management System with

policies and procedures integrated in to all our activities that help ensure the confidentiality, integrity, and availability of our information systems.

Description of Activity *

The Data Governance Committee is comprised of the Data Sponsor, the Data Custodian, the Privacy Officer, and all Brisbane North PHN Data Stewards, as well as the Information Services Manager, is responsible for making recommendations to the Executive Management Team regarding data and data governance related matters. The Chair of the Data Governance Committee Reports to the Executive Management Team. The Data Governance Committee is responsible for ensuring:

- Compliance with relevant legislation, regulations, and standards
- Clear roles and responsibilities in relation to data management
- Confidence in the quality, completeness, accuracy, reliability, and currency of all PHN data assets
- Efficient systems for collecting, storing, using, sharing, protecting, and disposing of data
- Monitoring emerging technologies and opportunities to ensure ongoing improvement and maturity
- Protection of data, via adherence to PHN policies and procedures and ongoing communication, education, and training with staff
- Rigorous consideration of all data sharing requests received from external entities, via adherence to relevant legislation and PHN policies and procedures, with recommendations provided to the Data Custodian
- Risks are identified and mitigated, including those associated with compliance, security, access, privacy, continuity, management, and cost
- Meaningful interpretation and reporting of data; and
- Information sharing across the data stewards and organisation to support quality improvement

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24 - V2

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Population Health	59
Brisbane North PHN HNA - Priority - Service System	59
Brisbane North PHN HNA - Priority - Aboriginal and Torres Strait Islander Health	55
Brisbane North PHN HNA - Priority - Mental Health	56



Activity Demographics

Target Population Cohort

Brisbane North PHN Region

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

Indigenous Data Sovereignty as a focus area for the Data Governance Committee. The committee also has a number of responsibilities identified under the Reconciliation Action Plan (RAP).

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

National Data Governance Committee (NDGC) – Brisbane North PHN is represented on many data governance committees including the NDGC

Collaboration

- National Primary Health Insights Team (Western Australia Primary Health Alliance)
- National Data Governance Committee (NDGC) – Brisbane North PHN is represented on many data governance committees including the NDGC
- Australian Institute of Health and Welfare – Actively contribute to the governance around specific programs such as the provision of the PIP QI eligible dataset for national reporting.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00

Improvement					
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Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00
Total	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CG - 1000 - People



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

1000

Activity Title *

People

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate	\$0.00	\$409,699.95	\$428,070.61	\$747,510.00	\$747,510.00

Governance Funding					
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Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$409,699.95	\$428,070.61	\$747,510.00	\$747,510.00	\$2,332,790.56
Total	\$0.00	\$409,699.95	\$428,070.61	\$747,510.00	\$747,510.00	\$2,332,790.56

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CG - 2000 - Office



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

2000

Activity Title *

Office

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: No
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Corporate Governance Funding	\$0.00	\$289,466.00	\$289,466.00	\$0.00	\$0.00

Interest - Core	\$0.00	\$5,715.28	\$10,534.00	\$300,000.00	\$300,000.00
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Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Corporate Governance Funding	\$0.00	\$289,466.00	\$289,466.00	\$0.00	\$0.00	\$578,932.00
Interest - Core	\$0.00	\$5,715.28	\$10,534.00	\$300,000.00	\$300,000.00	\$616,249.28
Total	\$0.00	\$295,181.28	\$300,000.00	\$300,000.00	\$300,000.00	\$1,195,181.28

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CG - 3000 - Board



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

3000

Activity Title *

Board

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate	\$0.00	\$255,000.00	\$255,000.00	\$255,026.61	\$255,026.61

Governance Funding					
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Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$255,000.00	\$255,000.00	\$255,026.61	\$255,026.61	\$1,020,053.22
Total	\$0.00	\$255,000.00	\$255,000.00	\$255,026.61	\$255,026.61	\$1,020,053.22

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CG - 4000 - Clinical Councils



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

4000

Activity Title *

Clinical Councils

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: No
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00

Governance Funding					
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Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$104,000.00
Total	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$104,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CG - 5000 - Community Advisory Committees



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

5000

Activity Title *

Community Advisory Committees

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00

Governance Funding					
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Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$152,000.00
Total	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$152,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CG - 6000 - Other



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

6000

Activity Title *

Other

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate	\$0.00	\$130,000.00	\$130,000.00	\$100,000.00	\$100,000.00

Governance Funding					
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Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$130,000.00	\$130,000.00	\$100,000.00	\$100,000.00	\$460,000.00
Total	\$0.00	\$130,000.00	\$130,000.00	\$100,000.00	\$100,000.00	\$460,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF-COVID-PCS - 1 - COVID-19 Primary Care Support



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF-COVID-PCS

Activity Number *

1

Activity Title *

COVID-19 Primary Care Support

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

COVID-19 related support

Aim of Activity *

The Australian Government Department of Health (the department) and Primary Health Networks (PHNs) are working in partnership to support residential aged care facilities (RACFs) and general practices, under Phase 1a & 1b of the COVID-19 vaccination program roll-out, respectively. The aim of this activity is to support the safe and effective rollout of the program in the Brisbane North PHN region.

Description of Activity *

Brisbane North PHN will carry out the following activities:

- Increased support to RACFs and general practices to deliver the COVID-19 vaccine phase 1a and 1b roll out, respectively.
- Field general inquiries and general policy related questions from RACFs, general practices and GP Respiratory Clinics in the North Brisbane and Moreton Bay region.
- Liaise between practices and the Department to obtain responses to questions from practices, withdraw, delay or modify practice participation in the program and communicate departmental messages to practices.
- Liaise between RACFs and the Department to support and assist in preparing for a safe and efficient vaccine clinic, as well as communicating Departmental messages relating to the COVID-19 vaccination program
- Validate information to inform logistics, operations and providing local contextual information to vaccine providers to assist with

planning scheduled roll outs at RACFs

- Liaise with key stakeholders – Queensland Health, Metro North Hospital and Health Service, Metro North Public Health Unit, Institute of Urban Indigenous Health – towards a coordinated regional Phase 1b response.
- Work collaboratively with all Queensland and Northern Territory PHNs via the Qld/NT PHN COVID-19 Vaccination Phase 1b Working Group to share information, identify system issues and coordinate communication.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Service System	57
Brisbane North PHN HNA - Priority - Population Health	56



Activity Demographics

Target Population Cohort

Older people living in aged care and the staff providing their care (eligible in Phase 1a); and patients eligible from Phase 1b onwards of the COVID-19 vaccine roll out plan.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Short form required only

Collaboration

Short form required only



Activity Milestone Details/Duration

Activity Start Date

31/01/2021

Activity End Date

30/12/2023

Service Delivery Start Date

31/01/2021

Service Delivery End Date

31/12/2023

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: Yes

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25
COVID-19 Primary Care Support	\$0.00	\$925,000.00	\$848,919.18	\$134,188.00	\$0.00

Totals

Funding Stream	FY 20 21	FY 21 22	FY 22 23	FY 23 24	FY 24 25	Total
COVID-19 Primary Care Support	\$0.00	\$925,000.00	\$848,919.18	\$134,188.00	\$0.00	\$1,908,107.18
Total	\$0.00	\$925,000.00	\$848,919.18	\$134,188.00	\$0.00	\$1,908,107.18

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

