

Brisbane North – Core AWP 2024/25 - 2027/28

[2023/24– 2026/27]

Activity Work Plan



Activity Work Plan 2023/24 – 2026/27



AWP Metadata

AWP ID *

Brisbane North - Core Funding - Core AWP 2023/24 - 2026/27_V3

AWP Name/Title *

Brisbane North - Core Funding - Core AWP 2023/24 - 2026/27

Coverage Start Financial Year *

2023/24

Coverage End Financial Year *

2026/27

Start Date *

01 Jul 2023

End Date *

30 Jun 2027

Submitted Date *

31 Oct 2024

AWP Status *

Approved

Approved Date *

29 Jan 2025



Update Details

Type of Update

Ad hoc

Reason for Update

Funding variance



Primary Contact Information

Name *

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Comments

Additional contact for the AWP is Libby Dunstan
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We note that the BSV presents FY23/24 funding information - our PPERs portal did not have the option to submit only for FY24/25 onwards, and as such we are unable to edit the BSV.

Risk Declaration

I acknowledge that the request for transfer of funds has been reviewed and approved by the PHN Manager/CEO.

The proposal has been through a consultation process / has stakeholder buy-in *

No

There is capacity and capability in place to deliver proposal in time identified *

No

There is availability/capacity in the provider market *

No

The proposal will not create an ongoing need that can't be met, a short term peak in funding or expectation for future funding *

No

There are adequate controls are in place to manage risk *

No



Feedback From the Department

Deliverable Section	Action Required	Comments	PHN Comments
Whole AWP	Amend and resubmit	<p>Thank you for submission of the Brisbane North PHN – CORE Schedule 2023/24 – 2026/27 Activity Work Plan (AWP).</p> <p>The Department has completed the compliance check for the 2023/24 – 2026/27 CORE AWP submitted on 30 April 2024. Unfortunately the AWP is incomplete, as the following issues require amendment and correction:</p> <ol style="list-style-type: none">1. Funding stream Strategic Health Alliance - Activity SHA 1.0 - Health Alliance: PHN has not met the CORE update requirements specified in email to PHN of 6 March 2024, as follows: “Approved 5 July 2023 with the following caveat: • Please also note that the following additions are required in the next Activity Work Plan and Indicative Budget update: Update on cost break down expenditure required at Next AWP to confirm value for Money”. <p>Please note that the above information should be included in the Description of Activity section for Activity SHA 1.0 - Health Alliance.</p> <ol style="list-style-type: none">2. The following activities have been	

submitted as Existing activities. However, due to changes to the activities, they are actually Modified activities and this should be amended. The activities are as follows:

(a) Activity CF 2.3 - Consumer Pathways – Dementia – the Activity should be recorded as Modified and not Existing due to extensive changes.

(b) CF - 3100 - CF 3.1 - School readiness for Aboriginal & Torres Strait Islander children - the Activity should be recorded as Modified and not Existing due to changes in Description of Activity.

(c) CF - 3200 - CF 3.2 - The Moreton Bay Collective Impact Approach - the Activity should be recorded as Modified and not Existing due to changes in Description of Activity.

(d) CF - 4000 - CF 4.0 - Social Prescribing - the Activity should be recorded as Modified and not Existing due to changes in Description of Activity and Collaboration

(e) HSI - 1100 - HSI 1.1 - Quality in General Practice - the Activity should be recorded as Modified and not Existing due to changes in Aim of Activity

(f) HSI - 1200 - HSI 1.2 - eHealth Support - the Activity should be recorded as Modified and not Existing due to changes in Description of Activity

(g) HSI - 1300 - HSI 1.3 - Workforce Support - the Activity should be recorded as Modified and not Existing due to changes in Description of Activity

(h) HSI - 5100 - HSI 5.1 - Data Governance - the Activity should be recorded as Modified and not Existing due to changes in Description of Activity.

Accordingly the CORE 2023/24 – 2026/27 AWP is

		<p>being returned to you for amendment. Please correct and resubmit the AWP via PPERS, as soon as possible and by no later than COB Thursday, 16 May 2024.</p> <p>If there any further information is required please contact us via the email inbox Qld_PHN@health.gov.au.</p>	
Whole AWP	APPROVED - Brisbane North PHN – Core Schedule 2023-24 to 2026-27 Activity Work Plan and Indicative Budget	<p>Thank you for submission of the Brisbane North PHN – Core Schedule 2023-24 to 2026-27 Activity Work Plan and Indicative Budget.</p> <p>The Department has completed assessment of the Core Schedule 2023-24 to 2026-27 Activity Work Plan and Indicative Budget.</p> <p>Please be advised that the deliverable is accepted by the Department. Please note that in the next AWP submission, your PHN must address the following:</p> <ul style="list-style-type: none"> • Activity CF - 4100 - CF 4.1 Bilateral Statewide Planning – In the next reporting period please ensure you consider what is already in place in regards to data sharing and linkages e.g. PHOCUS. <p>Please publish the accepted Activity Work Plan on your PHN website, excluding any content not agreed with the Department.</p> <p>If you have any queries on this matter, please contact us via email to the email inbox Qld_PHN@health.gov.au</p>	
Whole AWP	APPROVED - Brisbane North PHN Core Schedule 2023-24 to 2026-27 Activity Work Plan and Indicative Budget	<p>Thank you for submission of the Brisbane North PHN Core Schedule 2023-24 to 2026-27 Activity Work Plan and Indicative Budget, updated following execution of Deed of Variation 12 on 2 September 2024.</p>	

The Department has completed assessment of the updated Core Schedule 2023-24 to 2026-27 Activity Work Plan and Indicative Budget.

Please be advised that the deliverable is accepted by the Department. Please note that in the next AWP submission, your PHN must address the following items:

1. Activity CF - 4100 - CF 4.1 Bilateral Statewide Planning – In the next reporting period please ensure you consider what is already in place in regards to data sharing and linkages e.g. PHOCUS.

2. Activity CMDT - 1000 - CMDT 1.0 - Commissioning of Multidisciplinary Teams – in the next AWP submission, please include further detail on the activities the program will focus on if they been identified.

3. Activity GPACI-GPM - 1000 - GPACI-GPM 1.0 - General Practice in Aged Care Incentive GP Matching – in the next submission please include detail on how the PHN will:

- establish collaborative, reciprocal, and formal arrangements with local ACCHS and identify and/or develop culturally safe and appropriate pathways for First Nations RACH residents who request healthcare from within the PHN region.

- work in collaboration with residents (and/or their nominated guardians), RACHs providers and practices in the region to develop processes that match RACH residents with an appropriate preferred GP in MyMedicare where they do not currently have one

4. Activity WIP-PS - 1000 - WIP-PS 1.0 - Workforce Incentive Program – in the next AWP

		<p>submission, please include details on what is achieved in each milestone not just the financial milestones.</p> <p>The Department also notes that, in the “Risk Declaration” section of the Declaration, your PHN has answered “No” to all questions. This appears to be an error on the part of your PHN, as for the questions in this section (for example, There is capacity and capability in place to deliver proposal in time identified and There are adequate controls are in place to manage risk), the answer “No” seems incorrect and/or inappropriate. Please review the responses in the “Risk Declaration” section of the Declaration and amend where necessary in the next AWP submission.</p> <p>As per reporting requirements in the associated Schedule, please publish the accepted AWP on your PHN website, excluding any content agreed with the Department, as soon as practicable.</p> <p>If you have any queries on this matter, please contact us via email to the email inbox Qld_PHN@health.gov.au</p>	
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Activity Work Plan Declaration

Declaration Text:

I acknowledge that the AWP and other supporting documentation has been reviewed and approved by the PHN manager/CEO. If applicable, I have also addressed the Action Required Comments *

Yes

Additional Comments *