

Brisbane North - Core Funding 2022/23 - 2026/27 Activity Summary View



CF-COVID-VVP - 1000 - COVID-19 Vaccination of Vulnerable Populations



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF-COVID-VVP

Activity Number *

1000

Activity Title *

COVID-19 Vaccination of Vulnerable Populations

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

COVID-19 related support

Aim of Activity *

Vulnerable populations are under-vaccinated and mainstream vaccination approaches may not be accessible for a range of these populations. Vulnerable populations may have increased risk factors to contract/pass on COVID and to be more seriously affected by COVID illness.

The aim of this activity is to increase COVID vaccination coverage of identified vulnerable population groups (including culturally and linguistically diverse, Aboriginal and Torres Strait Islander people, homeless, homebound, and non-Medicare eligible), primarily through commissioning of outreach/in-reach services.

Description of Activity *

A range of services will be commissioned to provide outreach or in-reach services to target populations. These services and providers are described below.

Homeless & insecurely housed - commission health providers specialised in working with this population group to deliver vaccination via outreach and pop-up clinics.

Non-Medicare eligible people - reimburse GPs and pharmacies who vaccinate people who are not eligible for Medicare.

Homebound people - support people/carers to find a GP or pharmacist who will do a home visit for vaccination, and if one can not be found, commission a local provider.

Kilcoy & surrounds - work with local stakeholders to promote vaccination and increase accessibility for people living in and around Kilcoy.

CALD - commission CALD organisations to promote vaccination within their communities, support people to get vaccination, and where viable hold pop-up clinics.

Children 5-11 - support GPs in reminder/recalls through QI resources.

First Nations - support GPs in mainstream practices in reminder/recalls through QI resource. Work in partnership with locals AMSs to promote vaccination uptake and increase access.

Communication -continue general promotion of vaccination, locations and access to information.

Needs Assessment Priorities *

Needs Assessment

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Priorities

Priority	Page reference
Population health	71
Service System	72



Activity Demographics

Target Population Cohort

This activity targets Culturally and Linguistically Diverse communities, Aboriginal and Torres Strait Islander people, people who are homeless or in insecure housing, people who are housebound or would find it difficult to get to a vaccination centre, and people who are not eligible for Medicare.

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

Support is provided by the PHN to general practices with a high percentage of First Nations people. This includes the practice proactively reaching out to First Nations patients and steps to make vaccination more accessible. Will also work in partnership with AMSs to promotion vaccination uptake and access.

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

A roundtable discussion was facilitated by Brisbane North and Brisbane South PHNs to bring stakeholders together to discuss the needs and approach to COVID-19 vaccination for vulnerable populations.

Collaboration

Brisbane North and South PHN have worked together in planning this activity, given we share many of the providers. Existing PHN funded providers who specialise in CALD and homeless communities have been engaged to deliver and support vaccinations.



Activity Milestone Details/Duration

Activity Start Date

31/08/2021

Activity End Date

30/12/2024

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): Yes

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Not applicable.

Co-design or co-commissioning comments

Brisbane North and South PHN have worked together in planning this activity, given we share many of the providers. Existing PHN funded providers who specialise in CALD and homeless communities have been engaged to deliver and support vaccinations.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
COVID-19 Vaccination of Vulnerable Populations	\$0.00	\$259,322.64	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
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COVID-19 Vaccination of Vulnerable Populations	\$0.00	\$259,322.64	\$0.00	\$0.00	\$0.00	\$259,322.64
Total	\$0.00	\$259,322.64	\$0.00	\$0.00	\$0.00	\$259,322.64

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



SHA - 1000 - SHA 1.0 - Health Alliance



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

SHA

Activity Number *

1000

Activity Title *

SHA 1.0 - Health Alliance

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

Service System

Aim of Activity *

The aim of the Health Alliance is to work strategically and collaboratively, taking a systems approach to solving challenges that no organisation can solve on its own. The current priorities of the Health Alliance include:

- Trialling the provision of a shared care model of Hospital in the Home for First Nations clients to improve the management and care of diseases and/or illnesses that are the leading contributors to the health gap experienced by Indigenous peoples.
- Designing a collective impact approach to overcome fragmentation and improve health outcomes for children and families in the Caboolture region.
- Establishing a co-commissioning model to enable better outcomes from mental health funding provided to the region.
- Trialling a proactive care coordination and case management model to improve access to care closer to home and reduce demand on Emergency Departments (EDs).

Description of Activity *

The Health Alliance represents the shared commitment of Brisbane North PHN and Metro North Health to implement governance

mechanisms in line with the National Health Reform Agreement and the roadmap of long-term reform priorities to provide the leadership and resourcing required to implement, as well as create a burning platform for change and provide incentives to sustain.

The Health Alliance jointly funds a General Manager position to coordinate strategic activity between Metro North Health and Brisbane North PHN, establishing a joint committee of each Board to provide a vision for this work and ensure progress.

The Health Alliance has done this by establishing:

A clear vision for health in the region

Clear governance mechanisms to incentivise stakeholders to work together to effect change.

Shared performance measures, structures, reporting, and priorities to enforce collaboration.

Genuine commitment to modelling the relationship and approach needed to achieve the long-term reform objectives and minimise system duplication.

The Alliance uses the following approach to health system challenges

=> Bring stakeholders together from across the health sector

=> Developing a shared understanding of the problem inclusive of what matters most for patients

=> Agree a way forward to address the problem

=> Implement place-based collective approaches

=> Working with stakeholders to implement solutions and review progress.

With the Health Alliance project being jointly funded between Department of Health and Aged Care and Metro North Hospital and Health Service, Brisbane North PHN works to ensure value for money and efficiency in costs of funding given over 2 financial years through the following avenues:

Note – The following is based on what is covered using the Department of Health and Aged Care funding- \$300,000.00 over 23/24 and 24/25.

- Employment of General Manager and Project Lead which are required to coordinate Joint Board Committee and manage ongoing strategic relationships between Brisbane North PHN and Metro North Hospital and Health Service, develop business cases to pilot programs and then lead the planning, commissioning, and evaluation of the pilot programs.
 - o The programs include – Care Collective and Community-based pain management.
- Leading local forums to coordinate stakeholders from across the Health system together to discuss issues, designs and test sustainable solutions.
- Trialling the provision of a shared care model of Hospital in the Home for First Nations clients to improve the management and care of diseases and/or illnesses that are the leading contributors to the health gap experienced by Indigenous peoples.
- Designing a suite of initiatives to overcome fragmentation and improve health outcomes for children and families in the Caboolture region.
- Establishing a co-commissioning model to enable better outcomes from mental health funding provided to the region (HHS, PHN and other stakeholders).
- Trialling a proactive care coordination and case management model to improve access to care closer to home and reduce demand on Emergency Departments.

An itemised list of activities funded, details involved in the activity and the funding amount for 23-24 FY and 24-25 FY is included below as a cost breakdown:

Activity: Staffing General Manager

Details: Coordinate Joint Board Committee and manage ongoing strategic relationship between PHN and HHS. Successfully develop business cases to pilot programs

- Eg Care Collective (\$6M over 23-24 and 24-25 to reduce unnecessary presentations to emergency departments

- Community-based pain management (\$800,000.00 per annum ongoing) to design and deliver a scalable solution in the region to long waits for specialised services

Amount for 23-24 FY and 24-25 FY: \$150,000.00

Activity: Staffing - Project Lead

Details: Lead planning, commissioning and evaluation of pilot programs

- Integrated Hospital in the Home for First Nations clients
- Community-based pain management

Amount for 23-24 FY and 24-25 FY: \$100,000.00

Activity: Local planning

Details: Local forums bringing stakeholders from across the system together to understand issues, design and test sustainable solutions

Amount for 23-24 FY and 24-25 FY: \$50,000

Total overall: \$300,000.00

Needs Assessment Priorities *

Needs Assessment

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Priorities

Priority	Page reference
Service System	72



Activity Demographics

Target Population Cohort

The activities under the Health Alliance are targeted to the following population groups:

- older people
- Aboriginal & Torres Strait Islander people
- residents of the Moreton Bay region including Caboolture
- people who live with complex health and social needs and frequently attend ED

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

One project involves the establishment of an Aboriginal and Torres Strait Islander Hospital in the Home (HITH) - providing shared care between Metro North Health and a community controlled health service (the Institute for Urban Indigenous Health).

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Extensive stakeholder engagement and consultation has taken place to support the Alliance work. Consultation will be ongoing throughout the life of the activities.

Collaboration

The PHN will jointly fund and implement this activity with Metro North HHS. A Joint Board Committee (JBC), drawing membership from both the PHN and Metro North Health, alongside the two Chief Executive Officers, provides the strategic direction of the Health Alliance and holds overall governance for the work. The JBC is an important mechanism, providing shared governance, joint identification of issues and a collaborative response to health challenges that no organisation can solve on its own.



Activity Milestone Details/Duration

Activity Start Date

30/12/2021

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments

Extensive stakeholder engagement and consultation has taken place to support the Alliance work. Consultation will be ongoing throughout the life of the activities.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Strategic Health Alliance	\$0.00	\$100,000.00	\$200,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Strategic Health Alliance	\$0.00	\$100,000.00	\$200,000.00	\$0.00	\$0.00	\$300,000.00
Total	\$0.00	\$100,000.00	\$200,000.00	\$0.00	\$0.00	\$300,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 1100 - CF 1.1 - Health Navigation and Multi-Cultural Living Well Program



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

1100

Activity Title *

CF 1.1 - Health Navigation and Multi-Cultural Living Well Program

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description

Aim of Activity *

Australian Culturally and Linguistically Diverse (CALD) communities have a high prevalence of chronic diseases compared with the Australian-born population. The 'Health of Queenslanders' (2014) reports that Queenslanders born in non-English speaking countries have a 25% higher death rate from diabetes than the Australian-born population. Hospitalisation rates for a number of conditions are also higher for those born in Oceania, North Africa, and the Middle East compared with Australian-born Queenslanders. In addition Samoans, Tongans, Fijians and Australian South Sea Islanders have a higher hospitalisation rate for many conditions, including chronic diseases.

A 2013 study conducted with CALD communities by Brisbane North PHN and the Multicultural Development Association (MDA) found that after hospital discharge many CALD patients feel uncertain about their health conditions and how to seek ongoing support for chronic disease management in their community. This highlights the need for culturally responsive service coordination between hospital and primary health service providers.

The purpose of the Health Navigation and Multi-Cultural Living Well Program is to increase occasions of health support provided to disadvantaged groups, specifically the Culturally and Linguistically Diverse (CALD) community, where complex factors impact people, carers and service providers both after hours and at other times.

The program will:

- Improve the health literacy of CALD communities to access health information and build individual capacity to use health information effectively
- Develop an effective referral pathway between primary health service providers and ECCQ to improve service delivery for CALD clients who are identified with a medium or high-risk of chronic disease.
- Contribute to reducing avoidable hospital admissions for CALD communities by providing effective self-management support in the community.

By the end of the program timeframe (2025), target CALD communities in the Brisbane North area will have:

- increased numbers of CALD clients who have received culturally responsive chronic health screening
- improved the health literacy of the target communities
- received better coordinated health services

Description of Activity *

The program implements an evidence-based chronic disease prevention and self-management healthy lifestyle program for CALD people living in Brisbane North communities. It focuses on risk assessment, follow-up and self-management support. It incorporates a self-management framework underpinned by adult learning principles to encourage behaviour change and promote health and well-being.

Specifically, Brisbane North PHN will procure a service provider to:

- Identify and update or develop culturally tailored evidence-based content of a chronic disease and diabetes self-management education sessions for target CALD communities
- Implement project promotional activities including organising health-focused events for CALD communities and using local media, sourced by target groups
- Identify CALD participants and those who do not meet eligibility criteria for My Health for Life program and work in partnership with their local primary health service providers to enhance their health literacy, self-management skills and promote their overall health and well-being using culturally tailored and simplified English/in language resources
- Conduct health risk assessment screenings and relevant education to other CALD communities through project promotional activities or where resources available and opportunities arise
- Adhere to the CALD Health Navigator 2022-2024 Project Plan

Trained and qualified bi-lingual community health workers will run culturally responsive 1:1 or small group chronic disease prevention and management education sessions. Each eligible participant will receive:

- 2-3 x culturally responsive health education sessions (1-2 hrs per session)
- Education session topics include:
 - o Health Screening
 - o Chronic Disease Health Education
 - o Understanding the Australian Health Care System
 - o Nutrition and Physical Activity
- Follow-up phone calls to participants
- Referral to local GPs (if participants do not currently have access to a local GP)
- Supported visits to GPs (if required)

Needs Assessment Priorities *

Needs Assessment

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Priorities

Priority	Page reference
Population health	71



Activity Demographics

Target Population Cohort

The program works with culturally and linguistically diverse people who are classified as medium-high risk for chronic disease or those already diagnosed with a chronic disease.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Brisbane North PHN has continued to engage with key stakeholders across the community and acute healthcare sectors across the PHN region. This includes health professionals (including GPs), community representatives and consumers. Priority populations and services types confirmed at initial co-design workshops held in 2016 have been refined through a process of continued consultation.

Brisbane North PHN has consulted with the following stakeholders in the development of this specific activity:

- Micah Projects
- Queensland Injectors Health Network
- Brisbane South PHN
- Mater Refugee Health
- Metro North Hospital and Health Service
- Ethnic Communities Council Queensland
- Multicultural Development Australia.

Collaboration

Brisbane North PHN will continue to collaborate with Ethnic Communities Council (ECCQ) of Queensland. The role of ECCQ is to engage and inform the PHN in delivering culturally appropriate services for people who are often hard to reach and are disengaged with current health services.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2024

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

This program is being transitioned under the new Multicultural Access Program funding for FY 24-25. The activity will cease under the Core schedule and be submitted as an activity for the new schedule once released. As such, no disruption to service delivery will occur and decommissioning processes with the service provider will not be affected.

Co-design or co-commissioning comments

Brisbane North PHN has continued to engage with key stakeholders across the community and acute healthcare sectors across the PHN region. This includes health professionals (including GPs), community representatives and consumers. Priority populations and services types confirmed at initial co-design workshops held in 2016 have been refined through a process of continued consultation.

Brisbane North PHN has consulted with the following stakeholders in the development of this specific activity:

- Micah Projects
- Queensland Injectors Health Network
- Brisbane South PHN
- Mater Refugee Health
- Metro North Hospital and Health Service
- Ethnic Communities Council Queensland
- Multicultural Development Australia.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00

Total	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00
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Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 2100 - CF 2.1 - Clinical Pathways (Health Pathways)



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

2100

Activity Title *

CF 2.1 - Clinical Pathways (Health Pathways)

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description

Aim of Activity *

Fragmented patient care and inconsistent referral practices drive poor health outcomes.

The aim of this activity is to support patients to receive the right care in the right place at the right time by ensuring clinicians have ready access to up-to-date clinical and local services and referral information.

This activity aims to improve patient outcomes by; reducing variation in care, enabling GPs to practice at the top of their professional scope and by promoting the implementation of state-wide public system referral guidelines. It will also support primary care clinicians, people living with dementia and their carers and families through the provision of accessible information and advice and support to live well in the community.

Description of Activity *

Brisbane North PHN leads the HealthPathways (HP) project in partnership with QLD Health and Metro North HHS. Using the New Zealand based platform of HealthPathways, Brisbane North PHN is leading the development of a suite of localised clinical management and referral pathways which are evidence based and suited to the preferences and services available in the region. Through consultation with Metro North Specialists, the pathways are developed by GPs for GPs and focus on a comprehensive range of priority clinical areas including chronic disease, aged care and mental health conditions.

Using an integrated approach to skills development, the Pathways are matched to our GP education program and their use is promoted through the PHN, GP Link publication and Primary Care Engagement team and CQI activities.

A) Activities conducted that provide evidence that Brisbane North PHN is developing, reviewing, maintaining and enhancing Clinical Referral Pathways contact that supports local health professionals to provide advice and referrals relevant to the needs of our region, as well as planned consultation with local primary care practitioners, consumers and other relevant stakeholders.

The Brisbane North PHN HealthPathways team plans and prioritises the development of new clinical referral pathways based on:

- Budget allocation
- Consultation with the HHS as partner but also to identify which pathway may assist the HHS in addressing some of their pressure points
- Consultation with the GPLO network and feedback from end users (primary care providers)
- State-wide opportunities and priorities

New HealthPathways are prepared by clinical editors using available evidence and best practice clinical guidelines, ensuring the incorporation of Qld Health Clinical Prioritisation Criteria (when available) to improve referral quality and patient prompt access to care.

Drafts are reviewed by subject matter experts (SME) (most often a local public specialist but can sometimes be a Qld Clinical Network or peak body clinician) before being published on the pathways platform to ensure quality of clinical content and alignment with local processes. Existing pathways are formally reviewed on a 3 year cycle, or sooner to reflect any guidelines change or in response to feedback.

The Brisbane North HealthPathways team is an active member of the Qld HealthPathways Network (comprising of Qld Health, Streamliners, other Qld Regional HealthPathways teams and GPLO representatives). The team collaborates with other Qld Regional HealthPathways teams to share the workload and improve efficiencies.

B) Approaches to support increased awareness, utilisation and integration of Clinical Referral Pathways by local practitioners:

The Brisbane North HealthPathways team uses the following strategies to increase awareness and use of the HealthPathways tool:

- Presentation at every local RACGP registrar training event
- Communication to General Practitioners and general practice staff with regular - HealthPathways segment in the PHN's fortnightly 'GP Link' e-newsletter, to share - HealthPathways news such as newly published pathways or website content spotlights and navigation tips
- Practice visits for demonstrations on request
- Integration with other Engagement Officers, such as Digital Health and GP Smart Referral, and GPLOs to cross-promote benefits of each program's tools and increase engagement
- Attendance as stall holder or presenter to any relevant primary care education event or forum organised by our PHN or partners.

Pathways are responsive to emerging issues, such as disaster and pandemic management or introductions of new laws (Termination of pregnancy, Voluntary Assisted Dying), making them a valuable support tool for quality improvement in clinical practice. Localised Pathways are inclusive of referral options specific to Aboriginal and Torres Strait Islander services.

C) Clear attribution of the different sources of funding utilised by the activity
Brisbane North PHN uses funding from the DoHAC and our local HHS.

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Service System	72



Activity Demographics

Target Population Cohort

This activity is targeted to general practice patients (including their carers and families) within the PHN region, particularly those with chronic diseases.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Redcliffe	31305
Caboolture Hinterland	31303
Kenmore - Brookfield - Moggill	30402
Strathpine	31403
The Gap - Enoggera	30404
The Hills District	31401
Brisbane Inner - North	30503
North Lakes	31402
Chermside	30202
Brisbane Inner - West	30504
Sandgate	30204
Nundah	30203
Narangba - Burpengary	31304
Bald Hills - Everton Park	30201
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

The PHN continues to consult on ongoing development of the Pathways program with the following stakeholders:

- general practitioners in the PHN region
- allied health practitioners in the PHN region
- specialists in the PHN region
- Children’s Health Queensland Hospital and Health Service
- Metro North Hospital and Health Service.

The Pathways program will continue to work with the Metro North Hospital and Health Service and primary healthcare providers to prioritise pathways that will have the highest impact on preventable hospital admissions.

Collaboration

The PHN will continue to support the Pathways program and accompanying services for general practitioners and other users. The Brisbane North Health pathways program is supported by the Metro North Hospital and Health Service.



Activity Milestone Details/Duration

Activity Start Date

29/06/2024

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN continues to consult on ongoing development of the Pathways program with the following stakeholders:

- general practitioners in the PHN region
- allied health practitioners in the PHN region
- specialists in the PHN region
- Children’s Health Queensland Hospital and Health Service
- Metro North Hospital and Health Service.

The Pathways program will continue to work with the Metro North Hospital and Health Service and primary healthcare providers to prioritise pathways that will have the highest impact on preventable hospital admissions.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

HealthPathways	\$0.00	\$578,243.69	\$392,174.51	\$0.00	\$0.00
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Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$578,243.69	\$392,174.51	\$0.00	\$0.00	\$970,418.20
Total	\$0.00	\$578,243.69	\$392,174.51	\$0.00	\$0.00	\$970,418.20

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 2200 - CF 2.2 - Clinical Pathways - Aged Care



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

2200

Activity Title *

CF 2.2 - Clinical Pathways - Aged Care

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Digital Health

Other Program Key Priority Area Description

Aim of Activity *

Information about the activities under the general Referral Pathways Program (HealthPathways) is covered in CF – 2100 – CF 2.1 – Clinical Pathways (Health Pathways). This Activity Work Plan relates to the HealthPathways activities specifically relating to Aged Care.

Fragmented patient care and inconsistent referral practices lead to poorer health outcomes. HealthPathways aim to improve patient management and patient experience by ensuring the right care is delivered at the right time in the right place by ensuring clinicians have ready access to up-to-date clinical and local services and referral information.

HealthPathways improve referral quality and timeliness by providing GPs with easy to access localised information for the clinical management, services options and referral guidelines for the Metro North area and state-wide services. This activity aims to improve patient outcomes by; reducing variation in care, enabling timely access to the correct care, enabling GPs to practice at the top of their professional scope and by promoting the implementation of state-wide public system referral guidelines. It will also support primary care clinicians, older people and their carers and families through the provision of accessible information and advice and support to live well in the community.

Description of Activity *

Brisbane North PHN uses funding from the DoHAC and our local HHS for HealthPathways and has been progressing a suite of localised clinical management and referral pathways for Aged Care. The Brisbane North HealthPathways website now includes a complete suite of localised pathways relating to the management, treatment and requests for service for older persons. Examples include (but are not limited to):

Before Entering a Residential Aged Care Facility;
Carer Stress;
Comprehensive Medical Assessment for RACFs
Depression in Older Adults;
Elder Abuse and Neglect;
Falls Prevention and Assessment;
Frailty in Older Adults
Older Adults' Health Assessment
Older Adults' Weight and Nutrition
Unexpected Deterioration in an Older Adult.

Therefore our focus is primarily on the promotion, maintenance and review of those pathways, with only two pathways due for review in FY 24/25 (Depression in Older Adults and Older Adults' Weight and Nutrition) as per our normal 3-yearly cyclical review in line with our clinical governance. However as always, pathways are continuously maintained and updated as new best practice evidence emerges or guidelines are updated.

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Service System	72



Activity Demographics

Target Population Cohort

Older people and the medical professionals that care for them.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Redcliffe	31305
Caboolture Hinterland	31303
Kenmore - Brookfield - Moggill	30402
Strathpine	31403
The Gap - Enoggera	30404
The Hills District	31401
Brisbane Inner - North	30503
North Lakes	31402
Chermside	30202
Brisbane Inner - West	30504
Sandgate	30204
Nundah	30203
Narangba - Burpengary	31304
Bald Hills - Everton Park	30201
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

Feedback is routinely sought from GPs about the utility of pathways and how they can be improved.

Collaboration

Brisbane North PHN is doing this work collaboratively with other Qld HealthPathways teams to ensure Aged-care and Dementia related pathways are maintained appropriately within a state-wide pathway sharing framework as per the governance established by the Qld HealthPathways Coordinators' network, and supported by Qld Health (Clinical Excellence Branch).



Activity Milestone Details/Duration

Activity Start Date

29/06/2024

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: Yes
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

Co-design work is undertaken between the PHN, GPLOs, Metro North HHS, Specialists, GPs Queensland Health, Streamliners - New Zealand.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$22,815.00	\$23,134.41	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$22,815.00	\$23,134.41	\$0.00	\$0.00	\$45,949.41
Total	\$0.00	\$22,815.00	\$23,134.41	\$0.00	\$0.00	\$45,949.41

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 2300 - CF 2.3 - Consumer Pathways - Dementia



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

2300

Activity Title *

CF 2.3 - Consumer Pathways - Dementia

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Aged Care

Other Program Key Priority Area Description

Aim of Activity *

In 2021, dementia was the second leading cause of death in Australia (dementia was the leading cause of death for women and the second leading cause for men). The incidence of dementia is predicted to double between 2023 and 2058. Early diagnosis of dementia allows individuals to make choices, plan for the future and access treatment and services that can help manage symptoms.

Evidence has demonstrated early intervention can delay the progression of the disease, with coordinated dementia care management in the community shown to lower hospitalisations, increase quality adjusted life years and delay entry to residential care. Dementia carers consistently report not knowing where to go or what is the next practical step following a dementia diagnosis. Supporting people living with dementia to remain at home, including help with the management of treatment and care, medication management, and support and education for informal carers, improves the quality of life for both the person living with dementia and their informal carers and family.

The aim of this activity is to enhance the ongoing care and support provided to people living with dementia, their carers and families to support them to plan ahead and better navigate their dementia journey. Specifically the work will continue to improve dementia awareness within the local community – including risk reduction strategies and guide consumers through consumer res, their carers and families toward post-diagnostic supports and services available within the region through consumer resources.

Development of the Consumer resource – Your Care Navigator is as follows:

'Your Care Navigator' is a service navigation website designed to support older people, their families and their carers. The website aims to direct users to credible and reliable information, supports and services relating to dementia. Whilst some of the information is general to all Australians, much of the content has been adapted to be specific for the North Brisbane and Moreton Bay region.

This website was formed in collaboration with healthy ageing advocates, including people with dementia, older people, families, carers and health professionals. This dementia specific consumer resource was launched in 2021. The website content was expanded in 2022 to include a wider range of healthy ageing topics including physical health, mental health, social connection, nutrition and digital skills. The aim is to empower older people living with dementia, their families and their carers with the knowledge to make healthy choices in relation to varied aspects of their lives.

Description of Activity *

A) Specific action Brisbane North PHN (BNPHN) will take to develop, continually improve and update through frequent review, and maintaining dementia support and referral pathways content (including timelines) as new services and best practice evidence for dementia care evolves are as follows:

- Conduct regular maintenance and review of content on the Your Care Navigator website to continually improve and update through frequent review.
- Ensure that updates to the Your Care Navigator site remain consistent with input and guidance provided by local primary care providers, people living with dementia and their carers, as part of the design and testing of the website
- Explore and implement relevant search engine optimisation strategies

B) Details of continued work with Dementia Australia to ensure dementia specific support and referral pathways reflect emerging best practice and appropriate services and supports within the region are as follows:

- Monitor resources and information published/provided by Dementia Australia to ensure that dementia consumer resources reflect emerging best practice and appropriate services and supports within the region
- We will meet with Dementia Australia to confirm currency of consumer resources included on the site during 2024/25.

C) Details of planned consultation with local primary care providers, people living with dementia and their carers, and other relevant stakeholders are as follows:

- Ensure that the Dementia pathways in HealthPathways contain dementia specific consumer resources to be provided to patients and their carers/families during a GP consultation

D) Specific actions that will be taken to continue to promote and increase the awareness, engagement, utilisation and integration of dementia consumer resources by local practitioners.

- Continue to promote and increase the awareness, engagement, utilisation and integration of dementia consumer resources by local practitioners through promotion at relevant education events and forums, PHN Newsletters and social media engagements, distribution of fridge magnets at relevant community events, reminders to relevant community care organisations within the region
- Consultation with BNPHN Older Persons Consumer and Carer Group

E) Actions you will take if there are barriers to reporting requirements (KPIs, 12m reporting and evaluation) in accordance with the Policy Guidance available from PHN program Resources and Guides and the Core Funding Schedule.

- We do not anticipate any barriers however would establish internal systems and processes early to enable reporting against requirements.

F) Details of continued collaboration across PHN regions in development and sharing of consumer resource information.

- Maintain contact with other PHNs e.g. through Qld PHN Aged Care Working Group mechanisms to share consumer resource information through regular communication and meetings.

G) Clear attribution of Dementia Consumer Resources funding (separate to that used for all other clinical referral pathways) utilised by the activity for reporting purposes including Variance Reporting.

- Brisbane North PHN uses funding from the DoHAC and our local HHS.

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Service System	72



Activity Demographics

Target Population Cohort

General population, people living with dementia and their carers, families and friends.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Dementia Australia were commissioned to assist with the development of the resources described above. Their work included facilitating engagement of consumers, carers, families and health professionals in the website and resource design, development and testing, and review of website content.

Collaboration

The PHN will continue to engage with Dementia Australia and other PHNs to maintain awareness of developments/new resources at the National level to inform updates to our consumer pathways, and consider relevance of other approaches to this work that may inform ongoing improvements to our activity.



Activity Milestone Details/Duration

Activity Start Date

29/06/2023

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments

- Dementia Australia were commissioned to assist with the development of the resources described above. Their work included facilitating engagement of consumers, carers, families and health professionals in the website and resource design, development

and testing, and review of website content.

- We will meet with Dementia Australia to confirm currency of consumer resources included on the site during 2024/25.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$10,258.06	\$5,032.26	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$10,258.06	\$5,032.26	\$0.00	\$0.00	\$15,290.32
Total	\$0.00	\$10,258.06	\$5,032.26	\$0.00	\$0.00	\$15,290.32

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 2400 - CF 2.4 - Clinical Pathways - Dementia



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

2400

Activity Title *

CF 2.4 - Clinical Pathways - Dementia

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description

Aim of Activity *

Information about the activities under the general Referral Pathways Program (HealthPathways) is covered in CF – 2100 – CF 2.1 – Clinical Pathways (Health Pathways). This Activity Work Plan relates to the HealthPathways activities specifically relating to Dementia.

Fragmented patient care and inconsistent referral practices lead to poorer health outcomes. HealthPathways aim to improve patient management and patient experience by ensuring the right care is delivered at the right time in the right place by ensuring clinicians have ready access to up-to-date clinical and local services and referral information.

HealthPathways improve referral quality and timeliness by providing GPs with easy to access localised information for the clinical management, services options and referral guidelines for the Metro North area and state-wide services. This activity aims to improve patient outcomes by; reducing variation in care, enabling timely access to the correct care, enabling GPs to practice at the top of their professional scope and by promoting the implementation of state-wide public system referral guidelines. It will also support primary care clinicians, people living with dementia and their carers and families through the provision of accessible information and advice and support to live well in the community.

Description of Activity *

Brisbane North PHN leads the HealthPathways (HP) project in partnership with QLD Health and Metro North HHS. Using the New Zealand based platform of HealthPathways, Brisbane North PHN is leading the development and review of a suite of localised clinical management and referral pathways for Dementia which are evidence based and suited to the preferences and services available in the region.

Brisbane North PHN uses funding from the DoHAC and our local HHS for HealthPathways and has been progressing a suite of localised clinical management and referral pathways for Dementia. Localised Brisbane North HealthPathways include the following dementia-related pathways:

- Cognitive Impairment and Dementia;
- Behavioural and Psychological Symptoms of Dementia
- Medications for Dementia
- Dementia Support Services.

None of these pathways are due for review in FY 24/25, as they were reviewed in FY 23/24, however, a PHN representative will continue to attend the regular meetings organised by Nous Group and Dementia Australia to ensure we stay abreast of dementia care evolution (new best-practice evidence, guideline updates, new or updated services) and ensure the pathways are maintained accordingly within an acceptable timeline (generally within 1 month of service updates, and within 3 months of clinical updates requiring Subject Matter Expert involvement).

The PHN will continue to increase awareness of dementia specific referral pathways and support services by promoting Dementia specific HealthPathways in our regular GP newsletter, via our Aged care consortium, and at any relevant upcoming education event.

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Population health	71
Service System	72



Activity Demographics

Target Population Cohort

People experiencing dementia and the medical professionals that care for them.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Redcliffe	31305
Caboolture Hinterland	31303
Kenmore - Brookfield - Moggill	30402
Strathpine	31403
The Gap - Enoggera	30404
The Hills District	31401
Brisbane Inner - North	30503
North Lakes	31402
Chermside	30202
Brisbane Inner - West	30504
Sandgate	30204
Nundah	30203
Narangba - Burpengary	31304
Bald Hills - Everton Park	30201
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

Dementia related pathways have been developed in consultation with Dementia Australia, QDAF (Qld

Dementia, Ageing and Frailty) Clinical Network, Qld Health Residential Aged Care Facility Acute Support Service, and Qld SOPMHOD (State-wide Older Persons Mental Health Alcohol and Other Drugs) Network, and include relevant dementia-specific consumer resources to be provided to patients and their carers/families during a GP consultation. Feedback is routinely sought from GPs about the utility of pathways and how they can be improved.

Collaboration

Brisbane North PHN is doing this work collaboratively with other Qld HealthPathways teams to ensure Aged-care and Dementia related pathways are maintained appropriately within a state-wide pathway sharing framework as per the governance established by the Qld HealthPathways Coordinators' network, and supported by Qld Health (Clinical Excellence Branch). Brisbane North PHN will also ensure that the Dementia pathways contain dementia specific consumer resources to be provided to patients and their carers/families during a GP consultation.



Activity Milestone Details/Duration

Activity Start Date

29/06/2024

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

Co-design work is undertaken between the PHN, GPLOs, Metro North HHS, Specialists, GPs Queensland Health, and Streamliners - New Zealand.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$11,154.00	\$11,310.16	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$11,154.00	\$11,310.16	\$0.00	\$0.00	\$22,464.16
Total	\$0.00	\$11,154.00	\$11,310.16	\$0.00	\$0.00	\$22,464.16

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 3100 - CF 3.1 - School readiness for Aboriginal & Torres Strait Islander children



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

3100

Activity Title *

CF 3.1 - School readiness for Aboriginal & Torres Strait Islander children

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Aboriginal and Torres Strait Islander Health

Other Program Key Priority Area Description

Aim of Activity *

Early identification of health issues among children is vital in ensuring appropriate service delivery and better health outcomes throughout the life course of a child. Aboriginal and Torres Strait Islander children are particularly vulnerable, are more likely to be developmentally vulnerable, and are less likely to have health and social health issues identified and managed at an early age. This activity aims to improve early detection and management of health issues that impact the development of Aboriginal and Torres Strait Islander children residing in the PHN region. The activity aims to link Aboriginal and Torres Strait Islander children to Aboriginal Community Controlled Health Centres and a suite of allied health services. The program will increase occasions of health support provided to Aboriginal and Torres Strait Islander children with the aim of providing a smoother transition from kindergarten to prep for at risk children.

Description of Activity *

This activity will involve a range of services to:

- provide in-reach primary and allied health services into kindergartens, specifically targeted to Aboriginal and Torres Strait Islander children
- identify potential issues in child development
- provide screening services to Aboriginal and Torres Strait Islander children
- work with clients individually and in group settings on identified issues

- link clients into the wider health system where required.

Identifying and addressing the needs of these children will give them a better chance of doing well at the start of schooling and throughout their educational lives.

The PHN will commission an Aboriginal and Torres Strait Islander Health Service to deliver the program.

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Aboriginal & Torres Strait Islander Health	67



Activity Demographics

Target Population Cohort

This activity is targeted to vulnerable Aboriginal and Torres Strait Islander children.

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

This activity works specifically with the only Aboriginal and Torres Strait Islander kindergarten in the region and another kindergarten that has a high population of Aboriginal and Torres Strait Islander children. The activity has been co-designed with kindergartens and Aboriginal and Torres Strait Islander service providers and will be delivered with an Aboriginal and Torres Strait Islander Health Service.

Coverage

Whole Region

No

SA3 Name	SA3 Code
Caboolture Hinterland	31303
Chermside	30202
Sandgate	30204
Nundah	30203
Narangba - Burpengary	31304
Bald Hills - Everton Park	30201
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

The PHN has engaged with following stakeholder groups in the development of this activity:

- early childhood education providers
- Koobara Kindergarten
- Institute for Urban Indigenous Health
- Aboriginal Community Controlled Health Services
- allied health practitioners.

Collaboration

The PHN will engage the Institute for Urban Indigenous Health to deliver the activity. Other external stakeholders that will be involved in the implementation of the activity include:

- Koobara Kindergarten
- Children & Kindergarten (C&K)
- Aboriginal and Torres Strait Islander allied health practitioners
- Aboriginal Community Controlled Health Services in the PHN region
- local Aboriginal and Torres Strait Islander community members and families.
- IUIH



Activity Milestone Details/Duration

Activity Start Date

29/06/2019

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN has engaged with following stakeholder groups in the development of this activity:

- early childhood education providers
- Koobara Kindergarten
- Institute for Urban Indigenous Health
- Aboriginal Community Controlled Health Services
- allied health practitioners.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$224,010.00	\$224,010.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$224,010.00	\$224,010.00	\$0.00	\$0.00	\$448,020.00
Total	\$0.00	\$224,010.00	\$224,010.00	\$0.00	\$0.00	\$448,020.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 3200 - CF 3.2 - The Moreton Bay Collective Impact Approach



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

3200

Activity Title *

CF 3.2 - The Moreton Bay Collective Impact Approach

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description

Aim of Activity *

Healthy early childhood development is fundamentally linked to long-term health outcomes. An increasing body of evidence, including the most recent Health Needs Assessment conducted by the PHN, indicates that the first 1000 days from the start of a woman's pregnancy to her child's second birthday are critical in the social, emotional and physical development of a child.

The Australian Early Development Census is an instrument which measures five domains of early childhood development that are predictors of a child's health, education and social outcomes. A high proportion of children in the Moreton Bay North (28.9 per cent) and Redcliffe - North Lakes (28 per cent) subregions are developmentally vulnerable in one or more domains, particularly when compared to the region average.

This activity aims is to improve the health outcomes for children aged 0-14, specifically impacting childhood developmental milestones

Description of Activity *

Within Moreton Bay, there is an increasing desire and imperative among key stakeholders to work together to deliver services and care in new ways, such as through a Collective Impact (CI) initiative. A CI is only one of many place-based delivery approaches. More than just a new way of collaborating, CI is a progressive, staged approach to problem solving that requires multiple

organisations from different sectors to align with a shared agenda and mutually reinforcing activities.

Such an initiative could significantly improve the health and wellbeing of the Moreton Bay community, determine key funding priorities, and reduce overlap in service provision and service gaps.

The first year activity will consist of delivering the first stages of the collective impact model. These stages include Assessing Readiness, Initiating Action and Organising for Impact. Following year's activities will include Beginning Implementation and Reviewing and Renewing.

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Children's Health	68



Activity Demographics

Target Population Cohort

The aim is to improve the health outcomes for children aged 0-14, specifically impacting childhood developmental milestones. To work with this cohort it will also be necessary to work with parents, families and relevant carers/ stakeholders who support children aged 0-14.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Caboolture Hinterland	31303
Narangba - Burpengary	31304
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

In the 2019/20 FY, the Moreton Bay Children’s Partnership have worked with the Health Alliance to conduct early background research around the viability and desire for a place-based collective impact initiative for Moreton Bay. The Moreton Bay Children’s Partnership includes Yourtown, the University of the Sunshine Coast, Moreton Bay Regional Council, National Indigenous Australians Agency, Department of Aboriginal and Torres Strait Islander Partnerships, Mission Australia, Relationships Australia Qld, Metro North HHS, Brisbane North PHN, the Centre Against Domestic Abuse and Department of Housing and Public Works.

The Moreton Bay Childrens Partnership has been approached to facilitate co-design sessions to progress the next steps for the utilisation and process for use of this fundin

Collaboration

In the 2019/20 FY, the Moreton Bay Children’s Partnership have worked with the Health Alliance to conduct early background research around the viability and desire for a place-based collective impact initiative for Moreton Bay. The Moreton Bay Children’s Partnership includes Yourtown, the University of the Sunshine Coast, Moreton Bay Regional Council, National Indigenous Australians Agency, Department of Aboriginal and Torres Strait Islander Partnerships, Mission Australia, Relationships Australia Qld, Metro North HHS, Brisbane North PHN, the Centre Against Domestic Abuse and Department of Housing and Public Works.

The Moreton Bay Childrens Partnership has been approached to facilitate co-design sessions to progress the next steps for the utilisation and process for use of this fundin



Activity Milestone Details/Duration

Activity Start Date

30/11/2021

Activity End Date

29/06/2024

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

This activity is ending in its current form. After the collective action plan was implemented and an assessment of need conducted, a focus on child development delay was identified for future investment. This activity is now called 3.3 School Readiness for Children in Core Schedule and is based off the successful implementation of 3.1 School Readiness for First Nations children. As such 3.2 Moreton Bay Collective Impact approach is no longer operational for 24/25.

Co-design or co-commissioning comments

In the 2019/20 FY, the Moreton Bay Children's Partnership have worked with the Health Alliance to conduct early background research around the viability and desire for a place-based collective impact initiative for Moreton Bay. The Moreton Bay Children's Partnership includes Yourtown, the University of the Sunshine Coast, Moreton Bay Regional Council, National Indigenous Australians Agency, Department of Aboriginal and Torres Strait Islander Partnerships, Mission Australia, Relationships Australia Qld, Metro North HHS, Brisbane North PHN, the Centre Against Domestic Abuse and Department of Housing and Public Works.

The Moreton Bay Childrens Partnership has been approached to facilitate co-design sessions to progress the next steps for the utilisation and process for use of this funding.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$128,735.08	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$128,735.08	\$0.00	\$0.00	\$0.00	\$128,735.08
Total	\$0.00	\$128,735.08	\$0.00	\$0.00	\$0.00	\$128,735.08

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 3300 - CF 3.3 - School readiness for children



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

3300

Activity Title *

CF 3.3 - School readiness for children

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

Children's Health

Aim of Activity *

Early identification of health issues among children is vital in ensuring appropriate service delivery and better health outcomes throughout the life course of a child.

This activity aims to improve early detection and management of health issues that impact the development of children residing in the PHN region. The activity aims to link children to a suite of allied health services.

The program will aim to provide a smoother transition from kindergarten to prep for at risk children.

Description of Activity *

A co-design workshop in May 2024 will be held to identify the scope and activities to be delivered in this program.

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Population health	71
Children's Health	68



Activity Demographics

Target Population Cohort

The region for this activity has not yet been identified.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Caboolture Hinterland	31303
Chermside	30202
Sandgate	30204
Nundah	30203
Narangba - Burpengary	31304
Bald Hills - Everton Park	30201
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

The PHN will engage with following stakeholder groups in the development of this activity:

- early childhood education providers
- allied health practitioners
- Metro North Health
- Child and Youth community organisations

Collaboration

- early childhood education providers
- allied health practitioners



Activity Milestone Details/Duration

Activity Start Date

30/06/2024

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: Yes

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN will engage with following stakeholder groups in the development of this activity:

- early childhood education providers
- allied health practitioners
- Metro North Health
- Child and Youth community organisations



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$321,515.08	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$321,515.08	\$0.00	\$0.00	\$321,515.08
Total	\$0.00	\$0.00	\$321,515.08	\$0.00	\$0.00	\$321,515.08

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 4000 - CF 4.0 - Social Prescribing



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

4000

Activity Title *

CF 4.0 - Social Prescribing

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description**Aim of Activity ***

The health system is seeing rising rates of chronic illness, mental health issues, social isolation and loneliness, many of which cannot be treated effectively with a medical approach alone. Health is broader than the provision of clinical services and social prescribing can help to address the social determinants of health, such as low education and income, which can affect people's health and wellbeing.

Social prescribing is a process where a healthcare worker refers a patient to a Link Worker/Navigator who assesses their needs and provides a non-medical prescription to improve their health and wellbeing.

For example, this might be to a social activity; to information or guidance; to a community group; or to learning and skills. Evidence suggests that consumers feel community services and programs could support their health and wellbeing, and GPs believe referral to such programs could improve outcomes. Yet most GPs do not have links to appropriate services, and majority don't discuss such approaches as part of patient management.

Social prescribing has been identified in the 10 Year Primary Health Care Plan as an important initiative to improve health. The aim of this activity is to design and implement a social prescribing pilot in the Caboolture region.

Description of Activity *

Based on the health needs assessment, it has been decided to focus a social prescribing pilot on the Caboolture region which has high proportions of populations in need.

There is a range of ways that social prescribing could be implemented in Caboolture and therefore a co-design process was undertaken to identify the most appropriate options, which were then commissioned. The process also identified groups for inclusion in the process and local services for a Link Worker to refer them into.

The Caboolture pilot is also considering scalability and evidence for a broader social prescribing rollout.

This activity undertook a literature review of social prescribing models in Australia and overseas. Following this review, the PHN procured and supported a co-design agency to work with consumers and stakeholders in Caboolture to identify groups and services for inclusion in the model. The activity commissioned a provider to deliver the social prescribing model to meet the needs, including provision of a Link Worker to refer consumers into local non-medical services. To support evidence for a broader social prescribing rollout an evaluation of the service is being undertaken.

Following the co-design, tender process and implementation of the service in previous FYs, and taking into account the positive first signs from the service set up and interim evaluation report, the PHN has extended the pilot for another FY.

This decision was taken in a positive policy context as the Commonwealth Department of Health and Aged Care is currently working on a National Feasibility Study in a bid to establish a framework for developing Social Prescribing in Primary Care across Australia, and early discussions set PHNs as a strong partner for commissioning social prescribing services best adapted to their communities.

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Population health	71
Service System	72



Activity Demographics

Target Population Cohort

Certain groups are most likely to benefit from social prescribing and should be targeted, including people experiencing mental health issues, people with chronic physical conditions and multi-morbidity, people experiencing social isolation including young people and older people.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Caboolture Hinterland	31303
Narangba - Burpengary	31304
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

The PHN engaged an agency to co-design the social prescribing model and to work with consumers and stakeholders in the Caboolture region as part of this process. Stakeholders consulted as part of the design and/or implementation include the PHN's Caboolture and Redcliffe Collaborative, Metro North Hospital and Health Service, Children's Health Queensland Hospital and Health Service, the Institute of Urban Indigenous Health, and Moreton Bay Regional Council.

Collaboration

The PHN engaged an agency to co-design the social prescribing model and to work with consumers and stakeholders in the Caboolture region as part of this process. Stakeholders consulted as part of the design and/or implementation include the PHN's Caboolture and Redcliffe Collaborative, Metro North Hospital and Health Service, Children's Health Queensland Hospital and Health Service, the Institute of Urban Indigenous Health, and Moreton Bay Regional Council.



Activity Milestone Details/Duration

Activity Start Date

30/06/2022

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: Yes
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN engaged an agency to co-design the social prescribing model and to work with consumers and stakeholders in the Caboolture region as part of this process. Stakeholders consulted as part of the design and/or implementation include the PHN's Caboolture and Redcliffe Collaborative, Metro North Hospital and Health Service, Children's Health Queensland Hospital and Health Service, the Institute of Urban Indigenous Health, and Moreton Bay Regional Council.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$371,536.00	\$255,240.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$371,536.00	\$255,240.00	\$0.00	\$0.00	\$626,776.00
Total	\$0.00	\$371,536.00	\$255,240.00	\$0.00	\$0.00	\$626,776.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF - 4100 - CF 4.1 Bilateral Statewide Planning



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF

Activity Number *

4100

Activity Title *

CF 4.1 Bilateral Statewide Planning

Existing, Modified or New Activity *

New Activity



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description

Aim of Activity *

The aim of this work is to support the Queensland-Commonwealth Partnership (QCP) and emerging priorities as identified for Qld PHNs. Due to the nature of the funding with shifting emerging priorities, there is no project plan developed. To date, it has been collectively agreed by Qld PHNs that the first priority will be to engage and procure consultancy services to support the development of a strategic vision for implementing data sharing and linkage between primary care and secondary care data within the QCP.

Description of Activity *

\$500,000 of funding was provided from the Commonwealth in 2023/24 financial year and is currently held with Brisbane North PHN on behalf of Queensland PHNs for thought leadership work to support the Queensland- Commonwealth Partnership (QCP). As of 11 April 2024, it has been collectively agreed by Qld PHN CEOs that a portion of this funding will be utilised to engage and procure consultancy services to support the development of a strategic vision for implementing data sharing and linkage between primary care and secondary care data.. Other priorities will emerge for thought leadership work and projects as part of the QCP.

Needs Assessment Priorities *

Needs Assessment

Priorities

Priority	Page reference
Population health	71
Service System	72



Activity Demographics

Target Population Cohort

Queensland-Commonwealth Partnership (QCP) including Commonwealth Department of Health and Aged Care, Queensland PHNs Collective (7 Qld PHNs) and Queensland Health.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

The QCP will provide the consultation mechanism to identify priority projects to support the shared QCP work agenda

Collaboration

- Queensland Health
- Commonwealth Department of Health and Aged Care
- 7 QPHNs



Activity Milestone Details/Duration

Activity Start Date

07/02/2024

Activity End Date

29/06/2025

Service Delivery Start Date

April 2024

Service Delivery End Date

June 2025

Other Relevant Milestones

This is one identified priority under the QCP agenda, with no project plan developed due to the nature of the funding and specific project deliverables by 30 June 2024. Due to the ongoing nature of shifting and emerging priorities with QCP, the service delivery end date is 30 June 2025, as there will be other projects and priorities identified out of the remaining funds.



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: Yes

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strategic Health Alliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bilateral Statewide Planning	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Total	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 1100 - HSI 1.1 - Quality in General Practice



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

1100

Activity Title *

HSI 1.1 - Quality in General Practice

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Workforce

Other Program Key Priority Area Description

Aim of Activity *

This activity aims to support general practice staff and clinicians to provide high-quality care for their patients, improving the efficiency and effectiveness medical services for patients, particularly those at risk of poor health outcomes. This aim will be achieved through supporting general practices in quality improvement activities including clinical audits and using practice data to support improved patient care.

Description of Activity *

This activity will increase the efficiency and effectiveness of medical services for patients, particularly those at risk of poor health outcomes by ensuring that general practices have access to quality improvement activities and are operating according to standards set by the

Royal Australian College of General Practitioners. The PHN will engage general practices in CQI activities through:

- delivery of the PHN's health data reports
- face-to-face coaching and support to practices in planning and implementing CQI activities relevant to their practice
- training and education in the PHN's population management and clinical audit tools (CAT4, Primary Sense etc)
- delivery of projects that focus on improving patient outcomes e.g. QUEST PHC, Cervical screening self-collection pilot, heart health checks

- identifying QI resources required to support general practice
- training and support for general practice through QI clinical audits
- delivery of the Primary Care team's Accreditation Support Program
- development of Brisbane North PHN Primary Care team QI framework and strategy

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Service System	72



Activity Demographics

Target Population Cohort

This activity is targeted at general practice staff and clinicians.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

The PHN surveys GPs in the region to understand their quality improvement support needs. The Primary Care engagement team works with practices to consult on the types of QI activities required and to be implemented.

Collaboration

The PHN will collaborate with various stakeholders such as general practice education providers and accrediting bodies to ensure the support provided to general practices is appropriate, relevant and up to date.

To maintain practice quality, the PHN will also collaborate with the following organisations:

- Australian General Practice Quality and Improvement
- GPA Accreditation Plus
- Royal Australian College of General Practitioners.



Activity Milestone Details/Duration

Activity Start Date

29/06/2024

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN surveys GPs in the region to understand their quality improvement support needs.

**Activity Planned Expenditure****Planned Expenditure**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$150,962.80	\$150,962.80	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$150,962.80	\$150,962.80	\$0.00	\$0.00	\$301,925.60
Total	\$0.00	\$150,962.80	\$150,962.80	\$0.00	\$0.00	\$301,925.60

Funding From Other Sources - Financial Details**Funding From Other Sources - Organisational Details**



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 1200 - HSI 1.2 - eHealth Support



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

1200

Activity Title *

HSI 1.2 - eHealth Support

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Digital Health

Other Program Key Priority Area Description**Aim of Activity ***

Digital health plays a key role in general practice and there is a need to support practices with new and existing digital health technologies from awareness through to adoption and sustainable implementation.

This activity aims to assist general practices to be digitally enabled and integrated while ensuring the awareness of adopting and using digital tools and programs including My Health Record, MyMedicare, GP Smart Referral (GPSR) and PRODA to support business operations and improved patient outcomes. Activities also support the technical aspects of the PHN's data extraction and clinical audit tool, Primary Sense, within General Practices.

These activities will assist in the coordination of patient care, particularly where patients are in contact with more than one component of the health system.

Description of Activity *

The PHN will assist general practice to improve digital health usage and compliance, including usage of My Health Record, MyMedicare, secure messaging and eReferral systems (GPSR). These activities will assist in the coordination of patient care, particularly where patients are in contact with more than one component of the health system.

The activity will support the primary healthcare sector by providing:

- assistance to achieve and maintain Digital Health compliance, including meaningful use of the My Health Record, MyMedicare and Provider Connect Australia
- assistance to set up and use the technical aspects of the PHN's data extraction and clinical audit tool, Primary Sense,
- assistance to set up and make best use of secure messaging including CDA and GPSR to ensure clinical information is shared appropriately, efficiently and accurately between care providers
- support to access to healthdirect video call services and in the use of telehealth, particularly video and associated item numbers
- support to use PRODA for accessing PIP, AIR, web services, CTG etc

The outputs of the products delivered include:

- support and resources are provided to practices in response to topics identified by Practice Support Coordination and knowledge base
- digital health initiatives to be included in monthly Practice Link newsletter communication to general practices in our region
- quarterly planning process to include digital health priorities > digital health included as core part of CQI activities
- promote opportunities for interoperability and digital health initiatives that support improved care across health systems
- digital health initiatives are actively promoted by the Primary Care team
- Digital Health Engagement Officer/s are trained and knowledgeable in digital health systems
- Internal teams Digital Health Community of Practice (CoP)
- digital health communications plan

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Service System	72



Activity Demographics

Target Population Cohort

This activity is targeted at general practice staff and clinicians.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

The PHN has consulted with the Clinical Council and Community Advisory Committee on these e-health support activities.

Collaboration

The PHN will collaborate with various stakeholders such as secure messaging providers, telehealth supported technology vendors, the Australian Digital Health Agency and the Metro North Hospital and Health Service to ensure the best support is provided to general practices for them to take advantage of digital health technology and systems. GPSR, HPP/The Viewer, Health Pathways, secure messaging and components of MyHR and Provider Connect Australia initiatives are delivered in close partnership with Integrated Care team.



Activity Milestone Details/Duration

Activity Start Date

29/06/2024

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

n/a



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$113,222.11	\$113,222.11	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$113,222.11	\$113,222.11	\$0.00	\$0.00	\$226,444.22
Total	\$0.00	\$113,222.11	\$113,222.11	\$0.00	\$0.00	\$226,444.22

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 1300 - HSI 1.3 - Workforce Support



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

1300

Activity Title *

HSI 1.3 - Workforce Support

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Workforce

Other Program Key Priority Area Description**Aim of Activity ***

This activity aims to build the capacity and capability of the primary care workforce in the North Brisbane and Moreton Bay region through training and education activities. This activity includes both clinicians and administrative staff in primary care with a focus on non-GP staff e.g. Practice Managers, receptionists, Nurses, Aboriginal health workers and Allied Health Providers.

While there are numerous professional development opportunities for GPs, a gap has been identified in training and development of general practice administrative staff and networking opportunities for nurses and practice managers. Feedback from practices has also been overwhelming that education opportunities for administration staff are in demand. During the last three years, COVID-19 restrictions have impacted the opportunities for face-to-face networking and training opportunities

This activity aims to identify and address workforce needs, in particular sub regions or professional cohorts to ensure sustainable provision of primary care through general practice across the Brisbane North PHN region.

Description of Activity *

The PHN will facilitate ongoing professional development of general practitioners and staff of general practice, including practice managers, receptionists, nurses, Aboriginal health workers and allied health providers, through the provision of accredited training programs, clinical audits and by providing assistance to general practice in areas where there may be identified workforce

shortages.

The PHN will also provide assistance to general practice through the provision of the Pathways program to ensure best practice clinical pathways are available, ensuring that patient care is well coordinated, efficient and effective. This activity will assist the PHN in increasing the efficiency and effectiveness of medical services for patients, particularly those at risk of poor health outcomes.

The activity will also improve the coordination of care to ensure patients receive the right care in the right place at the right time.

This activity will support the primary healthcare sector via:

- schedule, promote and facilitate general practice network meetings in the Brisbane North region
- identify training opportunities for practice nurses, practice managers and administration staff
- deliver education and training sessions that focus on leadership and change management skills
- develop a suite of training micro-videos with AGPAL on topics relevant to general practice staff on high performing PHC
- identify key training topics and create a 24/25 training calendar for general practice staff to align with 'CPD home'
- mapping existing education and training available.

Needs Assessment Priorities *

Needs Assessment

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Priorities

Priority	Page reference
Service System	72



Activity Demographics

Target Population Cohort

This activity is targeted at the health workforce, including clinical and administrative general practice staff, including practice managers, receptionists, nurses, Aboriginal health workers and allied health providers

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

The PHN consults with practice managers and administrative staff to determine appropriate training topics. In addition consultation is undertaken with nurses and practice managers to determine suitable scheduling of networking events and planning for topics. The Australian Practice Nurses Association (APNA) and the Australian Association of Practice Managers (AAPM) are consulted to determine available level of support for networking events.

Collaboration

The PHN will collaborate with various stakeholders such as education providers, the Royal Australian College of General Practitioners in relation to conducting clinical audits and the Metro North Hospital and Health Service in relation to the development of best practice and localised clinical pathways.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

n/a



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$113,222.11	\$113,222.11	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$113,222.11	\$113,222.11	\$0.00	\$0.00	\$226,444.22
Total	\$0.00	\$113,222.11	\$113,222.11	\$0.00	\$0.00	\$226,444.22

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 2100 - HSI 2.1 - Support for the PHN's commissioning processes



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

2100

Activity Title *

HSI 2.1 - Support for the PHN's commissioning processes

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

These commissioning support activities address all of the PHN's needs assessment priorities

Aim of Activity *

This activity aims to support Brisbane North PHN (the PHN) activities through high quality commissioning processes including stakeholder engagement, needs assessment and evaluation.

Health needs assessment and stakeholder engagement provide the evidence base that allow for the co-design and development of activities that are targeted to populations most in need. Commissioning and procurement support also ensures that services are procured and monitored in a way that ensures value for money and the best outcomes for our community. Program evaluation measures the effectiveness of PHN activities and recommends strategies to ensure the PHN achieves stated outcomes.

This commissioning activity is a critical part of health systems improvement and supports the PHN at an organisational and activity level across all activities undertaken by the PHN.

Description of Activity *

The activity involves a cycle of commissioning which forms the ongoing continuous learning and development process in four key stages: assessment, co-design, delivery and evaluation.

Local community needs are identified through an assessment process, involving the analysis of population health data and

community consultation to develop the evidence base.

Activities that are targeted to populations most in need are co-created through extensive stakeholder engagement processes. This engagement is vital to all aspects of the PHN's commissioning cycle and facilitates collaboration and coordination in the delivery of the PHN's activities and strategic goals. Engagement processes are embedded in business as usual practice and supplemented by targeted co-design workshops at key intervals throughout the commissioning cycle.

Inclusive processes are also used to decide how best to implement identified activities, either through direct intervention or the procurement of services. Services are procured through fair and transparent processes.

Activities are evaluated using ongoing monitoring and reporting of both process and outcome measures and evaluation plans, which are developed for all PHN activities include:

- objectives
- program logic
- evaluation questions
- performance metrics and indicator frameworks
- data collection tools and protocols.

Evaluation plans are designed to be consistent with contracted deliverables associated with individual activities and are developed in line with the PHN evaluation framework and PHN performance framework. Evaluation outcomes are used to inform further assessment and planning.

These activities take place at both a strategic level and on an individual activity level.

Needs Assessment Priorities *

Needs Assessment

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Priorities

Priority	Page reference
Mental Health	69
Population health	71
Aged Care	70
Service System	72
Aboriginal & Torres Strait Islander Health	67
Alcohol & Other Drugs	68
Children's Health	68



Activity Demographics

Target Population Cohort

This activity will cover all people living the Brisbane North PHN region.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments**Coverage****Whole Region**

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Redcliffe	31305
Caboolture Hinterland	31303
Kenmore - Brookfield - Moggill	30402
Strathpine	31403
The Gap - Enoggera	30404
The Hills District	31401
Brisbane Inner - North	30503
North Lakes	31402
Chermside	30202
Brisbane Inner - West	30504
Sandgate	30204
Nundah	30203
Narangba - Burpengary	31304
Bald Hills - Everton Park	30201
Caboolture	31302
Bribie - Beachmere	31301

**Activity Consultation and Collaboration****Consultation**

The PHN regularly consults with the Clinical Council and Community Advisory Committee about its commissioning process. Additionally, the PHN conducted a review with providers and other stakeholders of commissioning processes.

Collaboration

The PHN will collaborate closely with a range of stakeholders in delivery of this activity, including:

- Metro North Hospital and Health Service
- Metro North Hospital and Health Service's Public Health Unit
- general practices operating within the PHN region

- community healthcare providers operating within the PHN region
- consumers
- peak bodies and not-for-profit organisations.

The HNA process is to be conducted in consort with MNHHS development of their LANA. The two organisations share data and insights to develop the two documents as complementary.

Within QLD, all PHNs participate in a community of practice for commissioning activities, regularly seeking advice and improvement on processes including the HNA, procurement, evaluation and reporting.



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN regularly consults with the Clinical Council and Community Advisory Committee about its commissioning process. Additionally, the PHN conducted a review with providers and other stakeholders of commissioning processes.

**Activity Planned Expenditure****Planned Expenditure**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$582,317.59	\$630,817.30	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$582,317.59	\$630,817.30	\$0.00	\$0.00	\$1,213,134.89
Total	\$0.00	\$582,317.59	\$630,817.30	\$0.00	\$0.00	\$1,213,134.89

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 2200 - HSI 2.2 - Primary health care integration



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

2200

Activity Title *

HSI 2.2 - Primary health care integration

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Digital Health

Other Program Key Priority Area Description

Aim of Activity *

This activity aims to enhance patient outcomes by improving the transfer of information between Metro North Hospital and Health Services, general practice and other primary healthcare providers, such as allied health and pharmacy, to encourage a holistic and integrated approach to enhancing multidisciplinary patient care.

Disconnected care between primary and tertiary providers underpins poor health outcomes for the community. By enhancing this communication, it is intended that people experience seamless care between general practice, hospital and allied health.

Description of Activity *

Brisbane North PHN (the PHN) will support and facilitate the use of a range of communication strategies including digital health tools to encourage integrated care across the primary healthcare sector.

Digital tools include the secure messaging, e-referral and My Health Record platforms that have been endorsed for implementation by health professionals for the catchment area.

The PHN will provide a service navigation support service for health professionals, giving easy access to up-to-date referral information into community-based support services.

Through the provision of service navigation, the PHN aims to increase the efficiency and effectiveness of referrals into local

services, particularly for the benefit of patients at risk of poor health outcomes. Working with a range of stakeholders the PHN will continue to facilitate Metro North Hospitals collaborative groups and promote engagement in various project working groups with the aim of enhancing communication and monitoring and sharing outcomes.

The PHN will also continue collaboration and engagement with Children’s Health Queensland Hospital and Health Services. In summary these activities will support the primary health care sector through:

- promote uptake and provide support for selected digital health platforms
- facilitate the analysis of general practice data regarding referrals to allied health services
- support to improve communication between general practice and allied health practices to undertake effective clinical handover using secure messaging
- support for allied health, pharmacies and specialists to access digital health systems and tools such as My Health Record
- participation in a range of hospital collaboratives and project steering groups to help support system integration
- provide up-to-date and easily accessible service navigation for health professionals through the PHN Service Navigator
- providing a regular platform for communicating key organisational priorities and progress updates
- identifying opportunities for shared initiatives to achieve a more integrated approach to patient management and health service delivery.

The collaborative meetings are an Integrated Care Program activity that provide a forum for Brisbane North PHN, stakeholder hospitals and Metro North Health's Women's, Children and Families Clinical Stream, and Private providers to share information and initiatives that affect the patient journey across the care continuum. Currently there are collaborative meetings between the PHN and:

- Children's Health Queensland
- Metro North Health
- Royal Brisbane and Women's Hospital
- The Prince Charles Hospital
- Redcliffe Hospital
- Caboolture Hospital
- Uniting Care Hospitals
- Women's, Children and Families Clinical Stream
- Allied Health Professionals Network

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Service System	72



Activity Demographics

Target Population Cohort

This activity targets the general population, especially those at risk of hospitalisation

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Sherwood - Indooroopilly	30403
Redcliffe	31305
Caboolture Hinterland	31303
Kenmore - Brookfield - Moggill	30402
Strathpine	31403
The Gap - Enoggera	30404
The Hills District	31401
Brisbane Inner - North	30503
North Lakes	31402
Chermside	30202
Brisbane Inner - West	30504
Sandgate	30204
Nundah	30203
Narangba - Burpengary	31304
Bald Hills - Everton Park	30201
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

The PHN consults with the Clinician's Advisory Group and Clinical Council to inform the primary health care integration activities.

Collaboration

The PHN will collaborate with all types of primary healthcare providers to encourage multidisciplinary patient care. This includes collaboration through a number of collaborative groups consisting of clinicians in both the primary and tertiary care sectors. The PHN will continue to participate in the following collaborative groups and project working groups:

- Children's Health Queensland Collaborative
- Metro North Hospital and Health Service/PHN Joint Operational Group
- Metro North Hospital and Health Service / Brisbane North PHN Collaborative
- General Practice Liaison Officer State-wide Network Planning Group

- Women’s and Newborn Services Collaborative
- Royal Brisbane and Women’s Hospital/Brisbane North PHN Collaborative
- The Prince Charles Hospital Collaborative
- Redcliffe Hospital/ Brisbane North PHN Collaborative
- Caboolture Hospital/ Brisbane North PHN Collaborative
- GPs with a Special Interest (GPwSI)
- Wound Care Management group



Activity Milestone Details/Duration

Activity Start Date

30/06/2019

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

n/a



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$409,230.60	\$434,176.59	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$409,230.60	\$434,176.59	\$0.00	\$0.00	\$843,407.19
Total	\$0.00	\$409,230.60	\$434,176.59	\$0.00	\$0.00	\$843,407.19

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 3100 - HSI 3.1 - Program costs



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

3100

Activity Title *

HSI 3.1 - Program costs

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Population Health

Other Program Key Priority Area Description

Aim of Activity *

This activity reflects the funding that is used to support non-staff costs attributed to key HSI functions within the Brisbane North PHN including health workforce innovations, sector collaboration, knowledge planning and performance to support the commissioning of services.

Description of Activity *

HSI Program costs is made up of non-staff costs (eg. professional development and consultants fees) incurred to help deliver the following functions: executive management of HSI programs, Knowledge, planning and performance, practice support, health workforce innovation, Service navigation, sector collaboration, quality systems co-ordination and communication activities.

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Service System	72



Activity Demographics

Target Population Cohort

This activity reflects the program costs within the HSI funding steam.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

This activity has been created in order to attribute the budget line item for program costs to within the HSI funding stream.

Collaboration

This activity has been created in order to attribute the budget line item for program costs to within the HSI funding stream.



Activity Milestone Details/Duration

Activity Start Date

30/06/2020

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: Yes
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

n/a



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$335,000.00	\$375,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$335,000.00	\$375,000.00	\$0.00	\$0.00	\$710,000.00
Total	\$0.00	\$335,000.00	\$375,000.00	\$0.00	\$0.00	\$710,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 3200 - HSI 3.2 - General Practice Data Extraction



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

3200

Activity Title *

HSI 3.2 - General Practice Data Extraction

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Digital Health

Other Program Key Priority Area Description

Aim of Activity *

Quality improvement is an essential part of general practice and these improvements must be informed by data. Not all practices have the means to collect and analyse their data. The PHN responds to this need by providing a data extraction tool that cleans, aggregates and reports the data back to practices in a meaningful way such that quality improvements can be enacted. General practices otherwise do not have visibility over their relative benchmarking to other nearby practices and the broader PHN region.

The health data project support the capacity and capability of health workforce, including general practice to access quality patient data and practice population information and to assist them to understand their own practice data. This project facilitates benchmarking across the region, tracking of PIPQI measures (including data submission) and enables population health assessment at the PHN level. This data extraction informs targeted quality improvement activities undertaken by the primary care team.

Description of Activity *

- Successfully support the transition for all practices on Health Data Project to new extraction software (Primary Sense - where compatible)
- monitor the collection of data and produce quarterly reports for each practice with a data sharing agreement
- supporting key initiatives in the PHN with provision of de-identified aggregated data

- providing data to support internal planning for the PHN with a specific focus on PC and GPLO teams
- update and distribute shared data agreements
- meet PIP QI data reporting requirements
- support the delivery of the clinical audit program
- support PC general practice training and education around meaningful use of health data
- provide aggregated data to a range of agreed programs
- review and update the 10 Improvement measure report (Primary Sense)
- ensure process in place to support practice compliance with PIP QI
- support PC team QI activities and projects as required
- provide quarterly data submission to AIHW
- continue to review, update and maintain best practice extraction, reporting and use of primary health care data

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Service System	72



Activity Demographics

Target Population Cohort

All patients who attend a general practice in our region. The health data project provides specific data for older persons and Aboriginal and Torres Strait Islander patients.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

This activity works closely with the Primary Care team to deliver reports and develop QI activities, other PHNs to develop consistent reports across the SEQ region, NINCO, and the National Data Governance Committee.

General practitioners are consulted in the utility of the reports developed and disseminated and all practice staff are engaged with to ensure their satisfaction with the product and its outputs.

Collaboration

Brisbane North PHN is working as a group of 9 PHNs transitioning from PenCS to Primary Sense. This activity is led by the PHI team at WAPHA. There is a national Steering Committee of which Brisbane North PHN is a part. There is an internal steering committee to facilitate the transition of data extraction tool to Primary Sense. Subsets of this group also inform the development of the health data reports.

Collaboration is undertaken with AIHW and the DoHAC to ensure that reports and submissions are meeting the specified requirements and are of acceptable data quality.



Activity Milestone Details/Duration

Activity Start Date

30/06/2020

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

n/a



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$308,500.00	\$287,918.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Health Systems Improvement	\$0.00	\$308,500.00	\$287,918.00	\$0.00	\$0.00	\$596,418.00
Total	\$0.00	\$308,500.00	\$287,918.00	\$0.00	\$0.00	\$596,418.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 3300 - HSI 3.3 - People



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

3300

Activity Title *

HSI 3.3 - People

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

n/a

Aim of Activity *

This activity reflects the funding that is used to support the staff responsible for key HSI functions within the Brisbane North PHN including health workforce innovations, sector collaboration, knowledge, planning and performance.

Description of Activity *

HSI people is made up of staff that deliver the following functions for the PHN: executive management of HSI programs, knowledge planning and performance, practice support, health workforce innovation, service navigation, sector collaboration, quality systems co-ordination and communication activities.

Needs Assessment Priorities ***Needs Assessment**

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Priorities

Priority	Page reference
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Service System	72
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Activity Demographics

Target Population Cohort

This activity has been created in order to attribute the budget line item for people within HSI stream.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

This activity has been created in order to attribute the budget line item for people within HSI stream.

Collaboration

This activity has been created in order to attribute the budget line item for people within HSI stream.



Activity Milestone Details/Duration

Activity Start Date

30/06/2020

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

n/a



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$2,682,871.61	\$2,350,531.55	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$2,682,871.61	\$2,350,531.55	\$0.00	\$0.00	\$5,033,403.16
Total	\$0.00	\$2,682,871.61	\$2,350,531.55	\$0.00	\$0.00	\$5,033,403.16

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



HSI - 5100 - HSI 5.1 - Data Governance



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

HSI

Activity Number *

5100

Activity Title *

HSI 5.1 - Data Governance

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

Data Governance in all program areas

Aim of Activity *

Brisbane North PHN (the PHN) recognises that data is a strategic asset that has value to the entire organisation. Data is the foundation of our planning, decision-making and operational functions. The PHN relies on strong data governance to perform its functions effectively and maintain the trust of its data providers, data recipients and stakeholders in acquiring, handling, using, and releasing data.

The purpose of the Data Governance Committee is to provide data governance across the PHN by embedding best practice methods for handling data and bringing to life the Data Governance Framework and associated policies and procedures.

The Committee also acts as the mechanism to review, consider, and provide recommendations for all data sharing requests received by the PHN from external entities. The process for this work is outlined in the PHN Data Sharing Policy. Brisbane North PHN achieved ISO 27001 accreditation in 2021 and continues to undertake regular Information Security audits to ensure ongoing compliance and to maintain this accreditation.

As an organisation, we recently passed an ISO 27001 re-accreditation audit in February 2024. We have a mature Information Security Management System with policies and procedures integrated in to all our activities that help ensure the confidentiality, integrity, and availability of our information systems.

Description of Activity *

The Data Governance Committee is comprised of the Data Sponsor, the Data Custodian, the Privacy Officer, and all Brisbane North PHN Data Stewards, as well as the Information Services Manager, is responsible for making recommendations to the Executive Management Team regarding data and data governance related matters.

The Data Sponsor of the Data Governance Committee reports to the Executive Management Team. The Data Governance Committee is responsible for ensuring:

- Compliance with relevant legislation, regulations, and standards
- Clear roles and responsibilities in relation to data management
- Confidence in the quality, completeness, accuracy, reliability, and currency of all PHN data assets
- Efficient systems for collecting, storing, using, sharing, protecting, and disposing of data
- Monitoring emerging technologies and opportunities to ensure ongoing improvement and maturity
- Protection of data, via adherence to industry standard PHN policies and procedures and ongoing communication, education, and training with staff
- Focus on organisation wide data maturity uplift. Rigorous consideration of all data sharing requests received from external entities, via adherence to relevant legislation and PHN policies and procedures, with recommendations provided to the Data Custodian.
- Risks are identified and mitigated, including those associated with compliance, security, access, privacy, continuity, management, and cost
- Meaningful interpretation and reporting of data; and
- Information sharing across the data stewards and organisation to support quality improvement.
- Incorporation of Primary Health Insights as a core part of the secure infrastructure used for analysis and reporting with the tasks and activities taken to uplift the use of PHI reported back to the Data Governance Committee.
- Ongoing oversight of compliance to ISO27001 industry standards around data handling and security protocols.

Needs Assessment Priorities *

Needs Assessment

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Priorities

Priority	Page reference
Mental Health	69
Population health	71
Service System	72
Aboriginal & Torres Strait Islander Health	67



Activity Demographics

Target Population Cohort

Brisbane North PHN Region

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

Indigenous Data Sovereignty as a focus area for the Data Governance Committee. The committee also has a number of responsibilities identified under the Reconciliation Action Plan (RAP).

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

National Data Governance Committee (NDGC) – Brisbane North PHN is represented on many data governance committees including the NDGC.

Collaboration

- National Primary Health Insights Team (Western Australia Primary Health Alliance)
- National Data Governance Committee (NDGC) – Brisbane North PHN is represented on many data governance committees including the NDGC
- Australian Institute of Health and Welfare – Actively contribute to the governance around specific programs such as the provision of the PIP QI eligible dataset for national reporting.



Activity Milestone Details/Duration

Activity Start Date

29/06/2019

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

n/a



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00

Improvement					
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Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00
Total	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CG - 1000 - People



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

1000

Activity Title *

People

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: No
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Corporate Governance Funding	\$0.00	\$747,510.00	\$680,831.85	\$0.00	\$0.00

Interest - Core	\$0.00	\$300,000.00	\$330,000.00	\$0.00	\$0.00
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Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Corporate Governance Funding	\$0.00	\$747,510.00	\$680,831.85	\$0.00	\$0.00	\$1,428,341.85
Interest - Core	\$0.00	\$300,000.00	\$330,000.00	\$0.00	\$0.00	\$630,000.00
Total	\$0.00	\$1,047,510.00	\$1,010,831.85	\$0.00	\$0.00	\$2,058,341.85

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CG - 2000 - Office



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

2000

Activity Title *

Office

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: No
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

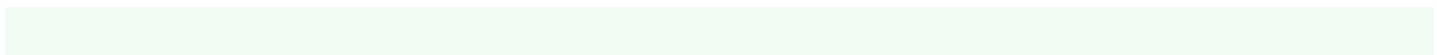
Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Corporate Governance Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Interest - Core	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
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Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Corporate Governance Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Core	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
Total	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00

Funding From Other Sources - Financial Details



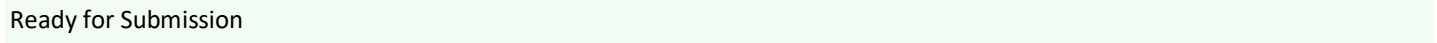
Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission





CG - 3000 - Board



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

3000

Activity Title *

Board

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: No
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

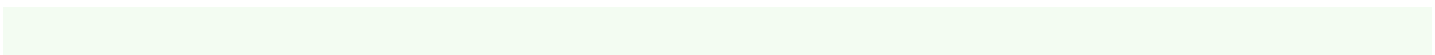
Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate	\$0.00	\$255,026.61	\$317,468.76	\$0.00	\$0.00

Governance Funding					
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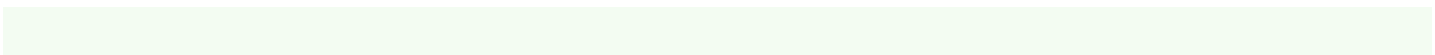
Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$255,026.61	\$317,468.76	\$0.00	\$0.00	\$572,495.37
Total	\$0.00	\$255,026.61	\$317,468.76	\$0.00	\$0.00	\$572,495.37

Funding From Other Sources - Financial Details



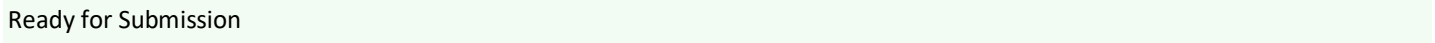
Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission





CG - 4000 - Clinical Councils



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

4000

Activity Title *

Clinical Councils

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: No
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate	\$0.00	\$26,000.00	\$40,236.00	\$0.00	\$0.00

Governance Funding					
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Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$26,000.00	\$40,236.00	\$0.00	\$0.00	\$66,236.00
Total	\$0.00	\$26,000.00	\$40,236.00	\$0.00	\$0.00	\$66,236.00

Funding From Other Sources - Financial Details

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Funding From Other Sources - Organisational Details

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Summary of activity changes for Department

Activity Status

Ready for Submission



CG - 5000 - Community Advisory Committees



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

5000

Activity Title *

Community Advisory Committees

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: No
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

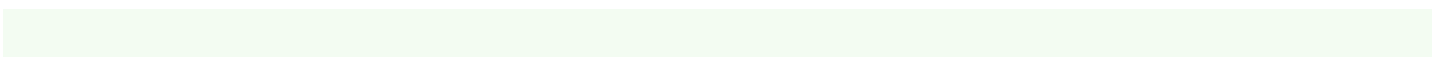
Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00

Governance Funding					
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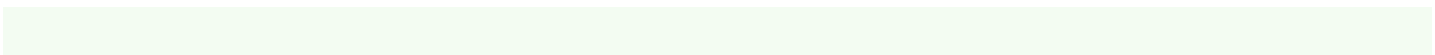
Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$76,000.00
Total	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$76,000.00

Funding From Other Sources - Financial Details



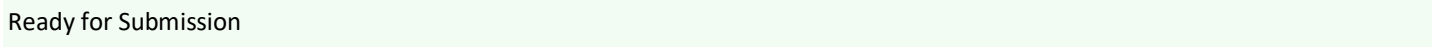
Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission





CG - 6000 - Other



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CG

Activity Number *

6000

Activity Title *

Other

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: No
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate	\$0.00	\$100,000.00	\$90,000.00	\$0.00	\$0.00

Governance Funding					
--------------------	--	--	--	--	--

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$0.00	\$100,000.00	\$90,000.00	\$0.00	\$0.00	\$190,000.00
Total	\$0.00	\$100,000.00	\$90,000.00	\$0.00	\$0.00	\$190,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



CF-COVID-PCS - 1000 - COVID-19 Primary Care Support



Activity Metadata

Applicable Schedule *

Core Funding

Activity Prefix *

CF-COVID-PCS

Activity Number *

1000

Activity Title *

COVID-19 Primary Care Support

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other (please provide details)

Other Program Key Priority Area Description

COVID-19 Primary Care Support

Aim of Activity *

The Australian Government Department of Health (the department) and Primary Health Networks (PHNs) are working in partnership to support residential aged care facilities (RACFs) and general practices with the COVID-19 vaccination program, respectively. The aim of this activity is to support the safe and effective delivery of the program in the Brisbane North PHN region.

Description of Activity *

Brisbane North PHN will carry out the following activities:

- Increased support to RACFs and general practices to deliver the COVID-19 vaccine roll out, respectively.
- Field general inquiries and general policy related questions from RACFs, and general practices in the North Brisbane and Moreton Bay region.
- Liaise between practices and the Department to obtain responses to questions from practices, withdraw, delay or modify practice participation in the program and communicate departmental messages to practices.
- Liaise between RACFs and the Department to support and assist in preparing for a safe and efficient vaccine clinic, as well as communicating Departmental messages relating to the COVID-19 vaccination program

- Validate information to inform logistics, operations and providing local contextual information to vaccine providers to assist with planning scheduled roll outs at RACFs
- Liaise with key stakeholders – Queensland Health, Metro North Hospital and Health Service, Metro North Public Health Unit, Institute of Urban Indigenous Health – towards a coordinated response.

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Population health	71
Service System	72



Activity Demographics

Target Population Cohort

Older people living in aged care and the staff providing their care and patients eligible for the COVID-19 vaccine.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Short form required only

Collaboration

Short form required only



Activity Milestone Details/Duration

Activity Start Date

30/01/2021

Activity End Date

30/12/2024

Service Delivery Start Date

31/01/2021

Service Delivery End Date

31/12/2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: Yes

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

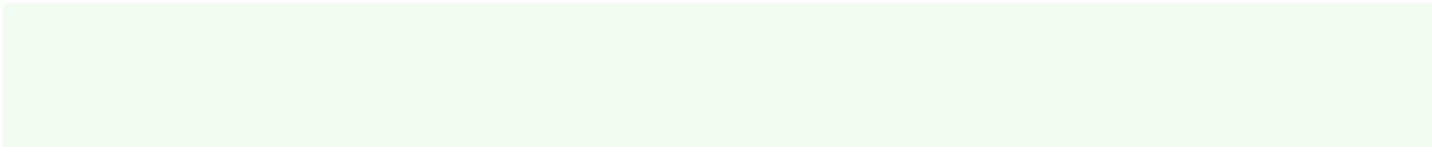
No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

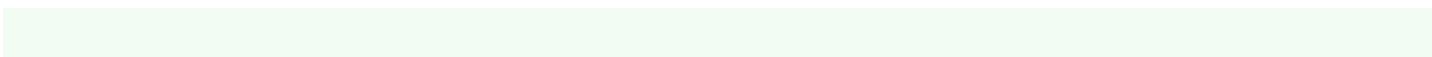
Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
COVID-19 Primary Care Support	\$0.00	\$559,873.00	\$0.00	\$0.00	\$0.00

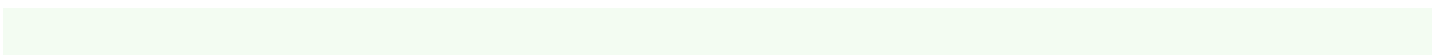
Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
COVID-19 Primary Care Support	\$0.00	\$559,873.00	\$0.00	\$0.00	\$0.00	\$559,873.00
Total	\$0.00	\$559,873.00	\$0.00	\$0.00	\$0.00	\$559,873.00

Funding From Other Sources - Financial Details



Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission

