

Brisbane North - Drug and Alcohol Treatment Services 2022/23 - 2026/27 Activity Summary View



AOD - 1100 - AOD 1.1 - (Core Operational) Queensland Injectors Health Network



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

1100

Activity Title *

AOD 1.1 - (Core Operational) Queensland Injectors Health Network

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

This activity was previously funded under the Non-Government Organisation Treatment Grants Program (NGOTGP) and the Substance Misuse Service Delivery Grants Fund (SMSDGF). In July 2017, these programs were refocused toward increasing treatment availability in the community, to better align programs to the Drug and Alcohol program.

There are a number of key aims to this activity. These aims are:

- Strengthen organisational capacity to achieve improved alcohol and drug treatment service outcomes
- Increase access to a greater range of high quality, best practice alcohol and drug treatment services
- Reduce drug related harm for individuals, families and communities while providing for a more sustainable drug and alcohol treatment sector into the future.

To achieve the key aims of this activity, Brisbane North PHN will continue to commission existing service providers to deliver evidence based models of drug and alcohol services.

The specific aims of this activity are to:

- deliver alcohol and other drug treatment, reducing related harms for specific target groups,
- support client's treatment journeys via internal and external services, referral pathways and linkages,
- enhance service capacity to address complex physical, mental and social health needs.

Description of Activity *

Brisbane North PHN will continue to commission the service provider to deliver a range of in-scope drug and alcohol treatment services. These services include:

- Brief interventions focusing on one off crisis support, education and referral
- Initial screening and eligibility for treatment services
- Provision of tailored clinical counselling to suit client needs
- Provision of individual counselling and support for significant others of individuals with problematic substance use
- Delivery of appropriate treatment addressing negative effects of substance use and mental health services for comorbid clients
- Individually tailored, client directed case management
- Provision of psychosocial education and support to those making/contemplating changes to substance use, behaviours relating to substance use, and co-occurring mental health concerns
- Post-discharge follow-up interview.

Other activities will include facilitation of ongoing professional development for staff and developing relationships with other agencies, to enhance service capacity and support clients throughout their treatment journey.

This activity is also delivered in other PHN regions.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Alcohol and Other Drug	52



Activity Demographics

Target Population Cohort

This activity is targeted to people experiencing problems with substance use and their extended networks. This includes vulnerable and high risk population groups including young people, women, Aboriginal and Torres Strait Islander people and families with children.

In Scope AOD Treatment Type *

Early intervention (including brief intervention); counselling

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Sandgate	30204
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
North Lakes	31402
Strathpine	31403
Chermside	30202
The Gap - Enoggera	30404
The Hills District	31401
Narangba - Burpengary	31304
Brisbane Inner - North	30503
Bald Hills - Everton Park	30201
Nundah	30203
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2025. The outcomes of this activity contribute to the success of the regional plan.

Brisbane North PHN initially inherited this contract from the Department of Health in 2017. Service providers were consulted during the transition phase to determine the parameters of service design. Providers have been engaged with the Alcohol and Drug Partnership Group and were consulted in the development of the regional plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AoD) Partnership Group.

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded

agencies, service users and families.



Activity Milestone Details/Duration

Activity Start Date

29/06/2019

Activity End Date

29/06/2026

Service Delivery Start Date

July 2019

Service Delivery End Date

June 2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$1,193,130.13	\$1,212,707.62	\$1,233,323.65	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$243,939.67	\$243,939.67	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$1,193,130.13	\$1,212,707.62	\$1,233,323.65	\$0.00	\$3,639,161.40
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$243,939.67	\$243,939.67	\$0.00	\$0.00	\$487,879.34
Total	\$0.00	\$1,437,069.80	\$1,456,647.29	\$1,233,323.65	\$0.00	\$4,127,040.74

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
This activity has been incorrectly identified as Existing when it is Modified, as there are amendments to the Description of Activity, Target Population Cohort and In Scope AOD Treatment Type. Refer to "Feedback to PHN" for details.	05/07/2024



AOD - 1200 - AOD 1.2 - (Core Operational) Brisbane Youth Service



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

1200

Activity Title *

AOD 1.2 - (Core Operational) Brisbane Youth Service

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

This programs aim to increase alcohol and other drug (AoD) treatment access and availability in the community through strengthening organisational capacity to achieve improved alcohol and drug treatment service outcomes, increasing access to a greater range of high quality, best practice alcohol and drug treatment services, and reducing drug related harm for individuals, families and communities while providing for a more sustainable drug and alcohol treatment sector into the future.

To achieve the key aims of this activity, Brisbane North PHN will continue to commission existing service providers to deliver evidence based models of drug and alcohol services.

The specific aims of this activity are to:

- deliver alcohol and other drug treatment, reducing related harms for specific target groups,
- provide high quality alcohol and drug treatment while maintaining existing capacity
- ensure the service meets the needs of specific population groups
- support client's treatment journeys via internal and external services, referral pathways and linkages,
- enhance service capacity to address complex physical, mental and social health needs.

Description of Activity *

This activity is specific to young people aged 12 to 25 experiencing problems with substance misuse.

Brisbane North PHN will continue to commission a network of service providers to deliver a range of in-scope drug and alcohol treatment services for at-risk populations

These services include:

1. Deliver alcohol and other drug treatment and reduce alcohol and other drug related harm for individuals, families and communities.
2. Provide a high quality alcohol and drug treatment service, including maintaining existing capacity within BYS
3. Ensure the service meets the specific needs of target groups (youth, women, families with children, and Aboriginal and Torres Strait Islander people)
- 4: Support clients throughout their treatment journey, using both internal BYS services and other referral pathways and linkages (such as legal, employment, medical, child and family care, housing, etc.)
- 5: Enhance service capacity to deliver appropriate services and treatment to complex health and social needs, including mental health issues

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Alcohol & Other Drugs	68



Activity Demographics

Target Population Cohort

People aged 12 to 25 experiencing problems with substance misuse and their extended networks. Vulnerable and high risk population groups including poly substance users, people with co-occurring mental health issues and complex needs, young women, young families with children, young people experiencing unstable housing and Aboriginal and Torres Strait Islander people

In Scope AOD Treatment Type *

Early intervention including brief interventions
Counselling including Psychotherapy
Post treatment support and relapse prevention
Case management, care planning and coordination

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Sandgate	30204
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
North Lakes	31402
Strathpine	31403
Chermside	30202
The Gap - Enoggera	30404
The Hills District	31401
Narangba - Burpengary	31304
Brisbane Inner - North	30503
Bald Hills - Everton Park	30201
Nundah	30203
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2025. The outcomes of this activity contribute to the success of the regional plan.

Brisbane North PHN initially inherited this contract from the Department of Health. Service providers were consulted during the transition phase to determine the parameters of service design. Providers have been engaged with the Alcohol and Drug Partnership Group and were consulted in the development of the regional plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AoD) Partnership Group.

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families and people with a lived/living experience of alcohol and/or other drug use.



Activity Milestone Details/Duration

Activity Start Date

30/06/2017

Activity End Date

29/06/2026

Service Delivery Start Date

01/07/2017

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN inherited contracts directly from the Department of Health in 2017. Further consultation was held with transitioning providers to ascertain service parameters.

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$395,028.40	\$401,510.23	\$408,335.90	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$80,764.96	\$80,764.96	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$395,028.40	\$401,510.23	\$408,335.90	\$0.00	\$1,204,874.53
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$80,764.96	\$80,764.96	\$0.00	\$0.00	\$161,529.92
Total	\$0.00	\$475,793.36	\$482,275.19	\$408,335.90	\$0.00	\$1,366,404.45

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Accepted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
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AOD - 1300 - AOD 1.3 - (Core Operational) The Institute for Urban Indigenous Health



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

1300

Activity Title *

AOD 1.3 - (Core Operational) The Institute for Urban Indigenous Health

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description**Aim of Activity ***

The Drug and Alcohol Program provides Commonwealth funding for drug and alcohol related activities and aims to achieve improved health and social outcomes for individuals, families, and communities at risk of, or currently affected by, substance misuse in Australia. The overarching objectives of the Drug and Alcohol Program are to:

*Support drug and alcohol treatment services across Australia to reduce the impact of substance misuse on individuals, families, carers and communities.

*Support prevention and early intervention activities and promote evidence-based information about drug and alcohol through education.

*Support the development of drug and alcohol data to support evidence-based treatment national policy and service delivery.

*Support service linkages between drug and alcohol treatment services and mental health services, as well as with social, educational and vocational long-term support services.

This activity aims to provide integrated AOD services for Indigenous Australians so that their treatment needs can be met in a culturally safe manner that better connects individuals to a broader service system. By supporting the Institute for Urban Indigenous Health, this activity aims to give funds back to community controlled organisations to facilitate Indigenous-led health services.

Description of Activity *

Aboriginal and Torres Strait Islander people are experiencing high levels of problematic Drug and Alcohol use and there is a need for a whole of region integrated and coordinated response. The Brisbane North PHN Health Needs Assessment determined that Aboriginal and Torres Strait Islanders are priority populations that need priority support and resourcing.

Brisbane North PHN will continue to commission IUIH to deliver a range of in-scope drug and alcohol treatment services. These services include:

- Identification of clients with complex needs, particularly co-existing substance use and mental illness
- Psychological and social activities to support the treatment of clients with complex needs
- Maintaining a social health team in each participating community controlled health service for the treatment of clients with mental health and/or alcohol related issues
- Clinical supervision to social health staff
- Culturally appropriate therapeutic interventions and services for Aboriginal and Torres Strait Islander clients
- Support for clients to access appropriate psychological measures as part of a care coordination process
- Implementation of appropriate structures and processes for case management and referral
- Routine drug and alcohol screening and brief intervention in primary and community care settings
- Cognitive behavioural interventions and social therapy tailored to the needs and preferences of high risk individuals and groups at risk of drug and/or alcohol related harm
- Drug and alcohol outreach support before and/or after residential rehabilitation for high risk dependent individuals.

Other activities will include facilitation of ongoing professional development for staff and developing relationships with other agencies, to enhance service capacity and support clients throughout their treatment journey.

This activity is also delivered in other PHN regions

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Alcohol & Other Drugs	68



Activity Demographics

Target Population Cohort

This activity is targeted to Aboriginal and Torres Strait Islander people experiencing problems with substance use and their extended networks.

In Scope AOD Treatment Type *

- Early intervention, including brief intervention; information and education
- Culturally appropriate therapeutic interventions and services for Aboriginal and Torres Strait Islander clients
- Cognitive behavioural interventions and social therapy tailored to the needs and preferences of high risk individuals and groups at risk of drug and/or alcohol related harm
- Drug and alcohol outreach support before and/or after residential rehabilitation for high risk dependent individuals.
- Cognitive behavioural interventions and social therapy tailored to the needs and preferences of high risk individuals and groups at risk of drug and/or alcohol related harm
- Drug and alcohol outreach support before and/or after residential rehabilitation for high risk dependent individuals.
- Integrated services for physical and mental health

Indigenous Specific *

Yes

Indigenous Specific Comments

This is a program for Aboriginal and Torres Strait Islander people led by and run through the local Community Controlled Health Services and integrated into the UIH System of Care.

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Sandgate	30204
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
North Lakes	31402
Strathpine	31403
Chermside	30202
The Gap - Enoggera	30404
The Hills District	31401
Narangba - Burpengary	31304
Brisbane Inner - North	30503
Bald Hills - Everton Park	30201
Nundah	30203
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2025. The outcomes of this activity contribute to the success of the regional plan.

Brisbane North PHN initially inherited this contract from the Department of Health. Service providers were consulted during the transition phase to determine the parameters of service design. Providers have been engaged with the Alcohol and Drug

Partnership Group and were consulted in the development of the regional plan.

Collaboration

A governance mechanism for this program is the Alcohol and Other Drugs (AoD) Partnership Group. Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2017

Activity End Date

29/06/2026

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

Brisbane North PHN consulted with a wide range of stakeholders in the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay which focused on mental health, suicide prevention and alcohol and other drug treatment services for 2018-2023. The outcomes of this activity contributed to the co-design of this activity.

Brisbane North PHN initially inherited this contract from the Department of Health. Service providers were consulted during the transition phase to determine the parameters of service design. Providers have been engaged with the Alcohol and Drug Partnership Group and were consulted in the development of the regional plan and the co-design of this program.

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug	\$0.00	\$2,515,925.23	\$2,568,354.84	\$2,612,016.87	\$0.00

and Alcohol and Operational					
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Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$2,515,925.23	\$2,568,354.84	\$2,612,016.87	\$0.00	\$7,696,296.94
Total	\$0.00	\$2,515,925.23	\$2,568,354.84	\$2,612,016.87	\$0.00	\$7,696,296.94

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Accepted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
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AOD - 1400 - AOD 1.4 - (Core Operational) The Qld Aboriginal and Islander Corp Alcohol & Drug Dependence



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

1400

Activity Title *

AOD 1.4 - (Core Operational) The Qld Aboriginal and Islander Corp Alcohol & Drug Dependence

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description**Aim of Activity ***

In Brisbane North there were 11,372 closed alcohol and other drug treatment episodes in 2020-21. This equates to 1,267.75 episodes per 100,000 people or 882.77 clients per 100,000 people. Brisbane North clients accounted for the second highest proportion (5.6%) of clients in Australia. (AIHW, 2023a)

Of the people accessing treatment services across Australia, there is greater diversity of clients in Brisbane North than in comparison to most PHNs. Compared with other PHN regions, Brisbane North had (8.79%) of clients identify as Indigenous, an increase of 2.79% from 2019-20.

The AIHW have identified Indigenous Australians as a priority population requiring alcohol and other drug support across Australia. The aim of this activity is to support Indigenous Australians with substance use and recovery.

All AOD Core programs aim to increase alcohol and other drug (AoD) treatment access and availability in the community through strengthening organisational capacity to achieve improved alcohol and drug treatment service outcomes, increasing access to a greater range of high quality, best practice alcohol and drug treatment services, and reducing drug related harm for individuals, families and communities while providing for a more sustainable drug and alcohol treatment sector into the future.

Description of Activity *

Brisbane North PHN will continue to commission the service provider to deliver a range of in-scope drug and alcohol treatment services. These services include:

1. Deliver alcohol and other drug treatment and reduce alcohol and other drug related harm for individuals, families and communities.
2. Provide a high quality alcohol and drug treatment service, including maintaining existing capacity within QAIAS
3. Ensure the service meets the specific needs of target groups (Aboriginal and Torres Strait Islander people)
- 4: Support clients throughout their treatment journey, using both internal QAIAS services and other referral pathways and linkages (such as legal, employment, medical, child and family care, housing, etc.)
- 5: Enhance service capacity to deliver appropriate services and treatment to complex health and social needs, including mental health issues

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Alcohol & Other Drugs	68



Activity Demographics

Target Population Cohort

People (predominantly though not exclusively Indigenous) aged 18+ experiencing problems with substance misuse and their extended networks. Vulnerable and high risk population groups including poly substance users, people with co-occurring mental health issues and complex needs, people experiencing unstable housing, people recently released from incarceration and Aboriginal and Torres Strait Islander people

In Scope AOD Treatment Type *

Counselling including Psychotherapy
Day stay rehabilitation and other intensive non-residential programs
Post treatment support and relapse prevention
Case management, care planning and coordination

Indigenous Specific *

Yes

Indigenous Specific Comments

The Queensland Aboriginal and Islander Corp Alcohol and Drug Dependence Service (QAIAS) is an active participant on the Alcohol and Other Drug Partnership Group which guides the implementation of activities.

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Sandgate	30204
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
North Lakes	31402
Strathpine	31403
Chermside	30202
The Gap - Enoggera	30404
The Hills District	31401
Narangba - Burpengary	31304
Brisbane Inner - North	30503
Bald Hills - Everton Park	30201
Nundah	30203
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023. The outcomes of this activity contribute to the success of the regional plan.

Brisbane North PHN initially inherited this contract from the Department of Health. Service providers were consulted during the transition phase to determine the parameters of service design. Providers have been engaged with the Alcohol and Drug Partnership Group and were consulted in the development of the regional plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AoD) Partnership Group.

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families and people with a lived/living experience of alcohol and/or other drug use.



Activity Milestone Details/Duration

Activity Start Date

30/06/2017

Activity End Date

29/06/2026

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

The PHN inherited contracts directly from the Department of Health. Further consultation was held with transitioning providers to ascertain service parameters.

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$197,312.43	\$200,550.03	\$203,959.38	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$197,312.43	\$200,550.03	\$203,959.38	\$0.00	\$601,821.84
Total	\$0.00	\$197,312.43	\$200,550.03	\$203,959.38	\$0.00	\$601,821.84

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Accepted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
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AOD - 2100 - AOD 2.1 - (NIAS Mainstream) Commission AOD Treatment Services



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

2100

Activity Title *

AOD 2.1 - (NIAS Mainstream) Commission AOD Treatment Services

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this activity is to increase access to and the availability of alcohol and other drug (AOD) treatment services in the community. Brisbane North PHN will achieve this aim by working collaboratively with a broad range of stakeholders to commission AOD treatment services. Commissioned services will be in line with departmental guidelines and consistent with Brisbane North PHN's needs assessment.

This activity is targeted as a broad spectrum of AOD related treatment services with particular focus on the northern part of the PHN catchment. Across the PHN region, equity of accessing treatment is also of concern, with only a limited number of AOD treatment services located in the northern areas of the region

To ensure that the aim of this activity is met, Brisbane North PHN will continue to commission a range of priority AOD treatment services across areas of identified need in the region. This will ensure that available services are used to their best effect to improve treatment rates and accessibility.

Description of Activity *

This activity caters to all individuals experiencing concerns with substance misuse with particular emphasis on those with co-occurring mental health issues.

The activity increases the availability of drug and alcohol treatment services for people residing in the Brisbane North PHN region via specific provision of the following activities, as part of an overall stepped-care model of service delivery:

- Day program/groups
- Face to face AOD counselling
- Case management and care coordination

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Alcohol & Other Drugs	68



Activity Demographics

Target Population Cohort

This activity is targeted to the following population groups:

- Young people
- People with co-occurring mental health issues
- People residing in Moreton Bay North and Strathpine.

Age groups include:

15-24, 25-34, 35-44, 45-54, 55-64 and over 65

In Scope AOD Treatment Type *

Counselling; post-rehabilitation support and relapse prevention; case management, care planning and coordination.

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Redcliffe	31305
Caboolture Hinterland	31303
Strathpine	31403
Narangba - Burpengary	31304
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023.

The outcomes of this activity contribute to the success of the regional plan. In March 2016 the PHN produced the first Alcohol and Other Drugs Needs Assessment.

The assessment analysed national, state and local level data to validate treatment levels and to estimate prevalence of alcohol and other drug related issues in the Brisbane North PHN region.

The needs assessment benchmarked population groups who access local level services to national and state estimates of people who have alcohol and other drug issues, along with state level data on people who receive treatment from alcohol and other drug services. Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members.

Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders were to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AoD) Partnership Group.

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2017

Activity End Date

29/06/2026

Service Delivery Start Date

01/07/2017

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: Yes
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members. Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders was to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$1,378,224.64	\$1,422,135.48	\$1,443,468.73	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$1,378,224.64	\$1,422,135.48	\$1,443,468.73	\$0.00	\$4,243,828.85

Total	\$0.00	\$1,378,224.64	\$1,422,135.48	\$1,443,468.73	\$0.00	\$4,243,828.85
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Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
Indicative Budget does not align with PPERS. Although there is zero overall variation between total Planned Expenditure and total Income, the NIAS Operational and Mainstream funding stream shows planned underspend for 2023-24. Please refer to "Feedback to PHN" for details.	05/07/2024



AOD - 2200 - AOD 2.2 - (NIAS Mainstream) Workforce: Improving services integration and system efficiency



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

2200

Activity Title *

AOD 2.2 - (NIAS Mainstream) Workforce: Improving services integration and system efficiency

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description**Aim of Activity ***

Workforce development (WFD) in the AOD field aims to build the capacity of organisations and individuals to prevent and respond to AOD related problems and to promote evidence based practice. It goes beyond the provision of education and training to include issues such as recruitment and retention, workforce planning, professional and career development and worker wellbeing

This program is workforce specific and its aim will be achieved by the development and implementation of a range of activities that support the AOD workforce in the Brisbane North PHN region. These activities include a range of workforce training and development programs that will increase service integration and facilitate continuous quality improvement of the AOD workforce.

Consultations for the HNA with Partnership groups and stakeholder organisations noted the deficits in the AOD workforce and the need to expand the workforce in order to increase the capacity of the service system. There is particular demand for the front-line specialist workforce in community services, and resources to support professional development and supervision in the workplace. The community sector is recognised as experiencing a shortage in skilled workers in an environment that has consistently high caseloads, with patients who have increasingly complex needs.

This activity is aimed at workers employed in the drug and alcohol and related health sectors, and as a follow on, the people who benefit from having skilled AOD professionals who maintain their skills and capabilities to address ongoing and evolving concerns in the alcohol and other drug sector.

Description of Activity *

This activity enables alignment of activities with our priorities for increasing service delivery capacity and improving integration of treatment services in the Brisbane North region. Networks and partnerships created under the previous funding allocation will be strengthened to provide direction and advice on system integration and workforce development in the sector.

Collaboration with stakeholders across the Brisbane North region will continue, seeking consultation and input in planning and commissioning workforce development activities to best meet contemporary workforce development needs and aligned with emerging trends in alcohol and other drug treatment.

This activity will focus on workforce development needs identified through the review of the National Alcohol and Drug Workforce Development Strategy currently in review (due for release in 2022), and localised workforce needs identified in conjunction with QNADA.

The key activities are:

Maintaining practitioner and supervisor/team leader communities of practice

Maintaining up to date service information available on the QNADA Service Finder

Publishing the Supervision study

Devising a framework for organisational engagement with people with lived/living experience (PWLE) of alcohol and other drugs.

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Alcohol & Other Drugs	68



Activity Demographics

Target Population Cohort

This activity is targeted to all AOD agencies, the AOD workforce and all agencies involved in referral to AOD treatment services funded under this initiative.

In Scope AOD Treatment Type *

N/A

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Sherwood - Indooroopilly	30403
Caboolture Hinterland	31303
Sandgate	30204
Kenmore - Brookfield - Moggill	30402
Brisbane Inner - West	30504
North Lakes	31402
Strathpine	31403
Chermside	30202
The Gap - Enoggera	30404
The Hills District	31401
Narangba - Burpengary	31304
Brisbane Inner - North	30503
Bald Hills - Everton Park	30201
Nundah	30203
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023. The outcomes of this activity contribute to the success of the regional plan.

In March 2016 the PHN produced the first Alcohol and Other Drugs Needs Assessment. The assessment analysed national, state and local level data to validate treatment levels and to estimate prevalence of alcohol and other drug related issues in the Brisbane North PHN region.

The needs assessment benchmarked population groups who access local level services to national and state estimates of people who have alcohol and other drug issues, along with state level data on people who receive treatment from alcohol and other drug services.

Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members. Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders was to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AoD) Partnership Group.

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2017

Activity End Date

29/06/2026

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members. Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders were to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

No



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational	\$0.00	\$130,203.33	\$134,351.66	\$136,367.07	\$0.00

and Mainstream					
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Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$130,203.33	\$134,351.66	\$136,367.07	\$0.00	\$400,922.06
Total	\$0.00	\$130,203.33	\$134,351.66	\$136,367.07	\$0.00	\$400,922.06

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
Indicative Budget does not align with PPERS. Although there is zero overall variation between total Planned Expenditure and total Income, the NIAS Operational and Mainstream funding stream shows planned underspend for 2023-24. Please refer to "Feedback to PHN" for details.	05/07/2024



AOD - 3100 - AOD 3.1 - (NIAS Aboriginal & Torres Strait Islander) Commission AOD treatment services



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

3100

Activity Title *

AOD 3.1 - (NIAS Aboriginal & Torres Strait Islander) Commission AOD treatment services

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description**Aim of Activity ***

The aim of this activity is to increase the availability of AOD treatment services specifically to Aboriginal and Torres Strait Islander people. To achieve this aim, Brisbane North PHN will work collaboratively with a broad range of stakeholders to continue to commission AOD treatment services targeted to Aboriginal and Torres Strait Islander people.

The aim of this activity addresses equity of access issues for ADO treatment among Aboriginal and Torres Strait Islander people in the Brisbane North PHN region.

This activity aims to provide integrated AOD services for Indigenous Australians so that their treatment needs can be met in a culturally safe manner that better connects individuals to a broader service system. By supporting the Institute for Urban Indigenous Health, this activity aims to give funds back to community controlled organisations to facilitate Indigenous-led health services.

Description of Activity *

Aboriginal and Torres Strait Islander people are experiencing high levels of problematic Drug and Alcohol use and there is a need for a whole of region integrated and coordinated response. The Brisbane North PHN Health Needs Assessment determined that Aboriginal and Torres Strait Islanders are priority populations that need priority support and resourcing.

Brisbane North PHN will continue to commission IUIH to deliver a range of in-scope drug and alcohol treatment services. These

services include:

- Early intervention
- Counselling
- Post-rehabilitation support and relapse prevention
- Case management, care planning and coordination.

In Brisbane North PHN's broader needs assessment and broader activity work plan, the health of Aboriginal and Torres Strait Islander people was highlighted. Similarly, in the PHN's Mental Health and Suicide Prevention needs assessment and activity work plan, the needs of this population were highlighted and separately identified. In delivering this activity, integration with these other activities will occur.

The commissioned service provider will provide a range of in-scope treatment activities as part of an integrated social and emotional health and wellbeing approach. This includes improved psychological health and social functioning for Aboriginal and Torres Strait Islander people attending for substance misuse.

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Alcohol & Other Drugs	68



Activity Demographics

Target Population Cohort

This activity is targeted to Aboriginal and Torres Strait Islander people. Within this population cohort, the following groups will be prioritised:

- Young people
- People with co-occurring mental health issues
- People living in Moreton Bay North.

In Scope AOD Treatment Type *

- Identification of clients with complex needs, particularly co-existing substance use and mental illness
- Psychological and social activities to support the treatment of clients with complex needs
- Maintaining a social health team in each participating community controlled health service for the treatment of clients with mental health and/or alcohol related issues
- Clinical supervision to social health staff
- Culturally appropriate therapeutic interventions and services for Aboriginal and Torres Strait Islander clients
- Support for clients to access appropriate psychological measures as part of a care coordination process
- Implementation of appropriate structures and processes for case management and referral
- Routine drug and alcohol screening and brief intervention in primary and community care settings
- Cognitive behavioural interventions and social therapy tailored to the needs and preferences of high risk individuals and groups at risk of drug and/or alcohol related harm
- Drug and alcohol outreach support before and/or after residential rehabilitation for high risk dependent individuals.

Indigenous Specific *

Yes

Indigenous Specific Comments

The Institute for Urban Indigenous Health (IUIH) is an active participant on the Alcohol and Other Drug Partnership Group which guides the implementation of activities.

Coverage

Whole Region

No

SA3 Name	SA3 Code
Redcliffe	31305
Caboolture Hinterland	31303
North Lakes	31402
Strathpine	31403
The Hills District	31401
Narangba - Burpengary	31304
Nundah	30203
Caboolture	31302
Bribie - Beachmere	31301



Activity Consultation and Collaboration

Consultation

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023. The outcomes of this activity contribute to the success of the regional plan.

In March 2016 the PHN produced the first Alcohol and Other Drugs Needs Assessment. The assessment analysed national, state and local level data to validate treatment levels and to estimate prevalence of alcohol and other drug related issues in the Brisbane North PHN region.

The needs assessment benchmarked population groups who access local level services to national and state estimates of people who have alcohol and other drug issues, along with state level data on people who receive treatment from alcohol and other drug services.

Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members. Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders were to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Other Drugs (AoD) Partnership Group.

Membership of this group is drawn from the Brisbane North region and includes Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, funded agencies, service users and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2017

Activity End Date

29/06/2025

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members. Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders were to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$414,808.11	\$421,440.70	\$427,762.68	\$0.00
NIAS Operational and Mainstream	\$0.00	\$23,563.32	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$414,808.11	\$421,440.70	\$427,762.68	\$0.00	\$1,264,011.49
NIAS Operational and Mainstream	\$0.00	\$23,563.32	\$0.00	\$0.00	\$0.00	\$23,563.32
Total	\$0.00	\$438,371.43	\$421,440.70	\$427,762.68	\$0.00	\$1,287,574.81

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
Indicative Budget does not align with PPERS. Although there is zero overall variation between total Planned Expenditure and total Income, the NIAS Aboriginal and Torres Strait Islander People funding stream shows planned overspend over three financial years.	05/07/2024



AOD-Op - 1000 - AOD - Operational



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD-Op

Activity Number *

1000

Activity Title *

AOD - OPERATIONAL

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Drug & Alcohol - Operational	\$0.00	\$404,091.60	\$381,353.09	\$387,583.70	\$0.00
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Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug & Alcohol - Operational	\$0.00	\$404,091.60	\$381,353.09	\$387,583.70	\$0.00	\$1,173,028.39
Total	\$0.00	\$404,091.60	\$381,353.09	\$387,583.70	\$0.00	\$1,173,028.39

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
Indicative Budget does not align with PERS. Although there is zero overall variation between total Planned Expenditure and total Income, the Drug & Alcohol – Operational funding stream shows planned underspends across three financial years. Please refer to "Feedback to PHN" for details.	05/07/2024