

Brisbane North - NMHSPA Bilateral PHN Program 2022/23 - 2026/27 Activity Summary View



NAB-H2H - 3100 - Adult Mental Health Centres & Satellite Networks



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-H2H

Activity Number *

3100

Activity Title *

Adult Mental Health Centres & Satellite Networks

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 4: Mental health services for people with severe and complex mental illness including care packages

Other Program Key Priority Area Description

Aim of Activity *

In 2020-21 the Productivity Commission (PC) released its Inquiry into Mental Health. The Report noted the complexity of the mental health system and that many people who needed treatment and care were unable to access appropriate services that were well integrated with other parts of the system – both those funded through Commonwealth and State and Territory services.

Head to Health centres and satellites, collectively referred to as sites, are designed to provide a welcoming, low stigma, soft entry point to engagement, assessment and

treatment for people who may be experiencing distress or crisis, including people with conditions too complex for many current primary care services but who are not eligible for or who need more timely care than that available from state or territory public community mental health. It is also intended to offer immediate, short and medium term episodes of care and service navigation to connect people to ongoing services. It will assist adults seeking help in times of crisis, or as needs emerge, to have access to on-the-spot care, advice and support provided by mental health professionals – without needing a prior appointment.

Head to Health sites are intended to complement, not replace or duplicate, mental health services already provided in the community. They are not designed to offer longer term ongoing care but will be based on an episode of care model, delivering packages of evidence-based care and family support to cover the short to medium term, based on clinical judgement and individual need, including interventions to support those with associated alcohol and drug misuse.

Description of Activity *

The PHN will establish a Head to Health adult mental health centre in four locations: Bardon/New Farm, Strathpine, Redcliffe and Caboolture. The NAB-H2H funding will be pooled with Integration Hub funding to establish the H2H services in these locations.

Each adult mental health centre or satellite will provide the following core service elements:

- respond to people experiencing crisis or in significant distress;
- provide a central point to connect people to other services in the region, including through offering information and advice about mental health, service navigation and referral pathways for individuals and their carers and family;
- provide in-house assessment using the IAR decisional support tool to connect people with the most appropriate services; and
- provide evidence-based and evidence-informed immediate and short to medium term episodes of care, including utilisation of digital mental health platforms.

To build on existing service integration and needs based planning, the PHN will :

- work with MNHHS to develop protocols for appropriate care integration and seamless transfer of patients when needed;
- liaise with key primary care services, public and private hospitals, General Practitioner clinics, Aboriginal Community Controlled Health Services and non-Government and community organisations including consumer and carer representative groups or lived experience representatives to establish and operate centres and satellites; and
- integrate with the national Head to Health intake and assessment phone service.

The four centres will adhere to national branding, data collection and reporting requirements provided by the Department. The PHN will establish and maintain arrangement with QLD Health and MNHHS to have a role in governing, commissioning and the ongoing operation of the centres.

The PHN will directly engage three of the H2H centres from the preestablished Mental Health Hubs in Bardon, Caboolture & Strathpine. The Redcliffe H2H centre will be an open tender.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24 - V2

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	56



Activity Demographics

Target Population Cohort

Adults experiencing mental health concerns, crisis or distress

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Metro North HHS, Queensland Health, peak bodies, consumers, carers and the current integrated hub service providers are to be consulted for the establishment and implementation of the Adult H2H centres

Collaboration

This activity will be implemented by Brisbane North PHN, under the guidance of the psychological therapies advisory group and the Collaboration in Mind partnership group.

Membership of these groups are drawn from the Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, peak bodies, consumers and families.



Activity Milestone Details/Duration

Activity Start Date

30/06/2024

Activity End Date

29/06/2026

Service Delivery Start Date

01/07/2025

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: Yes

Open Tender: Yes

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023. The outcomes of this activity contribute to the success of the regional plan.

In 2018-19, Brisbane North PHN worked with consumers, carers, service providers and other stakeholders to review activities and plan for the future. Consumer and carer representatives were actively recruited from the Peer Participation in Mental Health Services (PPIMS) network to contribute to the reviews, which focused on the following areas:

- Psychological services
- Infant, child and youth mental health services
- Services for people with severe mental illness.

As part of the review for psychological services and services for people with severe mental illness, Brisbane North PHN consulted with:

- People with a lived experience
- Consumers
- Carers
- Psychology providers
- GPs and practice staff
- Mental health providers
- Metro North Hospital and Health Service
- Academics and policy experts
- Professional bodies.

The outcomes of the review into psychological services and services for people with severe mental illness informed the development of the service model and the PHN's approach to the delivery of integrated mental health supports.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adult Mental Health Centre and Satellite Network (Head to Health)	\$0.00	\$0.00	\$1,964,600.00	\$3,020,940.77	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adult Mental Health Centre and Satellite Network (Head to Health)	\$0.00	\$0.00	\$1,964,600.00	\$3,020,940.77	\$0.00	\$4,985,540.77
Total	\$0.00	\$0.00	\$1,964,600.00	\$3,020,940.77	\$0.00	\$4,985,540.77

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NAB-H2H-Op - 3000 - Adult Mental Health Centres & Satellite Networks - Operational



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-H2H-Op

Activity Number *

3000

Activity Title *

Adult Mental Health Centres & Satellite Networks - Operational

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Adult Mental Health Centre and Satellite Network (Head to Health) Operational	\$0.00	\$0.00	\$125,400.00	\$192,826.01	\$0.00
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Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adult Mental Health Centre and Satellite Network (Head to Health) Operational	\$0.00	\$0.00	\$125,400.00	\$192,826.01	\$0.00	\$318,226.01
Total	\$0.00	\$0.00	\$125,400.00	\$192,826.01	\$0.00	\$318,226.01

Funding From Other Sources - Financial Details



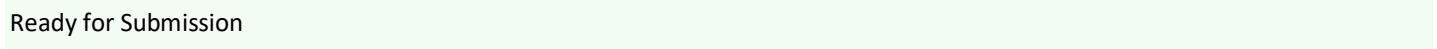
Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission





NAB-UAS - 1100 - Universal Aftercare



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-UAS

Activity Number *

1100

Activity Title *

Universal Aftercare

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 5: Community based suicide prevention activities

Other Program Key Priority Area Description**Aim of Activity ***

A previous suicide attempt is a strong predictor of future suicide related behaviour with the period after discharge from hospital a time of increased risk. The transition from hospital to community care is a crucial but often neglected step for people at risk of suicide. Providing access to high quality follow up and support, including connection with support services and networks has been found to reduce the risk of future suicidal behaviour.

Brisbane North PHN region has a suicide rate that is on par with the national figures. However, there are pockets of the BNPHN region that have markedly increased rates when compared to Queensland and Australia.

These regions are:

1. Redcliffe (22.8 deaths per 100,000 compared to 12.07 per 100,000 across Australia)
2. Inner City (19.6 deaths per 100,00 compared to 12.07 per 100,000 across Australia)
3. Strathpine (17.5 deaths per 100,000 compared to 12.07 per 100,000 across Australia) and
4. Caboolture (17.4 deaths per 100,000 compared to 12.07 per 100,000 across Australia).

In addition, the Aboriginal and Torres Strait Islander community and the LGBTI+ community experience suicide rates at higher levels than the broader population, warranting a dedicated focus on these population groups and facilitating their access to the service through flexible, community based referral pathways.

In financial year 2023/2024, the service will be expanded to include The Prince Charles Hospital as a site.

The overall aim of universal aftercare is to reduce the risk of suicide (re)attempts for individuals experiencing a suicidal crisis or who have made a suicide attempt and build referral pathways to community organisations for ongoing support

Description of Activity *

The PHN will continue to commission the universal aftercare providers in the region. Commissioned organisations will adhere to the service model specific by Queensland Health and implement improvements in line with the draft Principles of good aftercare.

The specific activities undertaken by the universal aftercare commissioned services include:

- non-clinical support service providing psychosocial support to people experiencing suicidal crisis or following suicide attempt
- non-clinical support coordination provided for up to three months
- comprehensive safety planning is completed in conjunction with the client.
- Support plan which outlines the client's needs, their goals in participating in The Way Back and proposed actions and interventions to meet needs and goals.
- in addition, clients who have previously been unable to access counselling through alternative community services can access psychological counselling through The Way Back at Caboolture and Redcliffe services.

Ongoing, the PHN as the commissioner will:

- consider other improvements to aftercare services that align with the Suicide Prevention and Response priorities of the National Agreement, for example meeting the needs of identified priority population groups, increasing accessibility, developing services and programs in collaboration with people with lived experience, improving quality, building workforce competency, and addressing gaps, fragmentation, duplication and inefficiencies
- work closely with the Commonwealth, Queensland Health, the referring HHS and commissioned service provider(s) to ensure appropriate governance and performance oversight;
- adhere to data collection, sharing and reporting requirements, as advised by the Commonwealth;
- support the national evaluator of universal aftercare, once appointed, to provide relevant documentation, data and other information.

Needs Assessment Priorities *

Needs Assessment

2023_Refresh_BrisbaneNorthPHN_HNA

Priorities

Priority	Page reference
Mental Health	69



Activity Demographics

Target Population Cohort

This activity is targeted to people who present to Redcliffe Hospital, Caboolture Hospital, RBWH and TPCH or are referred by the Acute Care Team following a suicide attempt or in suicidal crisis. A dedicated focus on Aboriginal and Torres Strait Islander community members and those identifying as LGBTI+ is also provided for at the RBWH service.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes

SA3 Name	SA3 Code
Brisbane Inner	30501
Redcliffe	31305
Caboolture Hinterland	31303
Brisbane Inner - West	30504
Brisbane Inner - North	30503
Caboolture	31302



Activity Consultation and Collaboration

Consultation

Consultation to inform the development of this activity initially occurred throughout the 2016-17 financial year. This consultation involved:

- Suicide Prevention Forums – 102 people attended 2 Forums, including consumers, GP's, psychologists, HHS staff, community and private services providers, youth services, Aboriginal and Torres Strait Islander services and academic and research bodies
- stakeholder meetings – 5 meetings with stakeholders including Redcliffe Hospital Collaborative and HHS Mental Health services and Queensland Police Service.

The feedback from the Forums helped to identify the need for a trial follow up service model in the Redcliffe region. Subsequent stakeholder meetings informed the key elements required for this model. Additional feedback throughout all of the engagement also identified the need for:

- improved networking amongst existing service providers to improve patient outcomes
- workforce capacity training.

This feedback was incorporated into the development of the service model.

As the RBWH site was newly established in 2021 the commissioned organisation and partners has worked closely with identified stakeholders from the Hospital and Health Service, community based Aboriginal and Torres Strait Islander organisations, and community based LGBTI+ organisations to ensure effective co-design of the locally adapted components of the model.

Collaboration

A steering group comprising the Hospital and Health Service(s), consumer and carer representatives, service provider and PHN was established early in program delivery and contributed to program implementation until July 2020 at which point the group was disbanded.

A governance committee was established in 2021 to oversee implementation of all sites in the Brisbane North region. The

governance committee has representation from the HHS, Queensland Health, Beyond Blue, Brisbane North PHN and each of the provider organisations.



Activity Milestone Details/Duration

Activity Start Date

30/04/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/05/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

Yes

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Co-commissioning with MNHHS and now under Bilateral agreement



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Universal Aftercare Services	\$1,026,969.76	\$2,226,838.87	\$1,337,056.00	\$1,358,448.90	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Universal Aftercare Services	\$1,026,969.76	\$2,226,838.87	\$1,337,056.00	\$1,358,448.90	\$0.00	\$5,949,313.53
Total	\$1,026,969.76	\$2,226,838.87	\$1,337,056.00	\$1,358,448.90	\$0.00	\$5,949,313.53

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NAB-UAS-Ops - 1000 - Universal Aftercare - Operational



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-UAS-Ops

Activity Number *

1000

Activity Title *

Universal Aftercare - Operational

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Universal Aftercare Services Operational	\$48,390.74	\$148,521.63	\$85,344.00	\$86,709.50	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Universal Aftercare Services Operational	\$48,390.74	\$148,521.63	\$85,344.00	\$86,709.50	\$0.00	\$368,965.87
Total	\$48,390.74	\$148,521.63	\$85,344.00	\$86,709.50	\$0.00	\$368,965.87

Funding From Other Sources - Financial Details

194035

Funding From Other Sources - Organisational Details

State of Queensland acting through Queensland Health



Summary of activity changes for Department

Activity Status

Ready for Submission



NAB-HE - 2100 - Headspace Enhancement - Caboolture



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

2100

Activity Title *

Headspace Enhancement - Caboolture

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

headspace is the Australian Government's flagship program for provision of services to young people aged 12-25 experiencing, or at risk, of mental illness. The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support.

The enhancement of headspace services is intended to increase access to coordinated, multidisciplinary care for cohorts of young people, as well as to improve workforce attraction and retention. Additional, and ongoing, funding will be provided to headspace services to bolster the existing service delivery grant funding.

Description of Activity *

The headspace centres within the Brisbane North PHN region will be distributed allocated enhancement funding as determined and directed by the Commonwealth.

The types of activities supported by the enhancement funding are:

- Recruitment of additional clinical and non-clinical staff
- Recruitment of identified positions reflective of community demographics
- Enhancing GP remuneration under the Subsection 19(2) exemption (for eligible headspace locations)
- Undertaking professional development and upskilling, including upskilling in culturally appropriate care

- Improving the implementation of appropriate and evidenced based approaches
- Supplementing salaries for the existing multi-disciplinary workforce
- Improving care coordination, referral pathways and service integration with state-funded and other PHN-commissioned services
- Increasing community engagement and awareness activities, particularly with priority populations
- Local needs analysis to determine distribution of surplus enhancement funding (if and when a headspace has reached the funding floor) across commissioned headspace services.

Caboolture centre specifically will be using the enhancement funding for enhancement of Clinical Positions including:

Enhancement of Clinical Positions

- Recruitment of a salaried GP
- Offering ongoing positions to Intake and Assessment Clinicians

Caboolture headspace received:

\$1,030,636.46 in Core funding for 24/25

\$413,600.00 enhancement funding in 24/25

Total funding in 24/25 = \$1,444,236.46

Due to the funding floor of \$1.25mil being reached, only \$219,363.54 of the \$413,600 will be used to enhance the Caboolture headspace.

The remaining \$194,236.46 will be pooled with the remaining \$142,748.44 (Strathpine origin) to create a reallocation pool of \$336,984.90. This will be utilised by the other three centers in Nundah, Redcliffe and Indooroopilly headspaces to help them reach their funding floor.

All headspace centres receiving enhancement funding are currently at their allocated funding floor based on the figures given in this Activity Work Plan for 24/25 FY.

We note that an additional funding amount of \$184,660.80 has not been allocated within these figures. This is extra funding that fell outside of the current enhanced funding floor amounts.

As per the discussion with DoHAC on 7th May 2024, Brisbane North PHN has not yet allocated these funds as to ensure we are considering all headspace centre needs based on the outcome of the Health Needs Assessment and the introduction of clinical in-reach as part of the Bilateral Agreement. Distributing these funds will then be done strategically and where required. The PHN commits to allocating and expending these funds in the 24-25 FY. Allocation will be made based on an ongoing assessment of need across the Headspace sites.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24 - V2

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	56



Activity Demographics

Target Population Cohort

Young people aged 12-25 years with mild-moderate mental health difficulties

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Caboolture Hinterland	31303
Caboolture	31302



Activity Consultation and Collaboration

Consultation

The Headspace service model is a national model. As such, consultation on the development of the model has not occurred.

Collaboration

Each headspace centre has a headspace consortium. This is part of the headspace model.



Activity Milestone Details/Duration

Activity Start Date

30/04/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/05/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: Yes
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

Yes

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Under the Bilateral agreement



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Headspace Enhancement	\$200,000.00	\$205,000.00	\$413,600.00	\$423,000.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Headspace Enhancement	\$200,000.00	\$205,000.00	\$413,600.00	\$423,000.00	\$0.00	\$1,241,600.00
Total	\$200,000.00	\$205,000.00	\$413,600.00	\$423,000.00	\$0.00	\$1,241,600.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NAB-HE - 2200 - Headspace Enhancement - Indooroopilly



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

2200

Activity Title *

Headspace Enhancement - Indooroopilly

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

headspace is the Australian Government's flagship program for provision of services to young people aged 12-25 experiencing, or at risk, of mental illness. The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support.

The enhancement of headspace services is intended to increase access to coordinated, multidisciplinary care for cohorts of young people, as well as to improve workforce attraction and retention. Additional, and ongoing, funding will be provided to headspace services to bolster the existing service delivery grant funding.

Description of Activity *

The headspace centres within the Brisbane North PHN region will be distributed allocated enhancement funding as determined and directed by the Commonwealth. The types of activities supported by the enhancement funding are:

- Recruitment of additional clinical and non-clinical staff
- Recruitment of identified positions reflective of community demographics
- Enhancing GP remuneration under the Subsection 19(2) exemption (for eligible headspace locations)
- Undertaking professional development and upskilling, including upskilling in culturally appropriate care
- Improving the implementation of appropriate and evidenced based approaches

- Supplementing salaries for the existing multi-disciplinary workforce
- Improving care coordination, referral pathways and service integration with state-funded and other PHN-commissioned services
- Increasing community engagement and awareness activities, particularly with priority populations
- Local needs analysis to determine distribution of surplus enhancement funding (if and when a headspace has reached the funding floor) across commissioned headspace services.

Indooroopilly centre specifically will be using the enhancement funds for enhancement of Clinical Positions and Associated Costs:
 - Increase to wages of Mental Health Clinicians and Clinical Leads

Indooroopilly headspace received:
 \$1,005,595.59 in Core funding for 24/25
 \$207,000.00 enhancement funding in 24/25
 Total funding in 24/25 = \$1,212,595.59

To facilitate Indooroopilly to reach the funding floor of \$1.25mil, they will be provided \$37,404.41 enhancement funding redistributed from Caboolture/Strathpine in 24/25.

All headspace centres receiving enhancement funding are currently at their allocated funding floor based on the figures given in this Activity Work Plan for 24/25 FY.

We note that an additional funding amount of \$184,660.80 has not been allocated within these figures. This is extra funding that fell outside of the current enhanced funding floor amounts.

As per the discussion with DoHAC on 7th May 2024, Brisbane North PHN has not yet allocated these funds as to ensure we are considering all headspace centre needs based on the outcome of the Health Needs Assessment and the introduction of clinical in-reach as part of the Bilateral Agreement. Distributing these funds will then be done strategically and where required. The PHN commits to allocating and expending these funds in the 24-25 FY. Allocation will be made based on an ongoing assessment of need across the Headspace sites.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24 - V2

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	56



Activity Demographics

Target Population Cohort

Young people aged 12-25 years with mild-moderate mental health difficulties

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Sherwood - Indooroopilly	30403



Activity Consultation and Collaboration

Consultation

The Headspace service model is a national model. As such, consultation on the development of the model has not occurred.

Collaboration

Each headspace centre has a headspace consortium. This is part of the headspace model.



Activity Milestone Details/Duration

Activity Start Date

30/04/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/05/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

Yes

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Under the Bilateral agreement



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Headspace Enhancement	\$0.00	\$0.00	\$207,000.00	\$209,000.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Headspace Enhancement	\$0.00	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$416,000.00
Total	\$0.00	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$416,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NAB-HE - 2300 - Headspace Enhancement - Nundah



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

2300

Activity Title *

Headspace Enhancement - Nundah

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

headspace is the Australian Government's flagship program for provision of services to young people aged 12-25 experiencing, or at risk, of mental illness. The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support.

The enhancement of headspace services is intended to increase access to coordinated, multidisciplinary care for cohorts of young people, as well as to improve workforce attraction and retention. Additional, and ongoing, funding will be provided to headspace services to bolster the existing service delivery grant funding.

Description of Activity *

The headspace centres within the Brisbane North PHN region will be distributed allocated enhancement funding as determined and directed by the Commonwealth. The types of activities supported by the enhancement funding are:

- Recruitment of additional clinical and non-clinical staff
- Recruitment of identified positions reflective of community demographics
- Enhancing GP remuneration under the Subsection 19(2) exemption (for eligible headspace locations)
- Undertaking professional development and upskilling, including upskilling in culturally appropriate care
- Improving the implementation of appropriate and evidenced based approaches

- Supplementing salaries for the existing multi-disciplinary workforce
- Improving care coordination, referral pathways and service integration with state-funded and other PHN-commissioned services
- Increasing community engagement and awareness activities, particularly with priority populations
- Local needs analysis to determine distribution of surplus enhancement funding (if and when a headspace has reached the funding floor) across commissioned headspace services.

Nundah centre specifically will be using the enhancement funding for enhancement of Clinical Positions and Associated Costs such as:

- Provision of financial support to GPs within Headspace services
- An increase in salaries for our workforce to align with CPI and award changes, ensuring we remain a competitive employer of choice.

Nundah headspace received:

\$1,028,144.38 in Core funding for 24/25

\$207,000.00 enhancement funding in 24/25

Total funding in 24/25 = \$1,235,144.38

To facilitate Nundah to reach the funding floor of \$1.25mil, they will be provided \$14,855.62 enhancement funding redistributed from Caboolture/Strathpine in 24/25.

All headspace centres receiving enhancement funding are currently at their allocated funding floor based on the figures given in this Activity Work Plan for 24/25 FY.

We note that an additional funding amount of \$184,660.80 has not been allocated within these figures. This is extra funding that fell outside of the current enhanced funding floor amounts.

As per the discussion with DoHAC on 7th May 2024, Brisbane North PHN has not yet allocated these funds as to ensure we are considering all headspace centre needs based on the outcome of the Health Needs Assessment and the introduction of clinical in-reach as part of the Bilateral Agreement. Distributing these funds will then be done strategically and where required. The PHN commits to allocating and expending these funds in the 24-25 FY. Allocation will be made based on an ongoing assessment of need across the Headspace sites.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24 - V2

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	56



Activity Demographics

Target Population Cohort

Young people aged 12-25 years with mild-moderate mental health difficulties

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Nundah	30203



Activity Consultation and Collaboration

Consultation

The Headspace service model is a national model. As such, consultation on the development of the model has not occurred.

Collaboration

Each headspace centre has a headspace consortium. This is part of the headspace model.



Activity Milestone Details/Duration

Activity Start Date

30/04/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/05/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

Yes

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Under the Bilateral agreement



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Headspace Enhancement	\$0.00	\$0.00	\$207,000.00	\$209,000.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Headspace Enhancement	\$0.00	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$416,000.00
Total	\$0.00	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$416,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NAB-HE - 2400 - Headspace Enhancement - Redcliffe



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

2400

Activity Title *

Headspace Enhancement - Redcliffe

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

headspace is the Australian Government's flagship program for provision of services to young people aged 12-25 experiencing, or at risk, of mental illness. The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support.

The enhancement of headspace services is intended to increase access to coordinated, multidisciplinary care for cohorts of young people, as well as to improve workforce attraction and retention. Additional, and ongoing, funding will be provided to headspace services to bolster the existing service delivery grant funding.

Description of Activity *

The headspace centres within the Brisbane North PHN region will be distributed allocated enhancement funding as determined and directed by the Commonwealth. The types of activities supported by the enhancement funding are:

- Recruitment of additional clinical and non-clinical staff
- Recruitment of identified positions reflective of community demographics
- Enhancing GP remuneration under the Subsection 19(2) exemption (for eligible headspace locations)
- Undertaking professional development and upskilling, including upskilling in culturally appropriate care
- Improving the implementation of appropriate and evidenced based approaches

- Supplementing salaries for the existing multi-disciplinary workforce
- Improving care coordination, referral pathways and service integration with state-funded and other PHN-commissioned services
- Increasing community engagement and awareness activities, particularly with priority populations
- Local needs analysis to determine distribution of surplus enhancement funding (if and when a headspace has reached the funding floor) across commissioned headspace services.

Redcliffe centre specifically will be using the enhancement funds given for enhancement of Clinical Positions and Associated Costs::

- increase to wages of Mental Health Clinicians and Clinical Leads

Redcliffe headspace received:

\$942,935.93 in Core funding for 24/25

\$207,000.00 enhancement funding in 24/25

Total funding in 24/25 = \$1,149,935.93

To facilitate Redcliffe to reach the funding floor of \$1.25mil, they will be provided \$100,064.07 enhancement funding redistributed from Caboolture/Strathpine in 24/25.

All headspace centres receiving enhancement funding are currently at their allocated funding floor based on the figures given in this Activity Work Plan for 24/25 FY.

We note that an additional funding amount of \$184,660.80 has not been allocated within these figures. This is extra funding that fell outside of the current enhanced funding floor amounts.

As per the discussion with DoHAC on 7th May 2024, Brisbane North PHN has not yet allocated these funds as to ensure we are considering all headspace centre needs based on the outcome of the Health Needs Assessment and the introduction of clinical in-reach as part of the Bilateral Agreement. Distributing these funds will then be done strategically and where required. The PHN commits to allocating and expending these funds in the 24-25 FY. Allocation will be made based on an ongoing assessment of need across the Headspace sites.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24 - V2

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	56



Activity Demographics

Target Population Cohort

Young people aged 12-25 years with mild-moderate mental health difficulties

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Redcliffe	31305



Activity Consultation and Collaboration

Consultation

The Headspace service model is a national model. As such, consultation on the development of the model has not occurred.

Collaboration

Each headspace centre has a headspace consortium. This is part of the headspace model.



Activity Milestone Details/Duration

Activity Start Date

30/04/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/05/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

Yes

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Under the Bilateral agreement



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Headspace Enhancement	\$0.00	\$0.00	\$207,000.00	\$209,000.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Headspace Enhancement	\$0.00	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$416,000.00
Total	\$0.00	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$416,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NAB-HE - 2500 - Headspace Enhancement - Strathpine



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

2500

Activity Title *

Headspace Enhancement - Strathpine

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

headspace is the Australian Government's flagship program for provision of services to young people aged 12-25 experiencing, or at risk, of mental illness. The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support.

The enhancement of headspace services is intended to increase access to coordinated, multidisciplinary care for cohorts of young people, as well as to improve workforce attraction and retention. Additional, and ongoing, funding will be provided to headspace services to bolster the existing service delivery grant funding.

Description of Activity *

The headspace centres within the Brisbane North PHN region will be distributed allocated enhancement funding as determined and directed by the Commonwealth. The types of activities supported by the enhancement funding are:

- Recruitment of additional clinical and non-clinical staff
- Recruitment of identified positions reflective of community demographics
- Enhancing GP remuneration under the Subsection 19(2) exemption (for eligible headspace locations)
- Undertaking professional development and upskilling, including upskilling in culturally appropriate care
- Improving the implementation of appropriate and evidenced based approaches

- Supplementing salaries for the existing multi-disciplinary workforce
- Improving care coordination, referral pathways and service integration with state-funded and other PHN-commissioned services
- Increasing community engagement and awareness activities, particularly with priority populations
- Local needs analysis to determine distribution of surplus enhancement funding (if and when a headspace has reached the funding floor) across commissioned headspace services.

Strathpine centre specifically will be using the enhancement funds for enhancement of Clinical Positions and Associated Costs:

- increase to wages of Mental Health Clinicians and Clinical Leads
- increase of Community Development Officer role from .4 FTE to .6 FTE

Strathpine headspace received:

\$979,148.44 in Core funding for 24/25

\$413,600.00 enhancement funding in 24/25

Total funding in 24/25 = \$1,392,748.44

Due to the funding floor of \$1.25mil being reached, only \$270,851.56 of the \$413,600 will be used to enhance the Strathpine headspace.

The remaining \$142,748.44 will be pooled with the remaining \$194,236.46 (Caboolture origin) to create a reallocation pool of \$336,984.90. This will be utilised by the other three centers in Nundah, Redcliffe and Indooroopilly headspaces to help them reach their funding floor.

All headspace centres receiving enhancement funding are currently at their allocated funding floor based on the figures given in this Activity Work Plan for 24/25 FY.

We note that an additional funding amount of \$184,660.80 has not been allocated within these figures. This is extra funding that fell outside of the current enhanced funding floor amounts.

As per the discussion with DoHAC on 7th May 2024, Brisbane North PHN has not yet allocated these funds as to ensure we are considering all headspace centre needs based on the outcome of the Health Needs Assessment and the introduction of clinical in-reach as part of the Bilateral Agreement. Distributing these funds will then be done strategically and where required. The PHN commits to allocating and expending these funds in the 24-25 FY. Allocation will be made based on an ongoing assessment of need across the Headspace sites.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24 - V2

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	56



Activity Demographics

Target Population Cohort

Young people aged 12-25 years with mild-moderate mental health difficulties

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Strathpine	31403



Activity Consultation and Collaboration

Consultation

The Headspace service model is a national model. As such, consultation on the development of the model has not occurred.

Collaboration

Each headspace centre has a headspace consortium. This is part of the headspace model.



Activity Milestone Details/Duration

Activity Start Date

30/04/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/05/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: Yes
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

Yes

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Under the Bilateral agreement



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Headspace Enhancement	\$200,000.00	\$205,000.00	\$413,600.00	\$423,000.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Headspace Enhancement	\$200,000.00	\$205,000.00	\$413,600.00	\$423,000.00	\$0.00	\$1,241,600.00
Total	\$200,000.00	\$205,000.00	\$413,600.00	\$423,000.00	\$0.00	\$1,241,600.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NAB-HE - 2600 - Headspace Enhanced - North Brisbane



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

2600

Activity Title *

Headspace Enhanced - North Brisbane

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

headspace is the Australian Government's flagship program for provision of services to young people aged 12-25 experiencing, or at risk, of mental illness. The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support.

The enhancement of headspace services is intended to increase access to coordinated, multidisciplinary care for cohorts of young people, as well as to improve workforce attraction and retention. Additional, and ongoing, funding will be provided to headspace services to bolster the existing service delivery grant funding.

Description of Activity *

The headspace centres within the Brisbane North PHN region will be distributed allocated enhancement funding as determined and directed by the Commonwealth. The types of activities supported by the enhancement funding are:

- Recruitment of additional clinical and non-clinical staff
- Recruitment of identified positions reflective of community demographics
- Enhancing GP remuneration under the Subsection 19(2) exemption (for eligible headspace locations)
- Undertaking professional development and upskilling, including upskilling in culturally appropriate care
- Improving the implementation of appropriate and evidenced based approaches

- Supplementing salaries for the existing multi-disciplinary workforce
- Improving care coordination, referral pathways and service integration with state-funded and other PHN-commissioned services
- Increasing community engagement and awareness activities, particularly with priority populations

The North Brisbane headspace centre receives quarantined funding that is above the funding floor and is not subject to the redistribution and allocation.

Brisbane North headspace received:
 \$1,040,500 in Core funding for 24/25
 \$418,300 enhancement funding in 24/25
 Total funding in 24/25 = \$1,458,800

The 24/25FY funding for Headspace Brisbane North exceeds the funding floor of \$1.25M, however, as Brisbane North Headspace is a new centre, this is in line with Enhancement Activity Guidance that advises that all core and enhancement funding for new centres is required to be distributed in it's entirety to the centre without reallocation.

All headspace centres receiving enhancement funding are currently at their allocated funding floor based on the figures given in this Activity Work Plan for 24/25 FY.

We note that an additional funding amount of \$184,660.80 has not been allocated within these figures. This is extra funding that fell outside of the current enhanced funding floor amounts.

As per the discussion with DoHAC on 7th May 2024, Brisbane North PHN has not yet allocated these funds as to ensure we are considering all headspace centre needs based on the outcome of the Health Needs Assessment and the introduction of clinical in-reach as part of the Bilateral Agreement. Distributing these funds will then be done strategically and where required. The PHN commits to allocating and expending these funds in the 24-25 FY. Allocation will be made based on an ongoing assessment of need across the Headspace sites.

Needs Assessment Priorities *

Needs Assessment

Brisbane North PHN HNA - 21/22-23/24 - V2

Priorities

Priority	Page reference
Brisbane North PHN HNA - Priority - Mental Health	56



Activity Demographics

Target Population Cohort

Young people aged 12-25 years with mild-moderate mental health difficulties

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

This activity is being led by the Institute for Urban Indigenous Health - a First Nations led organisation.

Coverage

Whole Region

No

SA3 Name	SA3 Code
Brisbane Inner - North	30503



Activity Consultation and Collaboration

Consultation

The Headspace service model is a national model. As such, consultation on the development of the model has not occurred.

Collaboration

Each headspace centre has a headspace consortium. This is part of the headspace model.



Activity Milestone Details/Duration

Activity Start Date

30/04/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/07/2024

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: Yes

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Under the Bilateral agreement



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Headspace Enhancement	\$0.00	\$408,900.00	\$418,300.00	\$423,000.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Headspace Enhancement	\$0.00	\$408,900.00	\$418,300.00	\$423,000.00	\$0.00	\$1,250,200.00
Total	\$0.00	\$408,900.00	\$418,300.00	\$423,000.00	\$0.00	\$1,250,200.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NAB-HE-Ops - 2000 - Headspace Enhancement - Operational



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE-Ops

Activity Number *

2000

Activity Title *

headspace Enhancement - Operational

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Headspace Enhancement Operational	\$25,532.00	\$77,802.00	\$119,138.00	\$121,021.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Headspace Enhancement Operational	\$25,532.00	\$77,802.00	\$119,138.00	\$121,021.00	\$0.00	\$343,493.00
Total	\$25,532.00	\$77,802.00	\$119,138.00	\$121,021.00	\$0.00	\$343,493.00

Funding From Other Sources - Financial Details**Funding From Other Sources - Organisational Details****Summary of activity changes for Department****Activity Status**

Ready for Submission