



# **Drug and Alcohol Treatment Activity Work Plan 2019-2022:**

## **Drug and Alcohol Treatment Services Funding**

This Drug and Alcohol Treatment Activity Work Plan template has the following parts:

1. The Drug and Alcohol Treatment Services Activity Work Plan for the financial years 2019-20, 2020-2021 and 2021-2022. Please complete the table of planned activities funded under the following:
  - Schedule: Drug and Alcohol Treatment Services - Core and Operational Funding (formerly Transition Funding)
  - Schedule: Drug and Alcohol Treatment Services – NIAS Operational and Mainstream Funding (formerly Operational and Flexible Funding).
  - Schedule: Drug and Alcohol Treatment Services - NIAS Aboriginal and Torres Strait Islander people Funding (Indigenous Funding) (formerly Aboriginal and Torres Strait Islander people – Flexible Funding).
2. The indicative Funding Budget for the financial years 2019-20, 2020-21 and 2021-22 (attach an excel spreadsheet using template provided) to report planned expenditure under the following:
  - Drug and Alcohol Treatment Services – Core and Operational Funding (formerly Transition Funding)
  - Drug and Alcohol Treatment Services – NIAS Operational and Mainstream Funding (formerly Operational and Flexible Funding)
  - Drug and Alcohol Treatment Services – NIAS Indigenous Funding (formerly Aboriginal and Torres Strait Islander people- Flexible Funding)

***Brisbane North PHN***

***When submitted this Activity Work Plan to the Department of Health, the PHN must ensure that all internal clearances have been obtained and has been endorsed by the CEO.***

## Overview

This Drug and Alcohol Treatment Services Activity Work Plan covers the period from 1 July 2019 to 30 June 2022. To assist with PHN planning, each activity nominated in this work plan can be proposed for a period of up to 36 months. Regardless of the proposed duration for each activity, the Department of Health will require PHNs to submit updates to the Activity Work Plan on an annual basis.

### Important documents to guide planning

The following documents will assist in the preparation of your Activity Work Plan:

- Guidance for PHNs: Commissioning of Drug and Alcohol Treatment Services;
- Drug and Alcohol Treatment Information Strategy for PHNs;
- Drug and Alcohol Treatment Services Needs Assessment Toolkit;
- PHN Needs Assessment Guide;
- Activity Work Plan Guidance Material;
- PHN Program Performance and Quality Framework;
- Primary Health Networks Grant Programme Guidelines;
- Clause 3, Financial Provisions of the Standard Funding Agreement.

### Guidance for PHNs: Commissioning of Drug and Alcohol Treatment Services

The *Guidance for PHNs: Commissioning of Drug and Alcohol Treatment Services* document (available on the PHN Secure Data Portal) has been developed to assist PHNs in understanding the Department's expectations in relation to activities that are in scope for funding, and will assist in translating drug and alcohol treatment evidence into a practical approach.

The high-level activities in scope under Core and NIAS Funding allocations include:

- Early intervention (including Brief Intervention)
- Counselling
- Withdrawal Management
- Residential Rehabilitation
- Day Stay Rehabilitation (and other intensive non-residential programs)
- Aftercare / relapse Prevention
- Case management, care planning, and coordination
- Information and Education
- Workforce Development, Capacity Building, including supporting the workforce through activities which promote joint up assessment and referral pathways, quality improvement, evidence based treatment, and service integration.

Activities relating to planning and consultation are to be funded under the Operational Funding allocation.

## Key principles underpinning activity requirements

Drug and Alcohol Treatment Activity Work Plans are also expected to satisfy the following key principles underpinning drug and alcohol activity requirements:

- i. Proposed activities are evidence-based and in-scope of funding as detailed in *Guidance for PHNs: Commissioning of Drug and Alcohol Treatment Services*.
- ii. Proposed activities are clearly aligned with priorities identified in the corresponding Needs Assessment.
- iii. The majority of total Core and NIAS Funding is allocated to the delivery of specialist drug and alcohol service delivery (i.e. direct treatment activities) as opposed to non-treatment activities (e.g. workforce development, also in scope of this funding).
- iv. Detailed budgets are provided outlining funding with a clearly identified allocation for each activity (including sub-activity) type.
- v. Proposed activities for Indigenous-specific and mainstream services are clearly delineated, including evidence of consultation and engagement from local key Indigenous stakeholders.
- vi. Governance arrangements are clearly articulated, and include representation from key regional stakeholders such as Local Health Networks (or equivalent), State Government and specialist drug and alcohol service providers.

This funding is intended to complement existing Commonwealth and state and territory funded drug and alcohol treatment activities. Therefore, it is expected that existing state and territory funding, strategies, and frameworks are considered in the development of your Activity Work Plan to ensure services are complementary and do not duplicate existing efforts.

## Formatting requirements

- Submit plans in Microsoft Word format only.
- Submit budgets in Microsoft Excel format only.
- Do not change the orientation of any page in this document.
- Do not add any columns or rows to tables, or insert tables/charts within tables – use attachments if necessary.
- Delete all instructions prior to submission.

# 1. (a) Drug and Alcohol Treatment Services planned activities for the funding period 2019-20 to 2021-22

- Drug and Alcohol Treatment Services – Core Funding
- Drug and Alcohol Treatment Services – NIAS Mainstream Funding
- Drug and Alcohol Treatment Services – NIAS Aboriginal and Torres Strait Islander people Funding

PHNs must use the table below to outline the activities proposed to be undertaken within the period 2019-2022.

<b>Proposed Activities - copy and complete the table as many times as necessary to report on each activity</b>	
<b>ACTIVITY TITLE</b>	<b>AOD 1.1 – (Core operational) Queensland Injectors Health Network</b>
<b>Existing, Modified, or New Activity</b>	Existing Activity Activity 1.3 – Drug and Alcohol treatment transition funding in the 2018-19 Drug and Alcohol Treatment activity work plan.
<b>PHN Program Key Priority Area</b>	Alcohol and Other Drugs
<b>Needs Assessment Priority</b>	This activity addresses the needs assessment priorities AOD4 – treatment needs, AOD5 – service capacity, AOD6 – regional equity of access and AOD7 – system design (page 31).  This activity is aligned to the options of: <ul style="list-style-type: none"> <li>• Continue to commission AOD treatment services to increase availability of AOD treatment within the PHN region</li> <li>• Improve services for at risk groups (page 37).</li> </ul>
<b>Aim of Activity</b>	This activity was previously funded under the Non-Government Organisation Treatment Grants Program (NGOTGP) and the Substance Misuse Service Delivery Grants Fund (SMSDGF). In July 2017, these programs were refocused toward increasing treatment availability in the community, to better align programs to the Drug and Alcohol program.  There are a number of key aims to this activity. These aims are: <ul style="list-style-type: none"> <li>• Increase access to a greater range of high quality, best practice alcohol and drug treatment services</li> <li>• Reduce drug related harm for individuals, families and communities while providing for a more sustainable drug and alcohol treatment sector into the future.</li> </ul>

	<p>To achieve the key aims of this activity, Brisbane North PHN will continue to commission existing service providers to deliver evidence based models of drug and alcohol services.</p> <p>The specific aims of this activity is to:</p> <ul style="list-style-type: none"> <li>• deliver alcohol and other drug treatment, reducing related harms for specific target groups,</li> <li>• support client’s treatment journeys via internal and external services, referral pathways and linkages</li> <li>• enhance service capacity to address complex physical, mental and social health needs.</li> </ul>
Description of Activity	<p>Brisbane North PHN will continue to commission a service provider to deliver a range of in-scope drug and alcohol treatment services. These services include:</p> <ul style="list-style-type: none"> <li>• Brief interventions focusing on one off crisis support, education and referral</li> <li>• Initial screening and eligibility</li> <li>• Provision of tailored clinical counselling to suit client needs</li> <li>• Provision of individual counselling for significant others</li> <li>• Delivery of appropriate treatment addressing negative effects of substance use and mental health services for comorbid clients</li> <li>• Case management</li> <li>• Provision of the MAISE program (psychosocial education and support to those making/contemplating changes to substance use and co-occurring mental health concerns)</li> <li>• Provision of psychosocial education for those making or contemplating changes relating to substance use</li> <li>• Follow-ups post discharge.</li> </ul> <p>Other activities will include facilitation of ongoing professional development for staff and developing relationships with other agencies, to enhance service capacity and support clients throughout their treatment journey.</p>
Target population cohort	<p>This activity is targeted to people experiencing problems with substance use and their extended networks. This includes vulnerable and high risk population groups including young people, women, Aboriginal and Torres Strait Islander people and families with children.</p>
In scope AOD Treatment Type	<p>The in scope AOD treatment types for this activity are:</p> <ul style="list-style-type: none"> <li>• Early intervention, including brief intervention</li> <li>• Counselling including psychotherapy</li> <li>• Post treatment support and relapse prevention</li> <li>• Case management, care planning and coordination.</li> </ul>

Indigenous specific	No
Coverage	This activity will cover the Brisbane North PHN, Brisbane South PHN, Gold Coast PHN and Central Queensland, Wide Bay and Sunshine Coast PHN.
Consultation	<p>Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the <i>Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023</i>. This outcomes of this activity contribute to the success of the regional plan.</p> <p>Brisbane North PHN initially inherited this contract from the Department of Health in 2017. Service providers were consulted during the transition phase to determine the parameters of service design. Providers have been engaged with the Alcohol and Drug Partnership Group and were consulted in the development of the regional plan.</p>
Collaboration	<p>This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Drug Partnership Group.</p> <p>Membership of this group is drawn from the Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, service users and families.</p>
Activity milestone details/ Duration	<p>Activity start date: 1/07/2019 Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019 Service delivery end date: June 2022</p>
Commissioning method and approach to market	<p>1. <i>Please identify your intended procurement approach for commissioning services under this activity:</i></p> <p><input type="checkbox"/> Not yet known  <input checked="" type="checkbox"/> Continuing service provider / contract extension  <input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date.  <input type="checkbox"/> Open tender  <input type="checkbox"/> Expression of Interest (EOI)  <input type="checkbox"/> Other approach (please provide details)</p> <p>2a. <i>Is this activity being co-designed?</i> No</p> <p>2b. <i>Is this activity this result of a previous co-design process?</i> No</p>

	<p><i>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?</i> No</p> <p><i>3b. Has this activity previously been co-commissioned or joint-commissioned?</i> No</p>
Decommissioning	No
Data collection	Yes

**Proposed Activities** - copy and complete the table as many times as necessary to report on each activity

ACTIVITY TITLE	<b>AOD 1.2 – (Core operational) Brisbane Youth Service</b>
Existing, Modified, or New Activity	Existing Activity Activity 1.3 – Drug and Alcohol treatment transition funding in the 2018-19 Drug and Alcohol Treatment activity work plan.
PHN Program Key Priority Area	Alcohol and Other Drugs
Needs Assessment Priority	<p>This activity addresses the needs assessment priorities AOD4 – treatment needs, AOD5 – service capacity, AOD6 – regional equity of access and AOD7 – system design (page 31).</p> <p>This activity is aligned to the options of:</p> <ul style="list-style-type: none"> <li>• Continue to commission AOD treatment services to increase availability of AOD treatment within the PHN region</li> <li>• Improve services for at risk groups (page 37).</li> </ul>
Aim of Activity	<p>This activity was previously funded under the Non-Government Organisation Treatment Grants Program (NGOTGP) and the Substance Misuse Service Delivery Grants Fund (SMSDGF). In July 2017, these programs were refocused toward increasing treatment availability in the community, to better align programs to the Drug and Alcohol program.</p> <p>There are a number of key aims to this activity. These aims are:</p> <ul style="list-style-type: none"> <li>• Increase access to a greater range of high quality, best practice alcohol and drug treatment services</li> <li>• Reduce drug related harm for individuals, families and communities while providing for a more sustainable drug and alcohol treatment sector into the future.</li> </ul> <p>To achieve the key aims of this activity, Brisbane North PHN will continue to commission existing service providers to deliver evidence based models of drug and alcohol services.</p> <p>The specific aims of this activity is to:</p> <ul style="list-style-type: none"> <li>• Deliver alcohol and drug treatment and reduce alcohol and other drug related harm for individuals, families and communities</li> <li>• Provide high quality alcohol and drug treatment while maintaining existing capacity</li> <li>• Ensure the service needs of specific population groups are met</li> <li>• Support clients throughout their treatment journey, using internal services and other referral pathways and linkages</li> </ul>



	<ul style="list-style-type: none"> <li>Enhance service capacity to deliver appropriate services and treatments to people with complex health and social needs, including mental health issues.</li> </ul>
Description of Activity	<p>Brisbane North PHN will continue to commission a service provider to deliver a range of in-scope drug and alcohol treatment services. These services include:</p> <ul style="list-style-type: none"> <li>Develop and maintain alcohol and drug rehabilitation care management plans with identified milestones and key exit points</li> <li>Provide clinical rehabilitation support and post case management exit support to clients</li> <li>Individual and community harm reduction</li> <li>Obtain client feedback about their experience of service, which will be used to inform the service model</li> <li>Culturally appropriate support, treatment and referral for young people aged 12-25, including poly drug users, people with co-occurring mental health issues and complex needs, young women, young families with children and Aboriginal and Torres Strait Islander people</li> <li>Support young people's access to clinical alcohol and other drug rehabilitation and support</li> <li>Ensure client's access to community based services during critical periods, in order to mitigate risk factors</li> </ul> <p>Other activities will include facilitation of ongoing professional development for staff and developing relationships with other agencies, to enhance service capacity and support clients throughout their treatment journey.</p>
Target population cohort	<p>This activity is targeted to people experiencing problems with substance misuse and their extended networks. This activity specifically targets vulnerable and high risk young people.</p>
In scope AOD Treatment Type	<p>The in scope treatment types for this activity are:</p> <ul style="list-style-type: none"> <li>Early intervention, including brief intervention</li> <li>Counselling including psychotherapy</li> <li>Post treatment support and relapse prevention</li> <li>Case management, care planning and coordination.</li> </ul>
Indigenous specific	No
Coverage	<p>This activity will cover the Brisbane North PHN and Brisbane South PHN regions.</p>
Consultation	

	<p>Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the <i>Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023</i>. This outcomes of this activity contribute to the success of the regional plan.</p> <p>Brisbane North PHN initially inherited this contract from the Department of Health. Service providers were consulted during the transition phase to determine the parameters of service design. Providers have been engaged with the Alcohol and Drug Partnership Group and were consulted in the development of the regional plan.</p>
Collaboration	<p>This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Drug Partnership Group.</p> <p>Membership of this group is drawn from the Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, the Queensland Network of Alcohol and Other Drug Agencies, service users and families.</p>
Activity milestone details/ Duration	<p>Activity start date: 1/07/2019  Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019  Service delivery end date: June 2022</p>
Commissioning method and approach to market	<p>1. <i>Please identify your intended procurement approach for commissioning services under this activity:</i></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Not yet known</li> <li><input checked="" type="checkbox"/> Continuing service provider / contract extension</li> <li><input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date.</li> <li><input type="checkbox"/> Open tender</li> <li><input type="checkbox"/> Expression of Interest (EOI)</li> <li><input type="checkbox"/> Other approach (please provide details)</li> </ul> <p>2a. <i>Is this activity being co-designed?</i> No</p> <p>2b. <i>Is this activity this result of a previous co-design process?</i> No</p> <p>3a. <i>Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?</i> No</p> <p>3b. <i>Has this activity previously been co-commissioned or joint-commissioned?</i> No</p>

Decommissioning	No
Data collection	Yes

**Proposed Activities** - copy and complete the table as many times as necessary to report on each activity

ACTIVITY TITLE	<b>AOD 1.3 – (Core operational) The Institute for Urban Indigenous Health</b>
Existing, Modified, or New Activity	Existing Activity Activity 1.3 – Drug and Alcohol treatment transition funding in the 2018-19 Drug and Alcohol Treatment activity work plan.
PHN Program Key Priority Area	Alcohol and Other Drugs
Needs Assessment Priority	<p>This activity addresses the needs assessment priorities ATSI1 – Aboriginal and Torres Strait Islander health (page 28), AOD4 – treatment needs, AOD5 – service capacity, AOD6 – regional equity of access and AOD7 – system design (page 31).</p> <p>This activity is aligned to the options of:</p> <ul style="list-style-type: none"> <li>• Continue to commission AOD treatment services to increase availability of AOD treatment within the PHN region</li> <li>• Improve services for at risk groups (page 37).</li> </ul>
Aim of Activity	<p>This activity was previously funded under the Non-Government Organisation Treatment Grants Program (NGOTGP) and the Substance Misuse Service Delivery Grants Fund (SMSDGF). In July 2017, these programs were refocused toward increasing treatment availability in the community, to better align programs to the Drug and Alcohol program.</p> <p>There are a number of key aims to this activity. These aims are:</p> <ul style="list-style-type: none"> <li>• Increase access to a greater range of high quality, best practice alcohol and drug treatment services</li> <li>• Reduce drug related harm for individuals, families and communities while providing for a more sustainable drug and alcohol treatment sector into the future.</li> </ul> <p>To achieve the key aims of this activity, Brisbane North PHN will continue to commission existing service providers to deliver evidence based models of drug and alcohol services.</p> <p>The specific aims of this program is to:</p> <ul style="list-style-type: none"> <li>• Strengthen organisational capacity to achieve improved alcohol and drug treatment service outcomes</li> <li>• Increase access to a greater range of high quality, best practice alcohol and drug treatment services</li> <li>• Reduce drug related harm for individuals, families and communities.</li> </ul>
Description of Activity	

	<p>Brisbane North PHN will continue to commission a service provider to deliver a range of in-scope drug and alcohol treatment services. These services include:</p> <ul style="list-style-type: none"> <li>• Identification of clients with complex needs, particularly co-existing substance use and mental illness</li> <li>• Psychological and social activities to support the treatment of clients with complex needs</li> <li>• Maintaining a social health team in each participating community controlled health service for the treatment of clients with mental health and alcohol related issues</li> <li>• Clinical supervision to social health staff</li> <li>• Culturally appropriate therapeutic interventions and services for Aboriginal and Torres Strait Islander clients</li> <li>• Support for clients to access appropriate psychological measures as part of a care coordination process</li> <li>• Implementation of appropriate structures and processes for case management and referral</li> <li>• Routine drug and alcohol screening and brief intervention in primary and community care settings</li> <li>• Cognitive behavioural interventions and social therapy tailored to the needs and preferences of high risk individuals and groups at risk of drug and/or alcohol related harm</li> <li>• Drug and alcohol outreach support before and/or after residential rehabilitation for high risk dependent individuals.</li> </ul> <p>Other activities will include facilitation of ongoing professional development for staff and developing relationships with other agencies, to enhance service capacity and support clients throughout their treatment journey.</p>
Target population cohort	This activity is targeted to Aboriginal and Torres Strait Islander people experiencing problems with substance use and their extended networks.
In scope AOD Treatment Type	<p>The in scope treatment types for this activity are:</p> <ul style="list-style-type: none"> <li>• Early intervention, including brief intervention</li> <li>• Counselling, including psychotherapy</li> <li>• Post treatment support and relapse prevention</li> <li>• Case management, care planning and coordination.</li> </ul>
Indigenous specific	<p>Yes</p> <p>The Institute for Urban Indigenous Health (IUIH) is an Indigenous organisation, comprising four Community Controlled Health Services in South East Queensland.</p>
Coverage	

	<p>This activity will cover the Brisbane North PHN region, Brisbane South PHN region, Gold Coast PHN region and Darling Downs – West Moreton PHN region.</p>
<p>Consultation</p>	<p>Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the <i>Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023</i>. This outcomes of this activity contribute to the success of the regional plan.</p> <p>Brisbane North PHN initially inherited this contract from the Department of Health. Service providers were consulted during the transition phase to determine the parameters of service design. Providers have been engaged with the Alcohol and Drug Partnership Group and were consulted in the development of the regional plan.</p>
<p>Collaboration</p>	<p>This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Drug Partnership Group.</p> <p>Membership of this group is drawn from the Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, service users and families.</p>
<p>Activity milestone details/ Duration</p>	<p>Activity start date: 1/07/2019 Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019 Service delivery end date: June 2022</p>
<p>Commissioning method and approach to market</p>	<p>1. <i>Please identify your intended procurement approach for commissioning services under this activity:</i></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Not yet known</li> <li><input checked="" type="checkbox"/> Continuing service provider / contract extension</li> <li><input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date.</li> <li><input type="checkbox"/> Open tender</li> <li><input type="checkbox"/> Expression of Interest (EOI)</li> <li><input type="checkbox"/> Other approach (please provide details)</li> </ul> <p>2a. <i>Is this activity being co-designed?</i> No</p> <p>2b. <i>Is this activity this result of a previous co-design process?</i> No</p> <p>3a. <i>Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?</i> No</p>

	<i>3b. Has this activity previously been co-commissioned or joint-commissioned?</i> No
Decommissioning	No
Data collection	Yes

**Proposed Activities** - copy and complete the table as many times as necessary to report on each activity

ACTIVITY TITLE	<b>AOD 1.4 – (Core operational) The Queensland Aboriginal and Islander Corp Alcohol and Drug Dependence Services</b>
Existing, Modified, or New Activity	Existing Activity Activity 1.3 – Drug and Alcohol treatment transition funding in the 2018-19 Drug and Alcohol Treatment activity work plan.
PHN Program Key Priority Area	Alcohol and Other Drugs
Needs Assessment Priority	<p>This activity addresses the needs assessment priorities ATSI1 – Aboriginal and Torres Strait Islander health (page 28), AOD4 – treatment needs, AOD5 – service capacity, AOD6 – regional equity of access and AOD7 – system design (page 31).</p> <p>This activity is aligned to the options of:</p> <ul style="list-style-type: none"> <li>• Continue to commission AOD treatment services to increase availability of AOD treatment within the PHN region</li> <li>• Improve services for at risk groups (page 37).</li> </ul>
Aim of Activity	<p>This activity was previously funded under the Non-Government Organisation Treatment Grants Program (NGOTGP) and the Substance Misuse Service Delivery Grants Fund (SMSDGF). In July 2017, these programs were refocused toward increasing treatment availability in the community, to better align programs to the Drug and Alcohol program.</p> <p>There are a number of key aims to this activity. These aims are:</p> <ul style="list-style-type: none"> <li>• Increase access to a greater range of high quality, best practice alcohol and drug treatment services</li> <li>• Reduce drug related harm for individuals, families and communities while providing for a more sustainable drug and alcohol treatment sector into the future.</li> </ul> <p>To achieve the key aims of this activity, Brisbane North PHN will continue to commission existing service providers to deliver evidence based models of drug and alcohol services.</p> <p>The specific aims of this program is to:</p> <ul style="list-style-type: none"> <li>• Support the delivery of quality evidence based services through front line service delivery</li> <li>• Increase the effectiveness of and access to alcohol and other drug and mental health treatment and rehabilitation.</li> </ul>
Description of Activity	



	<p>Brisbane North PHN will continue to commission a service provider to deliver a range of in-scope drug and alcohol treatment services. These services include:</p> <ul style="list-style-type: none"> <li>• Provision of accessible primary health care for clients with alcohol and other drug and mental health issues</li> <li>• Provision of group education to clients regarding the effects of alcohol and other drugs and mental health</li> <li>• Implementation of Life Skills programs to reinforce protective behaviours and assist clients to better handle peer pressure, budgets and health</li> <li>• Implementation of the Indigenous Risk Impact Screen(IRIS)tool</li> <li>• Plan and implement appropriate interventions that will reduce alcohol and other drug and mental health harm for each client</li> <li>• Mental health nursing for clients with co-occurring disorders</li> <li>• Deliver drug and mental health education to clients of the service designed to minimise alcohol and other drug harms</li> <li>• Deliver and evaluate the alcohol and other drug brief intervention program in community counselling settings.</li> </ul> <p>Other activities will include facilitation of ongoing professional development for staff and developing relationships with other agencies, to enhance service capacity and support clients throughout their treatment journey.</p>
Target population cohort	This activity is targeted to Aboriginal and Torres Strait Islander people experiencing problems with substance misuse and their extended networks.
In scope AOD Treatment Type	<p>The in scope treatment types for is activity are:</p> <ul style="list-style-type: none"> <li>• Early intervention including brief interventions</li> <li>• Counselling including psychotherapy</li> <li>• Withdrawal management</li> <li>• Day stay rehabilitation and other intensive non-residential programs</li> <li>• Post treatment support and relapse prevention</li> <li>• Case management, care planning and coordination.</li> </ul>
Indigenous specific	<p>Yes</p> <p>The Queensland Aboriginal and Islander Corp Alcohol and Drug Dependence Services is an Indigenous organisation.</p>
Coverage	This activity will cover the whole Brisbane North PHN region (although clients are drawn from across that state).
Consultation	Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the <i>Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on</i>

	<p><i>mental health, suicide prevention and alcohol and other drug treatment services 2018-2023.</i> This outcomes of this activity contribute to the success of the regional plan.</p> <p>Brisbane North PHN initially inherited this contract from the Department of Health. Service providers were consulted during the transition phase to determine the parameters of service design. Providers have been engaged with the Alcohol and Drug Partnership Group and were consulted in the development of the regional plan.</p>
Collaboration	<p>This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Drug Partnership Group.</p> <p>Membership of this group is drawn from the Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, service users and families.</p>
Activity milestone details/ Duration	<p>Activity start date: 1/07/2019 Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019 Service delivery end date: June 2022</p>
Commissioning method and approach to market	<p>1. <i>Please identify your intended procurement approach for commissioning services under this activity:</i></p> <p><input type="checkbox"/> Not yet known  <input checked="" type="checkbox"/> Continuing service provider / contract extension  <input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date.  <input type="checkbox"/> Open tender  <input type="checkbox"/> Expression of Interest (EOI)  <input type="checkbox"/> Other approach (please provide details)</p> <p>2a. <i>Is this activity being co-designed?</i> No</p> <p>2b. <i>Is this activity this result of a previous co-design process?</i> No</p> <p>3a. <i>Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?</i> No</p> <p>3b. <i>Has this activity previously been co-commissioned or joint-commissioned?</i> No</p>
Decommissioning	No

Data collection	No
	Data collection for this activity is reported to OCHREStreams.

**Proposed Activities - copy and complete the table as many times as necessary to report on each activity**

ACTIVITY TITLE	<b>AOD 2.1 – (NIAS Mainstream) Commission AOD Treatment Services</b>
Existing, Modified, or New Activity	Existing Activity Activity 1.1 in the 2018-19 Drug and Alcohol Treatment activity work plan.
PHN Program Key Priority Area	Alcohol and Other Drugs
Needs Assessment Priority	<p>This activity addresses the needs assessment priorities AOD4 – treatment needs, AOD5 – service capacity and AOD6 – regional equity of access (page 31).</p> <p>This activity is aligned to the option of continue to commission AOD treatment services to increase availability of AOD treatment within the PHN region (page 37).</p>
Aim of Activity	<p>The aim of this activity is to increase the availability of alcohol and other drug (AOD) treatment services in the community. Brisbane North PHN will achieve this aim by working collaboratively with a broad range of stakeholders to commission AOD treatment services. Commissioned services will be in line with departmental guidelines and consistent with Brisbane North PHN’s needs assessment.</p> <p>To ensure that the aim of this activity is met, Brisbane North PHN will continue to commission a range of priority AOD treatment services across areas of identified need in the region. This will ensure that available services are used to their best effect to improve treatment rates and accessibility.</p>
Description of Activity	<p>Brisbane North PHN will continue to commission the following priority service types:</p> <ul style="list-style-type: none"> <li>• Counselling</li> <li>• Post-rehabilitation support and relapse prevention</li> <li>• Case management, care planning and coordination.</li> </ul> <p>While our needs assessment also identified mild and moderate alcohol detoxification services, given the focus of this funding and the cost of services in relation to the overall funding amount, Brisbane North PHN has decided not to commission this service type.</p> <p>The commissioned service provider will specifically provide the following activities, as part of an overall stepped-care model of service delivery:</p> <ul style="list-style-type: none"> <li>• Day program/groups</li> <li>• Face to face AOD counselling</li> <li>• Case management and care coordination</li> <li>• Moreton Bay Complex Needs Advisory Group</li> </ul>

	<ul style="list-style-type: none"> <li>• Methamphetamine assessment and treatment enhanced program.</li> </ul>
Target population cohort	<p>This activity is targeted to the following population groups:</p> <ul style="list-style-type: none"> <li>• Young people</li> <li>• People with co-occurring mental health issues</li> <li>• People residing in Moreton Bay North and Strathpine.</li> </ul>
In scope AOD Treatment Type	<p>The approved treatment types for this activity are:</p> <ul style="list-style-type: none"> <li>• Counselling</li> <li>• Post-rehabilitation support and relapse prevention</li> <li>• Case management, care planning and coordination.</li> </ul>
Indigenous specific	No
Coverage	<p>This activity covers the Moreton Bay North and Moreton Bay South Statistical Areas level 4.</p> <p>This initiative may deliver services to people who live anywhere in the Brisbane North PHN region, but the bulk of funding will be directed towards the statistical areas listed above.</p>
Consultation	<p>Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the <i>Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023</i>. This outcomes of this activity contribute to the success of the regional plan.</p> <p>In March 2016 the PHN produced the first Alcohol and Other Drugs Needs Assessment. The assessment analysed national, state and local level data to validate treatment levels and to estimate prevalence of alcohol and other drug related issues in the Brisbane North PHN region.</p> <p>The needs assessment benchmarked population groups who access local level services to national and state estimates of people who have alcohol and other drug issues, along with state level data on people who receive treatment from alcohol and other drug services.</p> <p>Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members. Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders was to support and invest in existing services to build capacity</p>

	and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.
Collaboration	<p>This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Drug Partnership Group.</p> <p>Membership of this group is drawn from the Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, service users and families.</p>
Activity milestone details/ Duration	<p>Activity start date: 1/07/2019</p> <p>Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019</p> <p>Service delivery end date: June 2022</p>
Commissioning method and approach to market	<p>1. <i>Please identify your intended procurement approach for commissioning services under this activity:</i></p> <p><input type="checkbox"/> Not yet known</p> <p><input checked="" type="checkbox"/> Continuing service provider / contract extension</p> <p><input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date.</p> <p><input type="checkbox"/> Open tender</p> <p><input type="checkbox"/> Expression of Interest (EOI)</p> <p><input type="checkbox"/> Other approach (please provide details)</p> <p>2a. <i>Is this activity being co-designed?</i> No</p> <p>2b. <i>Is this activity this result of a previous co-design process?</i> Yes</p> <p>3a. <i>Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?</i> No</p> <p>3b. <i>Has this activity previously been co-commissioned or joint-commissioned?</i> No</p>
Decommissioning	No
Data collection	Yes

**Proposed Activities** - copy and complete the table as many times as necessary to report on each activity

ACTIVITY TITLE	<b>AOD 2.2 – (NIAS Mainstream) Workforce: Improving services integration and system efficiency</b>
Existing, Modified, or New Activity	Existing Activity Activity 1.2 – Workforce: Improving services integration and system efficiency in the 2018-19 Alcohol and Drug Treatment activity work plan.
PHN Program Key Priority Area	Alcohol and Other Drugs
Needs Assessment Priority	This activity addresses the needs assessment priorities AOD4 – treatment needs, AOD5 – service capacity, AOD6 – regional equity of access and AOD7 – system design (page 31).  This activity is aligned to the option “skill up the AOD treatment workforce” (page 37).
Aim of Activity	This activity aims to enhance service capacity, increase system integration and feed into further needs assessment and planning to address equity of access across the Brisbane North PHN region.  This aim will be achieved by the development and implementation of a range of activities that support the AOD workforce in the Brisbane North PHN region. These activities include a range of workforce training and development programs that will increase service integrate and facilitate continuous quality improvement of the AOD workforce.
Description of Activity	This activity will continue to focus on the implementation of the options paper developed by the Queensland Network of Alcohol and Other Drug Agencies. Activities will include: <ul style="list-style-type: none"> <li>• Maintaining practitioner and supervisor/team leader communities of practice</li> <li>• Conducting action research to document existing triage, screening and waitlist management procedures</li> <li>• Reviewing models of clinical communication and developing good practice resource for service providers</li> <li>• Conducting a supplementary AOD workforce survey</li> <li>• Mapping current clinical/practice supervision in services and facilitating the delivery of supervision training for supervisors and supervisees.</li> </ul>
Target population cohort	

	This activity is targeted to all AOD agencies, the AOD workforce and all agencies involved in referral to AOD treatment services funded under this initiative.
In scope AOD Treatment Type	<p>The in scope AOD treatment type for this activity is:</p> <ul style="list-style-type: none"> <li>Supporting the workforce undertaking these service types through activities which promote joined up assessment processes and referral pathways and support continuous quality improvement, evidence based treatment and service integration.</li> </ul>
Indigenous specific	No
Coverage	This activity will cover the whole Brisbane North PHN region.
Consultation	<p>Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the <i>Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023</i>. This outcomes of this activity contribute to the success of the regional plan.</p> <p>In March 2016 the PHN produced the first Alcohol and Other Drugs Needs Assessment. The assessment analysed national, state and local level data to validate treatment levels and to estimate prevalence of alcohol and other drug related issues in the Brisbane North PHN region.</p> <p>The needs assessment benchmarked population groups who access local level services to national and state estimates of people who have alcohol and other drug issues, along with state level data on people who receive treatment from alcohol and other drug services.</p> <p>Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members. Key feedback from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders was to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.</p>
Collaboration	<p>This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Drug Partnership Group.</p> <p>Membership of this group is drawn from the Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, service users and families.</p>



Activity milestone details/ Duration	<p>Activity start date: 1/07/2019  Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019  Service delivery end date: June 2022</p>
Commissioning method and approach to market	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Not yet known</li> <li><input checked="" type="checkbox"/> Continuing service provider / contract extension</li> <li><input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date.</li> <li><input type="checkbox"/> Open tender</li> <li><input type="checkbox"/> Expression of Interest (EOI)</li> <li><input type="checkbox"/> Other approach (please provide details)</li> </ul> <p>2a. Is this activity being co-designed? No</p> <p>2b. Is this activity this result of a previous co-design process? Yes</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>
Decommissioning	No
Data collection	No

**Proposed Activities** - copy and complete the table as many times as necessary to report on each activity

ACTIVITY TITLE	<b>AOD 3.1 – (NIAS Aboriginal and Torres Strait Islander) Commission AOD treatment services for Aboriginal and Torres Strait Islander people.</b>
Existing, Modified, or New Activity	Existing Activity  Activity 2.1 – commission AOD Treatment Services for Aboriginal and Torres Strait Islander people in the 2018-19 Drug and Alcohol Treatment activity work plan.
PHN Program Key Priority Area	Alcohol and Other Drugs
Needs Assessment Priority	This activity addressed the needs assessment priorities ATSI1 – Aboriginal and Torres Strait Islander health (page 28) AOD1 – Comorbidity of mental health and experiences of alcohol and other drug issues, AOD2 – AOD issues among young people aged 25 and under and AOD6 – regional equity of access (page 31).  This activity is aligned to the option of continue to commission AOD treatment services to increase availability of AOD treatment within the PHN region.
Aim of Activity	The aim of this activity is to increase the availability of AOD treatment services specifically to Aboriginal and Torres Strait Islander people. To achieve this aim, Brisbane North PHN will work collaboratively with a broad range of stakeholders to continue to commission AOD treatment services targeted to Aboriginal and Torres Strait Islander people.  The aim of this activity addresses equity of access issues for ADO treatment among Aboriginal and Torres Strait Islander people in the Brisbane North PHN region.
Description of Activity	This activity will commission the following priority service types: <ul style="list-style-type: none"> <li>• Early intervention</li> <li>• Counselling</li> <li>• Post-rehabilitation support and relapse prevention</li> <li>• Case management, care planning and coordination.</li> </ul> <p>In Brisbane North PHN’s broader needs assessment and broader activity work plan, the health of Aboriginal and Torres Strait Islander people was highlighted. Similarly, in the PHN’s Mental Health and Suicide Prevention needs assessment and activity work plan, the needs of this population were highlighted and separately identified. In delivering this activity, integration with these other activities will occur.</p> <p>The commissioned service provider will provide a range of in-scope treatment activities as part of an integrated social and emotional health and wellbeing</p>

	<p>approach. This includes improved psychological health and social functioning for Aboriginal and Torres Strait Islander people attending for substance misuse.</p>
Target population cohort	<p>This activity is targeted to Aboriginal and Torres Strait Islander people. Within this population cohort, the following groups will be prioritised:</p> <ul style="list-style-type: none"> <li>• Young people</li> <li>• People with co-occurring mental health issues</li> <li>• People living in Moreton Bay North.</li> </ul>
In scope AOD Treatment Type	<p>In scope treatment types for this activity include:</p> <ul style="list-style-type: none"> <li>• Early intervention</li> <li>• Counselling</li> <li>• Post-rehabilitation and relapse prevention</li> <li>• Case management, care planning and coordination.</li> </ul>
Indigenous specific	<p>Yes</p> <p>The Institute for Urban Indigenous Health (IUIH) is an Indigenous organisation, comprising four Community Controlled Health Services in South East Queensland.</p>
Coverage	<p>This activity covers the Moreton Bay North and Moreton Bay South Statistical Areas level 4. Services will also cover the Nundah Statistical Area level 3.</p>
Consultation	<p>Brisbane North PHN consulted with a wide range of stakeholders in the development of a range of activities and for the development of the <i>Planning for Wellbeing: A regional plan for North Brisbane and Moreton Bay focusing on mental health, suicide prevention and alcohol and other drug treatment services 2018-2023</i>. This outcomes of this activity contribute to the success of the regional plan.</p> <p>In March 2016 the PHN produced the first Alcohol and Other Drugs Needs Assessment. The assessment analysed national, state and local level data to validate treatment levels and to estimate prevalence of alcohol and other drug related issues in the Brisbane North PHN region.</p> <p>The needs assessment benchmarked population groups who access local level services to national and state estimates of people who have alcohol and other drug issues, along with state level data on people who receive treatment from alcohol and other drug services.</p> <p>Brisbane North PHN facilitated co-design workshops in April 2016 with key stakeholders including representatives from the Hospital and Health Service, drug and alcohol service providers, mental health services, GPs, Aboriginal and Torres Strait Islander community-controlled health services, allied health and pharmacy, service users, carers and community members. Key feedback</p>

	<p>from the co-design workshops confirmed priority populations and service types for AOD treatment services. Key recommendations made by stakeholders was to support and invest in existing services to build capacity and to link these services to other initiatives for a more coordinated service system to benefit the consumer. This information has informed this plan.</p>
Collaboration	<p>This activity will be implemented by Brisbane North PHN, under the guidance of the Alcohol and Drug Partnership Group.</p> <p>Membership of this group is drawn from the Metro North Hospital and Health Service, Allied Health providers, Queensland Government agencies, service users and families.</p>
Activity milestone details/ Duration	<p>Activity start date: 1/07/2019 Activity end date: 30/06/2022</p> <p>Service delivery start date: July 2019 Service delivery end date: June 2022</p>
Commissioning method and approach to market	<p>1. <i>Please identify your intended procurement approach for commissioning services under this activity:</i></p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Not yet known</li> <li><input checked="" type="checkbox"/> Continuing service provider / contract extension</li> <li><input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date.</li> <li><input type="checkbox"/> Open tender</li> <li><input type="checkbox"/> Expression of Interest (EOI)</li> <li><input type="checkbox"/> Other approach (please provide details)</li> </ul> <p>2a. <i>Is this activity being co-designed?</i> No</p> <p>2b. <i>Is this activity this result of a previous co-design process?</i> Yes</p> <p>3a. <i>Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements?</i> No</p> <p>3b. <i>Has this activity previously been co-commissioned or joint-commissioned?</i> No</p>
Decommissioning	No
Data collection	Yes

